



Hobbs City Commission
Regular Meeting
City Hall, City Commission Chamber
200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico

Monday, July 21, 2025 - 6:00 PM

R. Finn Smith
Commissioner - District 1
Joseph D. Calderón
Commissioner - District 4

Sam D. Cobb, Mayor
Christopher R. Mills
Commissioner - District 2
Dwayne Penick
Commissioner - District 5

Larron B. Fields
Commissioner - District 3
Don R. Gerth
Commissioner - District 6

AGENDA

City Commission Meetings are
Broadcast Live on KHBX FM 99.3 Radio and
View Online at www.hobbsnm.org

CALL TO ORDER AND ROLL CALL

INVOCATION AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

1. Minutes of the July 7, 2025, Regular Commission Meeting (*Jan Fletcher, City Clerk*)

PROCLAMATIONS AND AWARDS OF MERIT

2. Recognition of City Employees - Milestone Service Awards for the Month of July, 2025 (*Manny Gomez, City Manager*)
 - 20 years - Julie Nymeyer, City Manager's Office
 - 20 years - Dana Ankerholz, Hobbs Fire Department

PUBLIC COMMENTS (Citizens who wish to speak must sign the Public Comment Registration Form located in the Commission Chamber prior to the beginning of the meeting.)

CONSENT AGENDA (The consent agenda is approved by a single motion. Any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.)

3. Resolution No. 7644 - Removing Uncollectible Utility Accounts in the Amount of \$21,035.86 from the List of Accounts Receivable (*Tim Woomer, Utilities Director*)
4. Resolution No. 7645 - Authorizing the Mayor to Execute an Agreement between the City of Hobbs and the Southeastern New Mexico Economic Development District/COG (*Sam Cobb, Mayor*)
5. Resolution No. 7646 - Consideration and Approval of Final Plat for the Country View Subdivision in the City of Hobbs ETJ (*Todd Randall, Assistant City Manager*)

DISCUSSION

6. United Way of Lea County - Overview of Project A.L.I.C.E. in New Mexico (*Becca Titus, Executive Director of United Way of Lea County*)

ACTION ITEMS (Ordinances, Resolutions, Public Hearings)

7. Resolution No. 7647 - Authorizing the City Manager to Enter into a Contract with the Non-Metro Area Agency on Aging for Funding of Meals at the Hobbs Senior Center (*Doug McDaniel, Recreation Director, Mary Puccio, Senior Center Director*)
8. Resolution No. 7648 - Approving the FY 2025 DFA 4th Quarter (June 2025) Financial Report (*Deb Corral, Assistant Finance Director*)
9. Resolution No. 7649 - Adopting the Fiscal Year 2025-2026 Final Budget (*Deb Corral, Assistant Finance Director, Toby Spears, Finance Director*)
10. Resolution No. 7650 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2026 (*Toby Spears, Finance Director*)
11. Resolution No. 7651 - Approving a Development Agreement with Habitat for Humanity for the Development of Single-Family Housing (*Todd Randall, Assistant City Manager*)

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

12. Next Meeting Dates:

City Commission Regular Meetings:

- Monday, August 4, 2025, at 6:00 p.m.
- Monday, August 18, 2025, at 6:00 p.m.

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the above meeting, please contact the City Clerk's Office at (575) 397-9200 at least 72 hours prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk's Office if a summary or other type of accessible format is needed.



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Minutes of the July 7, 2025, Regular Commission Meeting

DEPT OF ORIGIN: City Clerk

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Jan Fletcher, City Clerk

Summary:

Minutes of the regular Commission meeting held on July 7, 2025.

Fiscal Impact:

N/A

Attachments:

July 7, 2025 - Minutes

Recommendation:

Motion to approve the minutes.

Approved By:

Jan Fletcher, City Clerk 7/16/2025

Manny Gomez, City Manager

Minutes of the regular meeting of the Hobbs City Commission held on Monday, July 7, 2025, in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico. This meeting was also broadcast via Livestream on the City's website at www.hobbsnm.org.

Call to Order and Roll Call

Mayor Cobb called the meeting to order at 6:00 p.m. and welcomed everyone to the meeting. The City Clerk called the roll and the following answered present:

Mayor Sam D. Cobb
Commissioner R. Finn Smith
Commissioner Chris Mills
Commissioner Larron B. Fields (arrived at 6:05 p.m.)
Commissioner Joseph D. Calderón
Commissioner Dwayne Penick (via phone)
Commissioner Don Gerth

Also present:

Manny Gomez, City Manager
Todd Randall, Assistant City Manager
Medjine Desrosiers-Douyon, Deputy City Attorney
Amber Leija, Assistant City Attorney
Marina Barrientes, Police Captain
Jessica Silva, Code Enforcement Superintendent
Mark Doport, Fire Chief
Adam Marinovich, Deputy Fire Chief
Hayden Able, Fire Inspector
Shawn Williams, Fire Marshal
Shannon Arguello, Municipal Court Administrator
Reanna Alarcon, Communications Director
Chad Littlejohn, Marketing Coordinator
Bryan Wagner, Parks and Open Spaces Director
Nichole Lawless, Library Director
Matt Hughes, Rockwind Superintendent
Doug McDaniel, Recreation Director
Lou Maldonado, Parks Superintendent
Tim Woomer, Utilities Director
Toby Spears, Finance Director
Selena Estrada, Risk Management
Tracy South, Assistant Human Resources Director
Christa Belyeu, I.T. Director
Julie Nymeyer, Executive Assistant
Jan Fletcher, City Clerk
Rose Galavez, Deputy City Clerk
Alyxandra Salas, Clerk Record Specialist
12 citizens

Invocation and Pledge of Allegiance

Commissioner Smith delivered the invocation and Commissioner Mills led the Pledge of Allegiance.

Approval of Minutes

Commissioner Calderón moved the minutes of the regular meeting of June 16, 2025, be approved as written. Commissioner Smith seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Field yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried.

Proclamations and Awards of Merit

Mayor Cobb proclaimed July 2025, as “PARKS AND RECREATION MONTH” in the City of Hobbs. He presented the proclamation to Mr. Doug McDaniel, Recreation Director, and Mr. Bryan Wagner, Parks and Open Space Director, along with staff members of both departments. Mayor Cobb emphasized that Parks and Recreation facilities, programs, events, and dedicated staff play a vital role in enhancing the quality of life for residents.

Mr. Doug McDaniel, Recreation Director, stated the Independence Day event was not solely a Recreation Department effort, it was a collaborative undertaking involving six different departments. He expressed deep appreciation for the contributions of all staff involved, noting that the event would not have been possible without a lot of hard work and dedication. He highlighted the outstanding work being done year-round by various teams, including the Senior Center, the CORE, Parks and Open Spaces, and Rockwind Community Links. Mr. McDaniel praised Mr. Wagner for maintaining the grounds at the parks and golf course in such pristine condition, which he described as the greatest testament to their quality and a key reason people are drawn to use these facilities. He encouraged the community to take advantage of these excellent amenities and to visit throughout the year for a wide range of activities and programs.

Public Comments

Ms. Renee Carrasco read a statement on behalf of a concerned citizen who lives near the Bender Trails property, currently owned by Kassis Companies. The citizen is urging the City to take immediate action to address ongoing issues at the site, including unregulated dumping, public safety hazards, and potential liability concerns. Key concerns highlighted include the lack of oversight, a history of criminal activity in the area, and what the resident perceives as unequal enforcement of City codes. The resident stressed that such a location, given its past, should never be left unsecured, unmanaged, or overlooked.

Mr. Manny Gomez, City Manager, stated that he was made aware of the situation earlier in the day and is familiar with the address. He affirmed it is unlawful to dispose of debris within City limits, whether on public or private property, and he stated the matter will be investigated and appropriately followed up on. He thanked Ms. Carrasco for sharing the concerns.

Mayor Cobb encouraged residents to come forward with any valid concerns or complaints regarding issues like these, emphasizing the importance of community involvement in addressing such matters.

Commissioner Mills stated after the fence was constructed behind the Veterans Memorial Complex, there was a big increase in dumping in the Bender area.

Consent Agenda

Mayor Cobb explained the process for the consent agenda which is reserved for items which are routine when the agenda is lengthy. He stated any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.

Commissioner Calderón moved for approval of the following Consent Agenda item(s):

Consideration of Approval of Professional Services Agreement with the Friends of the Hobbs Public Library

Resolution No. 7639 - Approving a Right-of-Way Occupation License Agreement on City-Owned Property Located South of Nadine with HILCORP ENERGY I, L.P.

Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. Copies of the resolutions and supporting documentation are attached and made a part of these minutes.

Discussion

None.

Action Items

Resolution No. 7640 - Appropriating Funding and Authorizing the Mayor to Execute a Professional Services Agreement with the Economic Development Corporation of Lea County for FY 25-26

Ms. Medjine Desrosiers-Douyon, Deputy City Attorney, explained the resolution and agreement which authorizes the appropriation of funding to the Economic Development Corporation (EDC) of Lea County and empowers the Mayor to execute

a professional services agreement covering all City funding provided to the EDC. She noted the agreement is for a one-year term and includes funding to support the airline subsidy, which is critical to maintaining both commercial jet and public charter air services to and from Hobbs, New Mexico. The cost of these air services is jointly funded by the City of Hobbs and Lea County.

The FY 25-26 funding allocations for the EDC are as follows:

- Operating - \$240,000.00
- Special Projects - \$50,000.00
- Retail Recruitment - \$25,000.00
- Fly Hobbs Campaign - \$200,000.00 (funded through Lodgers' Tax)
- Airline Subsidy - \$2,720,982.00 (includes \$225,000 from Lodgers' Tax)
- Public Charter Air Service Subsidy - \$1,000,000.00
- Total Funding: \$4,235,982.00

Ms. Jennifer Grasham, President and CEO of the EDC, addressed questions from the Commission regarding rates. She also provided updates on new signage along the Carlsbad Highway, JSX enplanement numbers, load factors, the Fly Hobbs marketing program and scheduling.

After a brief discussion, Commissioner Gerth moved to approve Resolution No. 7640 as presented. Commissioner Smith seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. A copy of the resolution and supporting documentation are attached.

Consideration of Approval of Bid #1620-25 for CORE Pool Improvements and Recommendation to Accept the Bid of Custom Concrete Coatings of Las Cruces, New Mexico, in the Amount of \$296,802.50 (Doug McDaniel, Recreation Director)

Mr. Doug McDaniel, Recreation Director, stated Bid #1620-25 was issued to 21 vendors on March 3, 2025, for repairs to the deck areas of both the Competition and Leisure Pools, as well as the slide tower and its steps. One bid was received from Custom Concrete Coatings in the amount of \$296,802.50 (excluding NMGR). Mr. McDaniel noted that Custom Concrete Coatings previously completed similar work on the CORE's Therapy Pool. The current balance in the CORE's Building Improvements fund is \$53,285.00 and to fully fund the project, an additional \$263,000.00 will be requested in the FY 26 Final Budget under the same object code. Pending approval from the New Mexico Department of Finance and Administration, repairs are expected to begin in mid-August. The bidder has agreed to honor the submitted price amount until that time.

There being no discussion, Commissioner Mills moved to approve the bid of Custom Concrete Coatings in the amount as presented. Commissioner Calderón seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes,

Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. A copy of the supporting documentation is attached.

Resolution No. 7641 - PUBLIC HEARING: Enforcing or Rescinding Resolution No. 7622 as it Applies to the Condemned Property Located at 1620 1/2 E. Dunn, Hobbs, New Mexico.

Ms. Amber Leija, Assistant City Attorney, stated that on May 19, 2025, the City Commission adopted Resolution No. 7622, declaring the property located at 1620 1/2 East Dunn, Hobbs, New Mexico, to be damaged, dilapidated, and a menace to public comfort, health, and safety requiring remediation. Property owner Ms. Vivian Heckard subsequently filed a written objection to the condemnation. In accordance with Hobbs Municipal Code Section 8.24.040 and NMSA 1978, § 3-18-5, a condemnation hearing has been scheduled to determine whether Resolution No. 7622, as it pertains to this property, should be upheld or rescinded. Ms. Leija also presented several photographs depicting the current condition of the property.

Ms. Jan Fletcher, City Clerk, administered the witness oath to Code Enforcement Officer Mr. Christopher Martinez.

Ms. Leija posed a series of questions to Mr. Martinez, through which he concluded that, in his professional opinion, the property is damaged, dilapidated, and a menace to public comfort, health, and safety.

Ms. Fletcher administered the witness oath to Code Enforcement Superintendent, Ms. Jessica Silva. Ms. Fletcher also administered the witness oath to Ms. Heckard.

In response to Mayor Cobb's question regarding broken windows on the R.V., Ms. Silva stated she believes there are some broken windows, but could not confirm, as she did not personally conduct an inspection of the property.

Mayor Cobb explained the condemnation process to Ms. Heckard and asked if she understood that process.

In response to Mayor Cobb's inquiry, Ms. Heckard stated it is her intention to bring the property into compliance with code requirements. She requested up to 60 additional days to complete the necessary work and also asked the City to provide a dumpster to assist with property cleanup.

Mayor Cobb stated that the Commission would take the requested extension into consideration. He advised Ms. Heckard to contact Waste Management regarding the dumpster as they offer programs to help eligible individuals.

Ms. Heckard referenced the trailer that is located on 1620 E. Dunn, which is separate from the property in question, which is 1620 ½ E. Dunn.

Commissioner Smith informed Ms. Heckard that the other property is not on this agenda and cannot be discussed at this time. He also inquired about the timeframe available for rescinding the condemnation.

In response to Commissioner Smith's inquiry regarding the timeframe for rescinding a condemnation, Ms. Leija stated it is typically 45 days. She further clarified that both properties, 1620 E. Dunn and 1620 ½ E. Dunn, have been condemned; however, the condemnation of 1620 E. Dunn cannot be appealed as the deadline to file an appeal has passed.

In response to Commissioner Fields' inquiry regarding the trailer, Ms. Heckard stated she would prefer to have it torn down due to ongoing issues with squatters and the extent of damage to the structure. She expressed she would rather have the land remain vacant. Ms. Heckard also stated she possesses deeds proving ownership of both properties.

Mayor Cobb explained that for the deed to be considered valid, it must be recorded with the County Clerk's Office. Once recorded, Ms. Heckard may present it to the City's Legal Department as proof of ownership. Regarding the condemnation proceedings, Mayor Cobb noted a 45-day extension is being requested. At the end of that period, if Ms. Heckard has completed the necessary cleanup of the property, the Commission can revisit the matter and consider rescinding the condemnation.

There being no further discussion, Commissioner Mills moved to approve Resolution No. 7641 enforcing the condemnation with an allotted time of 45 days for cleanup. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields abstain, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. A copy of the resolution and supporting documentation are attached.

Resolution No. 7642 - PUBLIC HEARING: Enforcing or Rescinding Resolution No. 7622 as it Applies to the Condemned Property Located at 1005 W. Princess Jeanne, Hobbs, New Mexico.

Ms. Amber Leija, Assistant City Attorney, stated that on May 19, 2025, the City Commission adopted Resolution No. 7622, declaring the property located at 1005 W. Princess Jeanne, Hobbs, New Mexico, to be damaged, dilapidated, and a menace to public comfort, health, and safety, requiring remediation. A written objection to the condemnation was submitted by property occupant Mr. Tyrell Carpenter and also by Mr. Howard Smith, the son of the property owner. In accordance with Hobbs Municipal Code Section 8.24.040 and NMSA 1978, § 3-18-5, a condemnation hearing has been scheduled for the Commission to determine whether Resolution No. 7622, as it pertains to the property, should be upheld or rescinded.

Ms. Fletcher administered the witness oath to the occupant, Mr. Carpenter, and the owner's son, Mr. Howard Smith.

Ms. Leija posed a series of questions to Ms. Jessica Silva, Community Services Superintendent, regarding her concerns about the condition of the property.

In response to Ms. Leija's inquiries, Ms. Silva stated she hopes the proper permits will be obtained and that the Building Department will be allowed to conduct an inspection to ensure the property is safe for occupancy.

Mr. Carpenter provided a detailed explanation of the efforts he has made to remediate the property and requested an extension of time to allow for continued cleanup and improvements.

Mayor Cobb encouraged Mr. Smith to determine the necessary steps to have the property transferred into his name. He emphasized that the Commission and staff are not seeking to take the property but simply want it to be cleaned up so it is presentable and habitable.

Commissioner Smith stated the City has expressed serious concerns about the structural safety of the property, as reflected in the photographs presented. He emphasized the importance of establishing a clear and mutual understanding of what constitutes a safe condition. While staff believes the structure is unsafe, the occupant is asserting it is safe.

Mr. Carpenter presented two photos showing the front and back yards of the property and stated he has cleaned up the yard.

Mayor Cobb stated while he acknowledges efforts are being made toward remediation, it is also essential to address the structural issues. He emphasized that the City's priority is to ensure the home is both habitable and safe.

There being no further discussion, Commissioner Fields moved to approve Resolution No. 7642 enforcing the condemnation with an allotted time of 45 days for cleanup. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. A copy of the resolution and supporting documentation are attached.

Resolution No. 7643 - Approving the Final Plat for the Gordon Lucht Estate Tract B Subdivision

Mr. Todd Randall, Assistant City Manager, stated the Planning Board reviewed and unanimously approved the subdivision of Tract B of the Gordon Lucht Estate Subdivision, subject to the following conditions: The future extension of Temple Street

must be dedicated to the City of Hobbs as part of the subdivision. The Board recommended deferring the construction of Temple Street, as well as the associated water and sewer infrastructure, at this stage of the subdivision process. In exchange for this deferral, the remaining lots within the subdivision will not be eligible for participation in the housing incentive program. It was noted that the property is unique due to an existing 60-foot dedication along its southern boundary. This dedication is intended for the future extension of Temple Street which will provide access to properties to the west and facilitate the extension of water and sewer services across Leech Street.

There being no discussion, Commissioner Mills moved to approve Resolution No. 7643 as presented. Commissioner Calderón seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried. A copy of the resolution and supporting documentation are attached.

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

Mr. Gomez reminded the public that the recent rains have led to rapidly growing weeds and vegetation, as well as standing water that can attract mosquitoes. He encouraged all residents to do their part by being good neighbors and keeping their properties free of weeds. He also announced the schedule for the City of Hobbs' large item pickup this year which will take place in different areas on the following dates:

- South of Broadway: August 2, 2025
- Between Broadway and Sanger: September 13, 2025
- North of Sanger and West of Fowler: October 4, 2025
- North of Sanger and East of Fowler: November 1, 2025

Additional advertising will be shared in advance of each pickup to remind residents about the event.

Mr. Gomez also thanked everyone who participated in the City's Independence Day celebration, one of Hobbs' signature events. He highlighted the continued success of the designated "safe zone" for fireworks at HIAP, which was approved by the City Commission in 2021 to allow the use of otherwise illegal fireworks in a controlled environment with safety personnel present. This year, the safe zone saw 42 vehicles on July 3rd and 109 vehicles on July 5th. He noted the excellent turnout and expressed gratitude that the community was able to celebrate together on July 4th in such a fun and safe environment.

Commissioner Penick stated the Fourth of July Celebration was an incredible event, and he extended his thanks to Mr. Doug McDaniel, Recreation Director, noting he played a key role in making it all happen.

Commissioner Fields announced he will be seeking re-election as the District 3 Commissioner. He expressed his appreciation for both City staff and constituents, recognizing their cooperation and support over the past four and a half years. He believes significant progress has been made during his tenure and is eager to continue working, not only to improve District 3, but also to advance the City of Hobbs as a whole, acknowledging there is still much to be done. He also emphasized the importance of the strong partnerships among City leadership, Lea County, and the Hobbs Municipal Schools.

Commissioner Fields noted he has recently received concerns from constituents regarding speeding on 8th Street and Dunnam Street, particularly in front of Charlie Brown Park. Residents are worried that without action, a serious accident could occur.

Mayor Cobb shared that Representative Elaine Sena-Cortez has encouraged Speaker of the House Javier Martínez to visit Hobbs. The Mayor, along with several Commissioners, plans to meet with Speaker Martínez to discuss the local implications of House Bill 6 (HB6) and provide an update on the behavioral health program being implemented in the community. Following the meeting, Speaker Martínez is scheduled to have lunch with representatives from the oil and gas industry who are actively engaged in production and service work throughout Lea and Eddy Counties. Mayor Cobb expressed his appreciation to Representative Sena-Cortez for facilitating this visit, noting the importance of bringing in someone who plays a key role in setting committee agendas and influencing legislative priorities at the state level.

ADJOURNMENT

There being no further business or comments, Commissioner Calderón moved that the meeting adjourn. Commissioner Gerth seconded the motion and the vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Cobb yes. The motion carried and the meeting adjourned at 7:50 p.m.

SAM COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

July Milestones 2025

20 Years

Julie Nymeyer	Executive Assistant	07/05/2005
Dana Ankerholz	HFD Administrative Assistant	07/05/2005



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7644 - Removing Uncollectible Utility Accounts in the Amount of \$21,035.86 from the List of Accounts Receivable

DEPT OF ORIGIN: Utilities

DATE SUBMITTED: 7/3/2025

SUBMITTED BY: Kaylyn Lewis, Utilities Office Manager

Summary:

Accounts receivable for the period of June 2020 through June 2021 resulting from water, garbage and sewer services totaling \$21,035.86 are deemed uncollectible based on efforts made to collect on the account and locate the debtor. In accordance with 3-37-7, NMSA 1978 accounts with balances resulting from activity four years or older are to be removed from the list of accounts receivable to the City of Hobbs.

Fiscal Impact:

There would be no fiscal impact on a cash basis of accounting.

Attachments:

CITY OF HOBBS - Resolution
Collections Proof List-PDF

Recommendation:

Approve the resolution to remove the uncollectible accounts from the list of accounts receivable.

Approved By:

Tim Woomer, Utilities Director	7/3/2025
Toby Spears, Finance Director	7/9/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/11/2025

CITY OF HOBBS

RESOLUTION NO. 7644

A RESOLUTION AUTHORIZING THE REMOVAL OF
ACCOUNTS RECEIVABLE FOR WATER, GARBAGE AND SEWER SERVICES
THAT HAVE BEEN DETERMINED TO BE UNCOLLECTABLE
FOR THE PERIOD OF JULY 1, 2020, THROUGH JUNE 30, 2021

WHEREAS, the City of Hobbs Water Department has determined that certain accounts have been deemed uncollectable based on efforts to collect on accounts and to locate the debtor; and

WHEREAS, according to NMSA 1978, §3-37-7, that accounts with balances resulting from activity that is four years old or older be removed from the list of accounts receivable; and

WHEREAS, for the period of July 1, 2020, through June 30, 2021, the amount of uncollectable accounts total \$21,035.86.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor is hereby authorized and directed to approve the removal of uncollectable accounts for water, garbage and sewer in the amount of \$21,035.86.

PASSED, ADOPTED AND APPROVED this 21st day of July 2025.

SAM D COBB, MAYOR

ATTEST:

JAN FLETCHER, City Clerk

Utility Billing

Collections Proof List

User: cguzman
Printed: 06/23/2025 - 9:32AM
Sort By: Account Number
Batch: 00623.06.2025 - Write offs 2025



Account No	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
Customer Name							
005388-002	45-01-0395		-14.79	-19.56	-171.23	0.00	0.00
SILVIA MORALES			0.00	0.00	0.00	0.00	0.00
010254-000	06-05-3113-05		-67.59	-160.04	-28.76	0.00	0.00
GENE WHITEHEAD			0.00	0.00	0.00	0.00	0.00
011271-000	07-03-3580		-55.60	-114.84	-303.55	0.00	-30.00
CINDY SABIA			0.00	0.00	0.00	0.00	0.00
011527-000	07-04-4448		-14.89	-29.09	-59.29	0.00	0.00
DANIEL COLVIN			0.00	0.00	0.00	0.00	0.00
011807-001	12-05-4930		-33.09	-34.65	-48.79	0.00	0.00
DAVID SEBASTAIN			0.00	0.00	0.00	0.00	0.00
012032-000	08-01-0600		-53.59	-99.12	-75.13	0.00	-45.00
KATHERINE LIPSCOMB			0.00	0.00	0.00	0.00	0.00
012122-000	08-02-1095		-68.84	-132.01	-262.08	0.00	-25.00
FLOYD WILLIAMS			0.00	0.00	0.00	0.00	0.00
012579-000	08-04-3565		-106.44	-4.52	-59.10	0.00	-35.00
CLARA MACKEY			0.00	0.00	0.00	0.00	0.00
012629-002	08-04-3780		0.00	-7.18	-20.29	0.00	0.00
CONSUELO PEREZ			0.00	0.00	0.00	0.00	0.00
012694-000	48-04-4130		-453.60	0.00	0.00	0.00	-25.00
CAROLANN RODGERS			0.00	0.00	0.00	0.00	0.00
012955-000	09-02-0915-00		-42.76	-142.55	-131.88	0.00	-40.00
JEWEL PROBY			0.00	0.00	0.00	0.00	0.00
013899-000	10-04-1770-03		-23.22	-47.30	-86.26	0.00	-40.00
CHARLES EGANS			0.00	0.00	0.00	0.00	0.00
014053-000	10-04-2430-10		-23.87	-34.21	-25.37	0.00	0.00
JOSEPH MUELA			0.00	0.00	0.00	0.00	0.00
014897-000	11-02-1255-07		0.00	-17.10	-22.84	0.00	0.00
CAROLYN PRICE			0.00	0.00	0.00	0.00	0.00
015496-000	12-01-0460-10		-1.55	-10.00	-15.22	0.00	0.00
HORACE MAYFIELD			0.00	0.00	0.00	0.00	0.00
016038-000	12-04-3800-00		0.00	-4.98	-25.37	0.00	0.00
JANIE LLANES			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
017906-000	14-02-1130-02		-25.01	-16.25	-77.26	0.00	0.00
SANDRA CASH			0.00	0.00	0.00	0.00	0.00
018288-000	54-03-2605-12		-42.71	-48.46	-133.51	0.00	-25.00
MARY LOU ALLEN			0.00	0.00	0.00	0.00	0.00
018626-000	14-04-3730		-6.70	-13.52	-14.75	0.00	0.00
PATRICIA PENA			0.00	0.00	0.00	0.00	0.00
018668-000	14-04-3885		-9.47	-15.52	-59.20	0.00	0.00
RALPH WRINKLE			0.00	0.00	0.00	0.00	0.00
018718-002	17-03-1190		-14.11	-54.19	-102.88	0.00	0.00
VERONICA ROBLES			0.00	0.00	0.00	0.00	0.00
018925-002	15-02-1135		-17.46	-69.68	-63.69	0.00	0.00
SHANNON CATES			0.00	0.00	0.00	0.00	0.00
019110-000	15-02-0995-03		-11.70	-19.86	-44.24	0.00	0.00
RUTH SCHELLER			0.00	0.00	0.00	0.00	0.00
021133-000	16-04-4885-06		0.00	0.00	-2.48	0.00	0.00
GILBERT GRANGER			0.00	0.00	0.00	0.00	0.00
024463-004	10-07-4394		0.00	0.00	-8.73	0.00	0.00
JUAN FARIAS			0.00	0.00	0.00	0.00	0.00
024566-001	10-04-1975		-61.27	-39.92	-39.48	0.00	0.00
STEVEN MC DOWELL			0.00	0.00	0.00	0.00	0.00
025024-008	17-02-0365		0.00	0.00	-0.27	0.00	0.00
RUSTY CROWE			0.00	0.00	0.00	0.00	0.00
025830-001	17-03-1186		-15.71	-49.56	-99.19	0.00	0.00
OMAR SAUCEDA			0.00	0.00	0.00	0.00	0.00
026205-003	17-06-4733		-60.11	-14.14	-39.75	0.00	0.00
CATHY STONE			0.00	0.00	0.00	0.00	0.00
026205-004	50-04-2225-01		-1.11	-5.04	-13.47	0.00	-20.00
CATHY STONE			0.00	0.00	0.00	0.00	0.00
026627-001	48-01-0845-00		-91.91	-154.36	-71.11	0.00	0.00
PATRICIA SALINAS			0.00	0.00	0.00	0.00	0.00
029268-001	07-05-5340		-10.58	-22.61	-44.55	0.00	0.00
KIMBERLY STINSON			0.00	0.00	0.00	0.00	0.00
029369-000	07-03-4031		-24.16	-35.15	-13.93	0.00	0.00
ROLAND WESTER			0.00	0.00	0.00	0.00	0.00
029572-000	17-04-4001		0.00	0.00	-77.80	0.00	-5.00
UBALDO GARCIA			0.00	0.00	0.00	0.00	0.00
030409-000	09-03-1500		-1.16	-0.63	-14.96	0.00	0.00
BEATRIZ MENDOZA			0.00	0.00	0.00	0.00	0.00
030750-001	39-04-3900		0.00	0.00	-3.62	0.00	0.00
KENNETH VOLKER			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
030765-001	08-04-3375-03		-38.86	-105.26	-81.18	0.00	0.00
ANDREA BASH			0.00	0.00	0.00	0.00	0.00
031093-001	08-01-0785		0.00	0.00	-0.68	0.00	0.00
ADRIANA VALENZUELA			0.00	0.00	0.00	0.00	0.00
031720-001	15-06-4810		-3.86	-9.09	-16.87	0.00	0.00
NANCY ROMERO			0.00	0.00	0.00	0.00	0.00
032342-000	19-02-0897		-115.57	-63.84	-41.45	0.00	0.00
OSCAR JR CALDERON			0.00	0.00	0.00	0.00	0.00
032659-000	16-01-1620		-2.96	-9.27	-14.58	0.00	0.00
APRIL ORTIZ			0.00	0.00	0.00	0.00	0.00
033032-000	12-02-1585		-34.41	-96.96	-77.80	0.00	0.00
ISELA MARQUEZ			0.00	0.00	0.00	0.00	0.00
033078-000	06-03-1160		-2.73	-8.13	-12.68	0.00	0.00
WILLIAM WESTON			0.00	0.00	0.00	0.00	0.00
033503-000	43-04-1920		0.00	-10.97	-23.68	0.00	0.00
CIRILO JIMENEZ			0.00	0.00	0.00	0.00	0.00
033931-000	15-01-1245		-25.65	-28.30	0.00	0.00	0.00
SUSAN ESCOBEDO			0.00	0.00	0.00	0.00	0.00
035295-003	05-04-3243		0.00	0.00	-11.03	0.00	0.00
ADRIAN ARMENDARIZ			0.00	0.00	0.00	0.00	0.00
035662-000	06-03-1430		-0.01	-3.36	-5.92	0.00	0.00
BEATRICE MORALES			0.00	0.00	0.00	0.00	0.00
035729-001	52-02-1695		-9.79	-12.95	-59.08	0.00	0.00
MELVIN ROBERSON			0.00	0.00	0.00	0.00	0.00
036196-000	09-03-1795		-22.54	-30.22	-56.12	0.00	0.00
JOSHUA JACKSON			0.00	0.00	0.00	0.00	0.00
036239-000	05-05-4075		-25.72	-34.01	-95.56	0.00	0.00
MANUEL FLORES			0.00	0.00	0.00	0.00	0.00
036410-002	41-03-1805		0.00	0.00	-9.29	0.00	0.00
ROCKY CHANCELLOR			0.00	0.00	0.00	0.00	0.00
036584-001	59-01-0264		0.00	-1.73	-14.38	0.00	0.00
DUSTIN BOYD			0.00	0.00	0.00	0.00	0.00
036843-000	06-03-1215		-49.26	-64.48	-167.96	0.00	-50.00
CINTHYA ELIZONDO			0.00	0.00	0.00	0.00	0.00
037050-000	05-04-3140		-7.59	-15.35	-24.15	0.00	0.00
GERARDO CARDENAS			0.00	0.00	0.00	0.00	0.00
037178-001	12-01-1000		-3.63	-57.92	-31.29	0.00	0.00
MICHAEL BANKS			0.00	0.00	0.00	0.00	0.00
037262-000	42-01-0440		-9.83	-19.83	-49.05	0.00	0.00
MARIA GARCIA			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
037841-001	11-02-0975-05		-2.73	-3.61	-26.02	0.00	0.00
JASON BALDERAS			0.00	0.00	0.00	0.00	0.00
038880-000	16-03-3815		-5.66	-20.11	-45.66	0.00	0.00
KALEB ADAMS			0.00	0.00	0.00	0.00	0.00
039205-002	50-06-4205		-54.66	-184.65	-55.54	0.00	0.00
ALISHA LUNA			0.00	0.00	0.00	0.00	0.00
039385-001	10-05-2555		0.00	-4.88	-23.68	0.00	0.00
JUSTIN ROBERTS			0.00	0.00	0.00	0.00	0.00
039436-001	39-04-3710		-29.37	-49.11	-122.72	0.00	0.00
SAMUEL CHABOYA			0.00	0.00	0.00	0.00	0.00
039611-000	17-03-1465		-6.53	-10.04	-18.68	0.00	0.00
AMBER BAXTER			0.00	0.00	0.00	0.00	0.00
039778-000	16-01-1665		-4.31	-13.21	-22.84	0.00	0.00
ADAM SITTON			0.00	0.00	0.00	0.00	0.00
039905-000	11-03-1735		-33.22	-30.38	-950.86	0.00	0.00
FOOD MANAGEMENT PARTNERS INC			0.00	0.00	0.00	0.00	0.00
040723-002	15-07-0025		0.00	0.00	-1.29	0.00	0.00
ALISON OLLINGER-RIEFSTAHL			0.00	0.00	0.00	0.00	0.00
040936-000	53-04-3130		-14.13	-30.22	-38.51	0.00	0.00
ESMERALDA VICENTE-MOLINA			0.00	0.00	0.00	0.00	0.00
041424-000	14-02-1210-06		0.00	-10.60	-16.91	0.00	0.00
LINDA SAUCEDA			0.00	0.00	0.00	0.00	0.00
041436-000	14-03-2105		-29.41	-36.04	-43.22	0.00	0.00
LUIS SANCHEZ GAVINO			0.00	0.00	0.00	0.00	0.00
041668-001	16-04-4090		0.00	0.00	-5.48	0.00	0.00
TYLER DOMINGUEZ			0.00	0.00	0.00	0.00	0.00
042077-000	43-05-2610		-17.47	-24.04	-65.62	0.00	0.00
JOSE AVILA			0.00	0.00	0.00	0.00	0.00
042308-001	07-05-5390		-9.88	-27.79	-37.20	0.00	0.00
DELILAH ARZOLA			0.00	0.00	0.00	0.00	0.00
042690-001	15-02-1106		0.00	0.00	-3.98	0.00	0.00
JOIE PERRY			0.00	0.00	0.00	0.00	0.00
042703-001	47-02-2570		-10.50	-18.81	-20.68	0.00	0.00
TROINIKA AGEE			0.00	0.00	0.00	0.00	0.00
042793-001	02-06-4995-02		0.00	-776.19	-848.79	0.00	0.00
ELIZABETH MATRAS			0.00	0.00	0.00	0.00	0.00
043016-000	11-04-2505		-9.07	-26.11	-16.06	0.00	0.00
DYMPHNA MCALISTER			0.00	0.00	0.00	0.00	0.00
043021-001	06-03-1705		-15.34	-12.18	-22.96	0.00	0.00
JESSE PEREZ			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
043038-000	10-04-2390		-4.78	-6.32	-19.62	0.00	0.00
GLORIA CORRALES DE CARRILLO			0.00	0.00	0.00	0.00	0.00
043345-000	14-05-4400		-5.01	-22.29	-25.18	0.00	0.00
JOSE PEREZ			0.00	0.00	0.00	0.00	0.00
043419-000	16-01-1168		0.00	-9.56	-12.69	0.00	0.00
BOBBY BISHOP			0.00	0.00	0.00	0.00	0.00
043575-002	07-02-2641		-7.83	-24.31	-38.06	0.00	0.00
JONATHON DELACRUZ			0.00	0.00	0.00	0.00	0.00
043642-001	06-03-1480		-10.21	-4.31	-5.07	0.00	0.00
EDGAR GALINDO			0.00	0.00	0.00	0.00	0.00
043759-000	15-05-3810		-27.54	-17.26	-9.83	0.00	0.00
JAMIE VAN CUREN			0.00	0.00	0.00	0.00	0.00
043795-000	07-01-1040		-3.29	-23.25	-32.99	0.00	0.00
LARRY ESPINOSA			0.00	0.00	0.00	0.00	0.00
044291-000	15-07-0365		-21.26	-21.81	-78.71	0.00	0.00
RISLER ABREU ENRIQUEZ			0.00	0.00	0.00	0.00	0.00
044358-000	44-03-2355		-19.78	-49.98	-549.50	0.00	0.00
SUR TRANSPORTE INC			0.00	0.00	0.00	0.00	0.00
044360-000	17-03-1227		-22.93	-236.92	-104.24	-125.00	0.00
CLIFF DUKE			0.00	0.00	0.00	0.00	0.00
044499-000	16-05-5977		-24.70	-28.21	-83.67	0.00	0.00
CHARLES, JR MICKEL			0.00	0.00	0.00	0.00	0.00
044521-000	41-02-1455		-29.60	-43.68	-266.94	0.00	0.00
PURE ENERGY PLEXX SERV. LLC			0.00	0.00	0.00	0.00	0.00
044699-000	07-02-1820		-67.62	-185.63	-158.09	0.00	0.00
PHILLIP LEE			0.00	0.00	0.00	0.00	0.00
044758-001	09-03-1580-00		-120.39	-295.90	-158.09	-125.00	0.00
RAYMUNDO LOPEZ			0.00	0.00	0.00	0.00	0.00
044765-001	47-02-2255		-7.06	-9.33	-31.02	0.00	0.00
ROBERT WIMBERLY			0.00	0.00	0.00	0.00	0.00
045076-000	15-01-0150		-27.41	-20.21	-28.28	0.00	0.00
LEIDYS SERRANO			0.00	0.00	0.00	0.00	0.00
045165-000	15-05-2995		0.00	0.00	-11.98	0.00	0.00
CMA CONSULTING, LLC			0.00	0.00	0.00	0.00	0.00
045165-001	16-04-4305		-27.68	-43.66	-878.79	0.00	0.00
CMA CONSULTING, LLC			0.00	0.00	0.00	0.00	0.00
045270-008	55-08-061000		-2.28	-3.01	0.00	0.00	0.00
GOLD CREEK HOMES			0.00	0.00	0.00	0.00	0.00
045311-000	07-02-2305		-9.56	-31.19	-60.89	0.00	0.00
ROBERT CROSSMAN			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
045322-000	10-06-4145		-24.23	-25.65	-23.98	0.00	0.00
REBECCA AVILA			0.00	0.00	0.00	0.00	0.00
045497-000	07-02-2040		-15.03	-20.20	-68.53	0.00	0.00
JEREMIAH WRIGHT			0.00	0.00	0.00	0.00	0.00
045589-000	16-04-4143		-66.99	-231.08	-68.82	0.00	0.00
LOUIS JR RODRIGUEZ			0.00	0.00	0.00	0.00	0.00
045603-000	14-01-0100-07		-6.10	-91.26	-47.35	0.00	0.00
VICTOR JR CINTRON			0.00	0.00	0.00	0.00	0.00
045649-000	17-02-0360		-11.61	-15.35	-43.89	0.00	0.00
TRAVIS SMITH			0.00	0.00	0.00	0.00	0.00
045675-000	07-02-2150		-2.50	-5.44	-9.01	0.00	0.00
HEATHER O' DONNELL			0.00	0.00	0.00	0.00	0.00
045798-000	54-01-0040		-15.03	-32.62	-72.34	0.00	0.00
GERARDO VILLEZCAS			0.00	0.00	0.00	0.00	0.00
045819-000	15-05-3925		-0.23	-0.30	-13.71	0.00	0.00
MICHAEL WEAVER			0.00	0.00	0.00	0.00	0.00
045892-000	04-01-0600		-8.88	-137.25	-58.36	0.00	0.00
RANDY JR REID			0.00	0.00	0.00	0.00	0.00
045957-000	13-04-2648		-21.37	-19.82	-46.61	0.00	0.00
LANIMIE DATULAYTA			0.00	0.00	0.00	0.00	0.00
046064-000	07-02-2624		-13.50	-22.71	0.00	0.00	0.00
JAKOREY DAVIS			0.00	0.00	0.00	0.00	0.00
046077-000	04-03-2220		-8.47	-65.16	-54.13	0.00	0.00
ROSARIO GALINDO			0.00	0.00	0.00	0.00	0.00
046116-000	07-02-2929		-7.06	-11.55	-45.13	0.00	0.00
ALBERTO MILLAN			0.00	0.00	0.00	0.00	0.00
046119-000	55-07-121000		0.00	-10.36	-11.83	0.00	0.00
ISRAEL SANCHEZ			0.00	0.00	0.00	0.00	0.00
046146-000	07-02-2330		-20.43	-105.17	-60.04	0.00	0.00
RENE NAVARRETE			0.00	0.00	0.00	0.00	0.00
046223-000	04-04-3270-01		-22.54	-63.03	-105.03	0.00	0.00
ARTHUR MCGILL			0.00	0.00	0.00	0.00	0.00
046297-000	54-02-1790		-2.73	-110.85	-35.52	0.00	0.00
HALEY STEPHENS			0.00	0.00	0.00	0.00	0.00
046349-000	07-02-2290		-2.96	-22.56	-36.36	0.00	0.00
CLINTON HOLLADAY			0.00	0.00	0.00	0.00	0.00
046359-000	09-03-1330		-0.23	-0.45	-2.89	0.00	0.00
AURA TUM-GARCIA			0.00	0.00	0.00	0.00	0.00
046466-000	17-03-1230		-4.78	-12.44	-58.42	0.00	0.00
CHRISTOPHER WRIGHT			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
046478-000	08-04-3780		-2.96	-4.38	-10.99	0.00	0.00
JENNIFER EMBLY			0.00	0.00	0.00	0.00	0.00
046536-000	04-01-0180		0.00	0.00	-8.36	0.00	0.00
SILVIA MARTINEZ			0.00	0.00	0.00	0.00	0.00
046704-000	12-02-1345-12		0.00	0.00	-3.04	0.00	0.00
FELIPE JR RIVAS			0.00	0.00	0.00	0.00	0.00
046733-000	07-03-3105		-12.36	-37.63	-42.86	0.00	0.00
MITCHELL ROSE			0.00	0.00	0.00	0.00	0.00
046771-000	44-07-5205		-65.48	-167.80	-834.30	0.00	0.00
PERFECTO SVS TRANSPORT LLC			0.00	0.00	0.00	0.00	0.00
046791-000	17-03-0755-18		0.00	0.00	-14.35	0.00	0.00
LAWRENCE MENARD			0.00	0.00	0.00	0.00	0.00
046797-000	04-05-4235		-4.78	-20.01	-43.13	0.00	0.00
MALIK ANDERSON			0.00	0.00	0.00	0.00	0.00
046798-000	11-04-3056		-59.65	-74.61	-8.19	0.00	0.00
MARGUERITE MASTROMATTEO			0.00	0.00	0.00	0.00	0.00
046872-000	05-05-3465		0.00	0.00	-0.50	0.00	0.00
FORREST WALSWORTH			0.00	0.00	0.00	0.00	0.00
046880-000	12-02-1870		-58.16	-179.04	-58.14	0.00	0.00
MARISSA GAONA			0.00	0.00	0.00	0.00	0.00
046930-000	48-02-1560		-1.60	-2.11	-28.11	0.00	0.00
LANIQUA SALINAS			0.00	0.00	0.00	0.00	0.00
046944-000	42-03-2225		-24.62	-61.68	-147.98	0.00	0.00
LAURIE ARELLANO			0.00	0.00	0.00	0.00	0.00
047037-000	09-04-3275		-38.25	-93.69	-43.13	0.00	0.00
IVAN GARCIA			0.00	0.00	0.00	0.00	0.00
047260-000	48-02-1665-05		-87.33	-183.84	-80.33	-285.00	-20.00
JEFFREY SANDERS			0.00	0.00	0.00	0.00	0.00
047267-000	07-06-6305		-7.75	0.00	0.00	0.00	0.00
CARMEN TREVINO			0.00	0.00	0.00	0.00	0.00
047319-000	07-05-4820		0.00	-5.01	-17.76	0.00	0.00
RICHARD HUGHES			0.00	0.00	0.00	0.00	0.00
047342-000	05-03-1940		0.00	0.00	-2.90	0.00	0.00
ESTELLA VALENZUELA			0.00	0.00	0.00	0.00	0.00
047349-000	07-04-4331		0.00	0.00	-8.96	0.00	0.00
STEPHANIE CABRERA			0.00	0.00	0.00	0.00	0.00
047431-000	17-03-1175-27		-6.70	-13.71	-38.94	0.00	0.00
KATHERINE SMITH			0.00	0.00	0.00	0.00	0.00
047466-000	06-03-1705		-18.97	-68.13	-49.89	0.00	0.00
ZABDIEL BERDUSCO			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
047553-000	43-04-1950		-102.13	-159.26	-66.24	0.00	0.00
MARIA VELASQUEZ			0.00	0.00	0.00	0.00	0.00
047598-000	04-07-5235		0.00	-30.35	-22.45	0.00	0.00
LUFKIN INDUSTRIES			0.00	0.00	0.00	0.00	0.00
047669-000	10-07-4409		-48.45	-93.23	-30.44	0.00	0.00
SHANIECE JACKSON			0.00	0.00	0.00	0.00	0.00
047937-000	43-02-0900		0.00	-0.69	-3.39	0.00	0.00
BEHATRIZ RAMIREZ			0.00	0.00	0.00	0.00	0.00
			-3,180.48	-6,540.93	-10,419.45	-535.00	-360.00
			0.00	0.00	0.00	0.00	0.00
			Batch Total:				-21,035.86



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7645 - Authorizing the Mayor to Execute an Agreement between the City of Hobbs and the Southeastern New Mexico Economic Development District/COG

DEPT OF ORIGIN: City Manager

DATE SUBMITTED: 7/9/2025

SUBMITTED BY: Julie Nymeyer, Executive Assistant

Summary:

This Resolution Authorizes the Mayor to Execute an Agreement Between the City of Hobbs and the SNMEDD for the 2025-2026 Member Government Contribution.

Fiscal Impact:

Membership dues are \$10,237.00

Attachments:

Resolution - SENMEDD Membership FY 25-26
SNMEDD Membership Dues Agreement 7-21-25

Recommendation:

Approve the Agreement between the City of Hobbs and the Southeastern New Mexico Economic Development District/COG

Approved By:

Manny Gomez, City Manager	7/10/2025
Toby Spears, Finance Director	7/10/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/11/2025

CITY OF HOBBS

RESOLUTION NO. 7645

A RESOLUTION AUTHORIZING THE MAYOR
TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF HOBBS
AND THE SOUTHEASTERN NEW MEXICO ECONOMIC
DEVELOPMENT DISTRICT/COG

WHEREAS, the City of Hobbs is a member of and desires the services of the Southeastern New Mexico Economic Development District/COG, and;

WHEREAS, in accordance with Article 58, Section 4-58-1 to 4-58-6 NMSA, 1978, an Agreement setting forth the terms and conditions of active membership in the Southeastern New Mexico Economic Development District/COG is required.

WHEREAS, it is the desire of the City to continue as an active member of the Southeastern New Mexico Economic Development District/COG; and

WHEREAS, a copy of this Resolution, together with the referenced Agreement, shall be filed with the State of New Mexico, Department of Finance and Administration, Local Government Division and the Southeastern New Mexico Economic Development District/COG; and shall be made a part of the budget documentation of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and is hereby authorized and directed to execute an Agreement with the Southeastern New Mexico Economic Development District, a copy of which is attached hereto and incorporated herein.

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk



Dora Batista
Executive Director

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT**

COUNCIL OF GOVERNMENTS

1600 SE Main, Suite D
Roswell, NM 88203
Phone: (575) 624-6131
Fax: (575) 624-6134
www.snmedd.com

July 2, 2025

Sam Cobb, Mayor
City of Hobbs
200 E. Broadway
Hobbs, NM 88240-8425

Dear Mayor Cobb,

With regard to your annual membership in the District for the 2025-2026 fiscal year, we have enclosed the following:

- I. **AGREEMENT** – required by the Department of Finance and Administration for disbursement of local funds and which conforms to state regulations. Two copies are enclosed. After the Agreement has been executed, please keep one copy and return one to our office.
- II. **RESOLUTION** – upon approval by your council or commission, it is to be signed, attached to and distributed with the attached Agreement.
- III. **2025-2026 ASSESSMENT SCHEDULE AND BUDGET FOR 2025-2026** enclosed for your information.
- IV. **WORK PROGRAM FOR STATE APPROPRIATED FUNDS** – enclosed for your information.
- V. **INVOICE** – enclosed for billing and bookkeeping purposes. Please return one copy with your check.

The most recent audit and financial statements are available upon request.

As you know, we are in the process of finalizing the SNMEDD/COG budget for the coming year and your prompt attention is greatly appreciated.

If you have any questions or require further information, please feel free to contact me. Thank you for your support and letting us serve you.

Sincerely,

Dora Batista
Executive Director

AGREEMENT

This Agreement, entered into by and between the Southeastern New Mexico Economic Development District/COG (hereinafter known as the "District") and the City of Hobbs a member of said District (hereinafter known as the "Member") is as follows:

I. The District agrees to provide the following services to the Member upon request and final approval of the District budget:

- A. Undertake studies, collect data and develop regional plans and programs pertaining to such subjects as human and natural resource development, community facilities and the general improvement of living and working environments.
- B. Furnish technical and management assistance in the development of planning activities.
- C. Coordinate local planning with that of other Members of the District and the State.
- D. Assist in community and economic development, transportation and public works projects.
- E. Assist member governments with their legislative activities.
- F. Assist in the preparation of applications for funding under various state, federal and private grant programs. Contracts for administration may be entered into between Member and District if Member requires or desires District to administrate project.
- G. Provide a Comprehensive Economic Development Strategy at the direction of the Board.
- H. Engage in such other activities as are necessary to improve area development and address regional problems.

II. The Member agrees to the following:

- A. To remain an active member of the District.
- B. To make an annual contribution of \$ 10,237.00 to the District as recognition of active membership.

Entered into this _____ day of _____, 2025, at

New Mexico

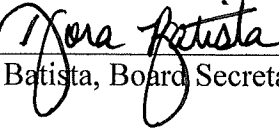
ATTEST:

Clerk

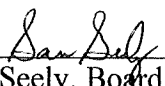
Mayor/Commission Chairman

ATTEST:

SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT/COG



Dora Batista, Board Secretary



Sam Seely, Board President

SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT/COG

DUES STRUCTURE

MEMBER	<u>2024-2025</u> <u>CURRENT</u>	<u>2025-2026</u> <u>PROPOSED</u>
Chaves County	\$8,000	\$8,000
Eddy County	\$8,000	\$8,000
Lea County	\$8,000	\$8,000
Lincoln County	\$7,000	\$7,000
Otero County	\$8,000	\$8,000
Town of Dexter	\$1,000	\$1,000
Town of Hagerman	\$1,000	\$1,000
Town of Lake Arthur	\$1,000	\$1,000
City of Roswell	\$13,588	\$13,588
City of Artesia	\$3,450	\$3,450
City of Carlsbad	\$7,641	\$7,641
Village of Hope	\$1,000	\$1,000
Village of Loving	\$1,000	\$1,000
City of Eunice	\$1,000	\$1,000
City of Hobbs	\$10,237	\$10,237
City of Jal	\$1,000	\$1,000
City of Lovington	\$3,303	\$3,303
Town of Tatum	\$1,000	\$1,000
Village of Capitan	\$1,000	\$1,000
Town of Carrizozo	\$1,000	\$1,000
Village of Corona	\$1,000	\$1,000
Village of Ruidoso	\$2,450	\$2,450
City of Ruidoso Downs	\$1,000	\$1,000
City of Alamogordo	\$9,121	\$9,121
Village of Cloudcroft	\$1,000	\$1,000
Village of Tularosa	\$1,000	\$1,000
Mescalero Apache Tribe	\$1,000	\$1,000
TOTALS:	\$103,790	\$103,790

Southeastern New Mexico Economic Development District/ Council of Governments

FY 2026-2027 DFA ANNUAL WORK PLAN

State of New Mexico Grant-In-Aid Program

The following are measurable functions and tasks the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) will complete in fulfillment of its obligation to its member governments and the State of New Mexico Department of Finance and Administration-Local Government Division to provide planning, technical assistance and capacity building services to local governments in southeastern New Mexico.

Function 1. Submit reports, budgets, and planning outcomes to the Local Government Division.

- Task 1.1** Prior to July 1, 2025 submit a Board approved Annual Work and Operations Budget to the Local Government Division
- Task 1.2** Submit payment reimbursement invoices to the Local Government Division no later than the 15th day of the month (January, April, July, October) following the close of each quarter
- Task 1.3** Provide professional development training opportunities to staff
- Task 1.4** Schedule and include as an agenda item for each quarterly meeting of the Board of Directors training or information to benefit local elected officials such as speakers from agencies of interest, legislators, or upcoming training or meetings
- Task 1.5** Attend and participate, when possible, regularly scheduled meetings of member governments; special purpose meetings; and other relevant events
- Task 1.6** Participate in NewMarc (NM Association of Regional Councils); SWREDA (Southwest Regional Executive Directors Association); and the National Association of Development Organizations (NADO)

Function 2. Provide local governments with capacity building, technical assistance and information on federal and state available funding

- Task 2.1** Inform members regularly of local, state and federal funding opportunities such as CDBG, EDA, USDA, CIF and other funding programs, rule changes and Notifications of Funding Assistance (NOFA) including Disaster Recovery and Stimulus funds when available
- Task 2.2** Inform members of State available funds such as Matching Funds, Cost Overruns, Outdoor Recreation; NMDOT programs, etc
- Task 2.3** Assist with funding assistance applications for members upon their request including the conducting of public hearings if necessary. Coordinate presentations to the Community Development Council and Colonias Infrastructure Fund Board by our member governments seeking CDBG or CIF funding
- Task 2.4** Provide Grant Administration and Technical Assistance to member governments upon approval of a contractual agreement between the local government and the funding agency. A contract between SNMEDD and the local municipality/county can be negotiated for grant administration
- Task 2.5** Act as Fiscal Agent to those municipalities/counties that have deficiencies in their audit and would not be able to receive funding from capital outlay or grants otherwise
- Task 2.6** Assist local governments with the seeking of funds for updating comprehensive plans, creating asset management plans and participate in public input meetings

Function 3. Infrastructure Planning—Coordinate the ICIP process regionally.

- Task 3.1** Assist with ICIP training to the extent needed that will be presented to local governments and others by DFA/LGD staff
- Task 3.2** Assist and provide local governments technical assistance with the development and submittal of the ICIP as needed. Encourage the submission and participation of the ICIP to our municipalities/counties and its relevance to the Capital Outlay process
- Task 3.3** Encourage local municipal, county governments and other entities to include operation and maintenance costs in the ICIP
- Task 3.4** Encourage members to develop financing plans for each of their top five ICIP priorities, including a project description, secured sources of funding and, where applicable, utility rate structure and asset management plans

Task 3.5 Have staff attend and encourage local government members to attend, the annual New Mexico Infrastructure Finance Conference and other relevant conferences

Task 3.6 Conduct regional clearinghouse review, as may be necessary for all applications per the Intergovernmental Cooperation Act of 1968 and Section 204 of the Demonstration Cities and Metropolitan Act of 1966, as amended, a grant applicant requesting federal funding should send its proposed project to the States' planning agencies

Function 4. Capital Outlay—Increase quality of project planning, legislative representation and administration.

Task 4.1 Assist local entities seeking assistance in the preparation and submission of capital outlay request forms through informational workshops and direct application technical assistance

Task 4.2 Work with Legislators throughout the region on locally established capital improvement priorities by holding public hearings in each county and allowing municipalities and counties the opportunity to present potential projects to their legislators. Assist with reauthorizations.

Task 4.3 Prepare a preliminary spreadsheet of projects submitted by local municipalities/counties and other entities who applied through the capital outlay portal, and submit to local legislators

Task 4.4 Track capital outlay legislation relevant to community development, infrastructure improvement projects and project planning and programming. Assist legislators during the legislative session with capital outlay and other assistance they may need

Task 4.5 Participate in State funding programs such as NM Gro to the extent mandated by the State

Function 5. Rural Support—Build capacity of local governments, rural water associations and other rural organizations.

Task 5.1 Provide assistance to rural water associations, community ditches, acequias and other non-members on capital project planning. Assistance may be based on a Board approved fee for service schedule

Task 5.2 Engage rural members and non-members requesting assistance in “project prospectus development”, develop, review and vet projects seeking funding sources to meet specific project needs

- Task 5.3** Invite rural water associations and other non-member organizations in each county to capital improvement hearings or meetings that would be beneficial
- Task 5.4** Provide opportunities and information for local municipal/county staff and/or elected officials to attend capacity building training, workshops and conferences sponsored by state, regional and national planning and development organizations and funding sources
- Task 5.5** Provide public relations for the SNMEDD and local governments through actions and media dissemination
- Task 5.6** Apply for technical assistance and capacity building funds to provide services to our region

Function 6. Transportation—Provide local governments with assistance to improve the region's transportation system for the efficient movement of goods, services, and people.

- Task 6.1** Compile and maintain a database of transportation-related projects that may be contemplated or that are ready to be implemented for local governments within the region
- Task 6.2** Maintain transportation-related technical information on the website, as available, to assist local governments and others in packaging applications that improve the infrastructure of the region
- Task 6.3** Provide orientations or similar training to newly appointed RPO members representing local governments, preparing them in their roles on the Regional Transportation Policy and Technical Committees
- Task 6.4** Meet with local elected officials, informing them of the transportation-related programs and activities available to them through the Southeastern Regional Planning Organization (SERTPO) encouraging their input in regional transportation planning
- Task 6.5** Maintain and provide the SERTPO regional transportation planning function in concert with the New Mexico Department of Transportation
- Task 6.6** Organize, schedule and host SERTPO Policy Committee and Technical Committee meetings

Function 7. Provide economic resource data to the region and support Industry Clusters and workforce development

- Task 7.1** Prepare a Comprehensive Economic Development Strategy update for submittal to our local government members and the Economic Development Administration (EDA) under the guidance and rules established by EDA.
- Task 7.2** Provide US Census/CEDS/Regional data information and support for the region as a US Census Bureau Affiliate and Regional Planning organization. Post results of studies or analysis on SNMEDD website and make data available to our region for applications and reports
- Task 7.3** Meet regularly with the region's five economic development corporation/entities to gather and share information.
- Task 7.4** Support the top five industry clusters in our region: Energy; Agriculture; Tourism; Defense & Security; and Transportation
- Task 7.5** Support and promote local agriculture and related value added industries
- Task 7.6** Work with the Small Business Development Centers in our region
- Task 7.7** Attend Eastern Area Workforce Board Meetings and provide information to the chief elected officials



Dora Batista
Executive Director

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT**

COUNCIL OF GOVERNMENTS

1600 SE Main, Suite D
Roswell, NM 88203
Phone: (575) 624-6131
Fax: (575) 624-6134
www.snmedd.com

Invoice

Invoice Date: July 3, 2025

Sam Cobb, Mayor
City of Hobbs
200 E. Broadway
Hobbs, NM 88240-8425

DESCRIPTION

AMOUNT

FY 2025-2026 MEMBER GOVERNMENT CONTRIBUTION	\$10,237.00
	Total Due \$10,237.00

- Please make checks payable to Southeastern New Mexico Economic Development District.

T h a n k Y o u

"Leadership to enhance the region's quality of life, services and jobs"



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7646 - Consideration and Approval of Final Plat for the Country View Subdivision in the City of Hobbs ETJ

DEPT OF ORIGIN: Planning

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Todd Randall, Assistant City Manager

Summary:

The property owner has requested to file the Country View Subdivision Final Plat for a subdivision within the ETJ (Extra Territorial Jurisdiction). The proposed subdivision is approximately 151.72 acres. The subdivision will create 13 lots (10+ Acre each) at the SE corner of Catchings Rd and Stiles Rd.

Variances were approved by the Planning Board, which include block lengths on Catchings Rd. and Stiles Rd. of the County 1,240 linear feet requirement, if approved by the Lea County Planning Board. Surface and Sub-Surface Public Infrastructure Easements are provided for the 1/2 Section future roadways and also serve Lot 13.

Both the Lea County and Hobbs Planning Board have approved the Subdivision.

Fiscal Impact:

The subdivision is outside City Limits and the new development provides growth to our community.

Attachments:

RESO - COUNTRY VIEW - ETJ
25168 COUNTRY VIEW SUBDIVISION

Recommendation:

Motion to approve the resolution.

Approved By:

Todd Randall, Assistant City Manager	7/10/2025
Toby Spears, Finance Director	7/10/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/14/2025

CITY OF HOBBS

RESOLUTION NO. 7646

A RESOLUTION TO APPROVE THE FINAL PLAT FOR COUNTRY VIEW SUBDIVISION LOCATED IN THE NORTHWEST QUARTER (NW/4) OF SECTION 11, TOWNSHIP 17 SOUTH, RANGE 37 EAST, N.M.P.M., LEA COUNTY, NEW MEXICO

WHEREAS, Country View Subdivision is located in the Northwest Quarter (NW/4) of Section 11, Township 17 South, Range 37 East, N.M.P.M., Lea County, New Mexico, outside the city limits; and

WHEREAS, the subdivision Final Plat was reviewed and approved by the City of Hobbs Planning Board at the May 17, 2025 regular meeting.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BOARD OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs hereby grants Final Plat Approval to Country View Subdivision; and
2. City officials and staff are hereby authorized to take all necessary actions to implement this Resolution..

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

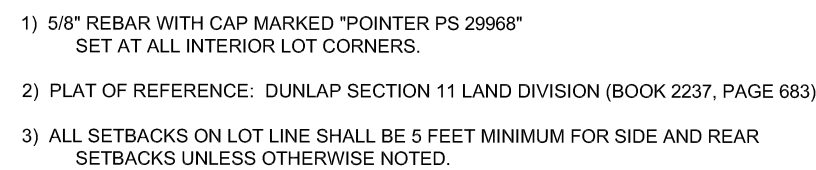
SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

THE FOREGOING DIVISION OF TRACT 1 OF THE DUNLAP SECTION 11 LAND DIVISION AS ORIGINALLY SHOWN ON THAT CERTAIN PLAT RECORDED IN BOOK 2237, PAGE 683, AND DESCRIBED BY WARRANTY DEED RECORDED IN BOOK 2190, PAGE 106, LEA COUNTY RECORDS, LEA COUNTY, NEW MEXICO LOCATED IN THE NORTHWEST QUARTER (NW/4) OF SECTION 11, TOWNSHIP 17 SOUTH, RANGE 37 EAST, N.M.P.M., LEA COUNTY, NEW MEXICO

DATE _____





CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7647 - Authorizing the City Manager to Enter into a Contract with the Non-Metro Area Agency on Aging for Funding of Meals at the Hobbs Senior Center

DEPT OF ORIGIN: Recreation

DATE SUBMITTED: 7/8/2025

SUBMITTED BY: Doug McDaniel, Recreation Director

Summary:

The City of Hobbs Senior Center has submitted an Area Plan to Non-Metro Area Agency on Aging. The Non-Metro Area Agency on Aging has awarded the City of Hobbs Senior Center up to \$239,615.82. This resolution authorizes the City Manager to execute a contract with the Non-Metro Area Agency on Aging to receive funds to provide meal services and transportation. It is anticipated that during FY26, the Senior Center will distribute approximately 50,400 meals and provide approximately 3,600 units of transportation.

Fiscal Impact:

There is a potential to receive up to \$239,615.82 in grant funding from this contract. The City of Hobbs is anticipating local match expenditures of approximately \$340,524.06 on meals and transportation during FY25 as noted in the attached Commitment of Local Funds document.

Attachments:

RESOLUTION - Senior Center Grant for Meal Funding FY26
FY2026 Senior Center Meals Grant Funding Packet

Recommendation:

Staff recommends that the Commission approve the Resolution

Approved By:

Doug McDaniel, Recreation Director	7/8/2025
Toby Spears, Finance Director	7/9/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/14/2025

CITY OF HOBBS

RESOLUTION NO. 7647

A RESOLUTION AUTHORIZING THE CITY OF HOBBS TO ENTER INTO
A CONTRACT WITH THE NEW MEXICO NON-METRO AREA AGENCY ON AGING

WHEREAS, the City of Hobbs City Commission has determined that there is a need to provide services for senior citizens; and

WHEREAS, the City of Hobbs Senior Center has submitted an Area Plan to the Non-Metro Area Agency on Aging; and

WHEREAS, the Non-Metro Area Agency on Aging has an estimated award to the City of Hobbs Senior Center of up to \$239,615.82 to provide meal services and transportation for the senior citizens of Hobbs;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO that the Mayor be and hereby is, authorized and directed to execute this Resolution and any contract to provide a commitment of local funding to the senior citizens programs as a result of receiving a grant from the New Mexico Non-Metro Area Agency on Aging.

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

ASSURANCES

Listing of Service Plan Assurances and Required Activities Older Americans Act, As Amended

GENERAL ASSURANCES

The subrecipient contractor will comply with the Older Americans Act of 1965, as amended, and its implementing regulations. The subrecipient contractor, and its subrecipient contractors, will comply with the US Department of Health and Human Services Grants Administration Regulations.

The subrecipient contractor, in accordance with Title VI of the Civil Rights Act of 1965, will not discriminate against individuals because of age, race, color, creed, ethnic origin, gender or sexual orientation in administering programs or providing services.

The subrecipient contractor will, in compliance with Section 504 of the rehabilitation Act of 1973, as amended, ensure that facilities and services are accessible to individuals with disabilities.

The subrecipient contractor will comply with all applicable state and local laws, rules, and regulations. The subrecipient contractor will comply with all policy issuances by the NM Aging & Long-Term Services Department and the Governor of New Mexico.

The subrecipient contractor will assure that the personal information of individuals served will be maintained in a confidential manner, its access restricted to authorized individuals only. The subrecipient contractor may not require any provider of legal assistance to reveal information that is protected by attorney-client privilege. The subrecipient contractor will maintain current affirmative action plans. In implementing personnel hiring procedures, older individuals will be given preference and will be actively recruited for all available positions.

The subrecipient contractor will ensure that voluntary contributions from individuals served will be accepted and that procedures for documenting and safeguarding the collection and handling of such contributions have been established and are maintained. Contributions are not a requirement for participation in programs or receipt of services.

The subrecipient contractor will assure that amounts received under each part of the Older Americans Act will be expended in accordance with such part. The subrecipient contractor will assure that funds received under Title-III will be used only to pay costs incurred by the subrecipient contractor to implement Title-III.

The subrecipient contractor providing nutrition services will offer meals, on the same basis as meals provided to elders, to individuals providing volunteer services during meal hours and to individuals with disabilities who reside with and accompany older individuals who are eligible for meals.

The subrecipient contractor providing nutrition services, will reasonably accommodate special dietary needs, where feasible and appropriate, including those arising from health requirements, religious requirements, or ethnic backgrounds of eligible individuals.

The subrecipient contractor will promote the following rights of each older individual who receives such services:

- the right to be fully informed about each service provided and about any change in service that may affect his/her well-being.
- the right to participate in planning or providing input regarding services provided.

- the right to voice a grievance with respect to any service that is, or fails to be, provided, without discrimination or reprisal as a result of voicing such grievance.
- the right to confidentiality of records relating to services provided.

ORGANIZATION

The subrecipient contractor will, through a comprehensive and coordinated system, provide supportive services, nutrition services and the establishment, construction, and maintenance of senior centers.

The subrecipient contractor will assure that planning efforts and service delivery will address the needs of older individuals with greatest economic need and with greatest social need, with particular attention to low-income minority individuals, individuals with limited English proficiency, older individuals residing in rural areas, Native American Indian elders and individuals at risk of institutional placement.

The subrecipient contractor will serve as an advocate and focal point for older individuals within their communities, in cooperation with other agencies, organizations and individuals, by monitoring, evaluating and commenting upon policies, programs and actions which affect older individuals.

The subrecipient contractor will facilitate area-wide development and implementation of a comprehensive, coordinated system for providing long-term care in home and community-based settings, in a manner responsive to the needs and preferences of older individuals and their family caregivers, consistent with self-directed care, by:

- Collaborating, coordinating, and consulting with local public and private agencies and organizations responsible for administering programs, benefits and services related to providing long-term care.
- Conducting analyses and making recommendations regarding strategies for modifying the local system(s) of care to be responsive to local needs and preferences, facilitating service provision and targeting services to older individuals at risk of institutional placement to enable them to remain in their own homes and communities.
- Implementing evidence-based programs to assist older individuals and family caregivers in learning about and making behavioral changes intended to reduce the risk of injury, disease and/or disability.
- Providing for the availability and distribution of information about the need to plan for long-term care, resources available (both public and private), and options for long-term care.

The subrecipient contractor will make use of trained volunteers in providing direct services to older individuals and individuals with disabilities and will work in coordination with organizations that have experience in providing training, placement, and stipends for volunteers/participants (such as organizations sanctioned by the Corporation for National and Community Service).

The subrecipient contractor will establish effective and efficient procedures for coordination with other Older Americans Act-funded entities conducting programs within the service area(s), with entities conducting other federal programs for older individuals and with the state-designated mental health authority.

The subrecipient contractor will work in coordination with the NM Behavioral Health Collaborative to increase awareness of mental health disorders, remove barriers to mental health diagnosis and treatment and coordinate mental health services provided in the community.

The subrecipient contractor will coordinate activities and develop long-range emergency preparedness plans in collaboration with local and state governments and other entities that have responsibility for disaster relief service delivery.

The subrecipient contractor will establish an advisory body consisting of older individuals (including minority individuals and individuals residing in rural areas) who are participants, or eligible to participate in, subrecipient contractor programs; family caregivers of such individuals; other service providers; members of the business community; local elected officials; providers of veterans' health care (if applicable); and the general public. The advisory body will provide advice to the subrecipient contractor on all matters related to the development of the service plan, administration of the plan and programs and operations conducted.

The subrecipient contractor will make recommendations to government officials in the planning and service area(s) administered, and collaborate with such officials to build capacity in order to meet the following needs of older individuals, including, but not limited to:

- health & human services
- transportation
- housing
- land use
- workforce & economic development
- civic engagement
- education
- recreation
- public safety
- emergency preparedness.

The subrecipient contractor will demonstrate the ability to develop a service plan and to administer programs and services within the plan.

The subrecipient contractor will assure that no officer, employee, or other representative of the subrecipient contractor is subject to a conflict of interest prohibited under the Older Americans Act; and that mechanisms are in place to identify and remove conflicts of interest should they so occur.

SERVICE PLANS

The subrecipient contractor will assure that it will develop and submit to the Non-Metro Area Agency on Aging for approval, in accordance with a uniform format developed by the Non-Metro Area Agency on Aging, a service plan meeting the requirements of the Older Americans Act.

The subrecipient contractor agency will assure that it will set specific objectives for providing services to older individuals with greatest economic need and older individuals with greatest social need, including specific objectives for providing services to low-income minority individuals, individuals with limited English proficiency, older individuals residing in rural areas, and individuals at risk of institutional placement; and will include proposed methods of achieving these objectives in the service plan.

The subrecipient contractor agency will assure that it will coordinate planning, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities and individuals at risk of institutional placement, with organizations that develop or provide services for individuals with disabilities.

The subrecipient contractor agency will assure that it will maintain the integrity and public purpose of services provided in all contractual and commercial relationships.

The subrecipient contractor agency will:

- specify how it intends to satisfy the service needs of low-income minority individuals, individuals with limited English proficiency and older individuals residing in rural areas, in the area served by the subrecipient contractor.
- to the maximum extent feasible, provide services to low-income minority individuals, individuals with limited English proficiency and older individuals residing in rural areas in accordance with their need for such services; and
- meet specific objectives established by the subrecipient contractor, for providing services to low-income minority individuals, individuals with limited English proficiency and older individuals residing in rural areas within the service area(s).

The subrecipient contractor will:

- identify the number of low-income minority older individuals and older individuals residing in rural areas in the planning and service area(s).
- describe the methods used to satisfy the service needs of such older individuals; and
- provide information on the extent to which the subrecipient contractor met the objectives it established for providing services to low-income minority individuals and older individuals residing in rural areas within the planning and service area(s).

The subrecipient contractor agency will assure that it will use outreach efforts to identify individuals eligible for assistance under this Act, with special emphasis on:

- older individuals residing in rural areas.
- older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas).
- older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas).
- older individuals with severe disabilities.
- older individuals with limited English proficiency.
- older individuals with Alzheimer's disease, related disorders, and/or neurological/organic brain dysfunction (and the caregivers of such individuals); and
- older individuals at risk for institutional placement; and inform the older individuals referred to in the preceding bullets, and the caregivers of such individuals, of the availability of such assistance.

The subrecipient contractor will assure that it will provide information concerning services to Native American Indian elders, including:

- Where there is a significant population of Native American Indian elders in the service area, assure that the subrecipient contractor will pursue activities, including outreach, to increase access for those Native American Indian elders to programs and benefits provided under Title-III.
- Assure that the subrecipient contractor will, to the maximum extent practicable, coordinate the services the agency provides under Title-III with services provided under Title-VI.
- Assure that the subrecipient contractor will make services available to Native American Indian elders to the same extent as such services are available to other older individuals within the service area(s).

The subrecipient contractor will assure that it will, at the request of the Non-Metro Area Agency on Aging, for the purpose of monitoring compliance (including conducting an audit), disclose all

sources and expenditures of funds the subrecipient contractor receives or expends to provide service to older individuals.

The subrecipient contractor will assure that if case management services are offered, the subrecipient contractor will comply with all requirements specified in the Older Americans Act.

The subrecipient contractor will assure that, if a substantial number of the older individuals residing in its service area(s) are of limited English proficiency, then the subrecipient contractor will:

- Utilize in the delivery of outreach services, workers who are fluent in the language(s) spoken by the individuals who are of limited English proficiency.
- Designate an individual employed by the subrecipient contractor, or available to the subrecipient contractor, whose responsibilities include: a taking such action as may be appropriate to assure that counseling assistance is made available to older individuals with limited English proficiency to assist them in participating in programs and receiving assistance; and
- Provide guidance to individuals engaged in the delivery of supportive services to enable such individuals to be aware of and sensitive to linguistic and cultural diversity.

ADDITIONAL REQUIREMENTS

The subrecipient contractor will assure that it will hold public hearings, and use other means, to obtain the views of service recipients and other older individuals, service providers, caregivers, and other interested persons and entities regarding policy development and the delivery of services and programs.

The subrecipient contractor will assure that it will:

- afford an opportunity for a public hearing upon request or in accordance with published procedures.
- establish grievance procedures required by the Older Americans Act for individuals who are dissatisfied with or denied services; and,
- afford an opportunity for a hearing, upon request, by a recipient of services regarding any waiver request or grievance.

The subrecipient contractor will assure that it will prepare and submit reports, in such form, and containing such information, as the Non-Metro Area Agency on Aging may require and comply with such requirements as the Non-Metro Area Agency on Aging may impose to ensure the accuracy of such reports.

Signature and Title of Authorized Individual

Date

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, And Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief that:

- 1) No Federal appropriated funds have been aid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal Contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

City of Hobbs

NM

Organization

State

Authorized Signature

Title

Date



Commitment of Local Funds

My name is Manny Gomez and I have the authority to represent the
City/County of Hobbs as it relates to the contents of this
document.

For Fiscal Year 2025-2026 we are committed to contribute a total of:

\$ 340,524.06 to the Hobbs Senior Citizens Program.

This contribution is *not* an in-kind resource.

If for any reason this commitment is not able to be met by the City/County of:

Hobbs. We will submit a letter of justification.

Print Name

Print Title

Signature

Date

**North Central New Mexico Economic Development District
Non-Metro Area Agency on Aging**

TITLE III FEDERAL AND STATE SUB-AWARD

This Agreement is made and entered into this 1st day of July 2025, by and between the North Central New Mexico Economic Development District (NCNMEDD) Non-Metro Area Agency on Aging (Non-Metro AAA), hereinafter referred to as the “Agency” and City of Hobbs, hereinafter referred to as the “Subrecipient Contractor.”

The Agency’s Older Adults Services program is designed to promote the development of a comprehensive and coordinated service delivery system to meet the needs of older individuals (age 60 and older). This agreement provides a mechanism for the creation of an individualized network of community resources on a client-by-client basis through the Older Americans Act (OAA), as amended, the State of New Mexico Aging and Long-Term Services Department, and the Agency.

1. SCOPE OF SERVICES

- A. Services: The Subrecipient Contractor agrees to provide service(s) to eligible consumers as identified in accordance with the Subrecipient Contractor application or Service Delivery Plan, all required assurances, licenses, and certifications, as applicable.
- B. Service Area: The Subrecipient Contractor agrees to provide service(s) to eligible consumers in the service area as identified in the Service Delivery Plan submitted May 2025.
- C. Deliverables: The Subrecipient Contractor shall provide services based on the assessed need of the community and individuals receiving services under this Agreement and as identified in the Subrecipient Contractor application or Service Delivery Plan and attached by reference. The service units and consumers detailed in the Service Delivery Plan and Budget sections are estimates. Budgeted services are to be provided in accordance with the Aging and Long-Term Services Department (ALTSD) Units of Service Definitions; to be monitored through the Subrecipient Contractor’s submission of monthly WellSky data, activity reports, and through Agency monitoring reviews. Final determination of service units and consumer performance measures shall be established by the ALTSD, and should the Contractor not meet the established units, reimbursement requests should reflect the same.
- D. Targeting: Target populations include persons aged 60 or older and their spouses of any age, younger disabled persons who reside with persons aged 60 or older, caregivers of any age who care for persons aged 60 or older, caregivers aged 60 or older who care for children or younger disabled persons, and the recipients of their care.

Per the Older Americans Act, an effort must be given to serving eligible persons with the greatest social or economic need, with particular attention to minority individuals with low incomes. Efforts must also be given to targeting individuals residing in rural and frontier areas, individuals with limited English proficiency, and individuals with Alzheimer's disease and related disorders, with severe disabilities or at-risk of institutionalization and their caregivers.

- E. Payment for Services: For the services determined by the Agency to be satisfactorily provided by Subrecipient Contractor hereunder, the Agency shall pay the Subrecipient Contractor, during the term, an aggregate amount, including gross receipts tax, not to exceed \$239,615.82. Said aggregate amount is to be derived from the following sources.

1. \$24,000.00 from Title III-B of the OAA [Assistance Listing Number 93.044].
2. \$70,000.00 from Title III-C1 of the OAA [Assistance Listing Number: 93.045].
3. \$35,615.82 from Title III-C2 of the OAA [Assistance Listing Number: 93.045].
4. \$0 from Title III-D of the OAA [Assistance Listing Number: 93.043].
5. \$0 from Title III-E of the OAA [Assistance Listing Number: 93.052]; and
6. \$110,000.00 from the NMGAA-State/HB-2

- F. Reimbursement Process: The Agency will provide payment for services to Subrecipient Contractor as follows:

1. An initial payment of 12.5% of State funds will be distributed to the Subrecipient Contractor. This initial payment must be accounted for by the Subrecipient Contractor, and expenditures must be allocated to these funds.
2. Subrecipient Contractor shall submit timely and accurate information necessary for reimbursement:
 - a. All service performance data should be verified and reconciled by the Subrecipient Contractor prior to submitting the Verification Statement and the Agency Summary Report (ASR) to the Non-Metro AAA office by the 5th business day of the month. The Agency Summary Report (ASR) is the official document used to initiate reimbursement of services provided by the Subrecipient Contractor and must be reviewed and certified by the Agency each month.
 - b. Subrecipient Contractors shall invoice the Agency on or before the 5th business day of the month for prior month expenditure using the OAA-SYS

system provided by the Agency. The Agency may extend these dates on a case-by-case basis if the Subrecipient Contractor reports a hardship. However, the Agency will not accept, process, or pay invoices submitted fifteen (15) days or more after the deadline(s) until the next reimbursement cycle if within the fiscal year.

- c. Invoicing shall include supporting documentation to validate reported expenses to include general ledger, purchase orders, invoices, and a Detail Summary form provided by the Agency.
 - d. The Subrecipient Contractor shall report local fund expenditures in OAA-SYS on a monthly basis, beginning no later than the October reimbursement cycle. Committed local funds must be 100% expended by June 30, 2026. If Subrecipient Contractor does not expense local fund expenditures as described herein, the Agency reserves the right to deduct said local funds from the Contractor's monthly reimbursement requests.
- 3. Payment for services shall be consistent with all applicable federal and state laws and regulations.
 - 4. Payments to the Subrecipient Contractor will be made after receipt of funds by the Agency.
 - 5. Payments to the Subrecipient Contractor may be withheld or denied by the Agency for expenditures which are not authorized by, or are in excess of, the regulations, terms and conditions contained in this Agreement or for expenditures which are not properly documented or substantiated by the Subrecipient Contractor. The Subrecipient Contractor agrees to hold the Agency harmless against all audit exceptions arising from the Subrecipient Contractor's violation and shall make restitution to the Agency of such amounts of money due to the Subrecipient Contractor's non-compliance.
 - 6. Subrecipient Contractor must submit a detailed statement accounting for all services performed and expenses incurred. Reimbursements shall be made by the Agency on a monthly basis upon receipt of monthly expenditures and reports furnished by the Subrecipient Contractor. If the Agency finds that the services are not acceptable, within thirty days after the Subrecipient Contractor's invoice, it shall provide the Subrecipient Contractor a letter of exception explaining the defect or objection to the services and outlining steps the Subrecipient Contractor may take to provide remedial action. Upon certification by the Agency that the services have been provided and accepted, payment shall be tendered to the Subrecipient Contractor within thirty days after the date of acceptance.
 - 7. Payments to the Subrecipient Contractor are encouraged to be made electronically through the Automated Clearing House (ACH) Network.

8. This agreement does not guarantee a total level of reimbursement other than for individual units/services authorized, contingent upon availability of Federal and State funds.
9. The Subrecipient Contractor shall adopt the standard universal consumer assessment instrument provided by the Aging & Long-Term Services Department to capture information for all data fields on the tool, as required by state and federal reporting requirements.

2. TERMS OF AGREEMENT

In addition to the other provisions contained in this Agreement, the parties agree to the following:

- A. The Subrecipient Contractor agrees to:
 1. Provide services in accordance with Agency and State of New Mexico Aging and Long-Term Services Department policies and the OAA.
 2. Target services to older individuals with greatest economic and social need, including low-income individual, low-income minorities, older individuals at risk of institutional placement, individuals with limited English proficiency, and older individuals residing in rural areas, as applicable.
 3. Record timely and accurate consumer service delivery into WellSky Aging & Disabilities Database. Data shall be recorded daily.
 4. Submit timely and accurate consumer/client assessment and reassessment documentation (including transmittals), on the day conducted, utilizing the assessment tool required by the Agency.
 5. Ensure consumer contact and demographic information is accurate in WellSky Aging & Disabilities database.
 6. Submit quarterly program narrative reports and financial reports, to include approved budget, year-to-date expenses, and year-to-date revenue, by the 15th business day of the month following the end of the quarter.
 7. Participate in Agency monitoring and annual compliance assessments.
 8. Encourage client contributions (program income) on a voluntary and confidential basis. Such contributions will be properly safeguarded and accurately accounted for as receipts and expenditures on Subrecipient Contractor's financial reports. Client contributions (program income) will be reported fully and in the service category where generated, as required, to the Agency. Subrecipient Contractor agrees to expend all program income to expand or enhance the program/service under which it is earned.
 9. Provide letters from local City or County governments to the Agency committing local funds to Older Adult programs. Any changes in local funds (increases or decreases) will be provided in writing to the Agency.
 10. Maintain communication and correspondence with the Agency concerning clients' status, emergency situations, and program operations.

11. Submit emergency and contingency plans by the date and in the format required by the Agency to address unforeseen circumstances when service delivery is threatened.
12. At a minimum, attend three (3) Agency training events per year (may include attendance at Non-Metro AAA Advisory Council meetings).
13. Attend required Aging Network Training events and other special meetings of the Aging & Long-Term Services Department.
14. Subrecipient Contractor employees, officers, or agents shall not solicit nor accept gratuities, gifts, or favors of monetary value by or on behalf of clients as a gift, reward, or payment.

B. The Agency agrees to:

1. Review and process consumer intake and assessment documents completed by the Subrecipient Contractor, as applicable, to determine eligibility for service provision.
2. Maintain communication and correspondence concerning consumers' status.
3. Provide timely consultation and technical assistance to the Subrecipient Contractor as requested and as available.
4. Conduct quality-assurance procedures, which may include on-site visits, monitoring, and/or compliance assessments to ensure health, safety, and quality services are being provided.
5. Provide written policy, procedures and standard documents concerning client authorization to release information (both general and medical/health related release), ability to contribute to the cost of services provided, quality survey instrument, and complaints/grievances and appeals to all consumers.
6. Employ a full-time manager and financial individual to oversee funds contracted through Non-Metro AAA.

3. ASSURANCES

A. *Americans with Disabilities Act of 1990*

The Subrecipient Contractor shall comply with the requirements, established under the Americans with Disabilities Act, in meeting statutory deadlines under the Act as they pertain to operation for employment, public accommodations, transportation, state and local government operations and telecommunications.

B. *Section 504 of the Rehabilitation Act of 1973*

The Subrecipient Contractor shall provide that each program activity, when viewed in its entirety, is readily accessible to and usable by persons with disabilities in keeping with 45 CFR, Part 84.11, etc. Seq., and as provided for in Section 504 of the Rehabilitation Act of 1974, as amended. When structural changes are required, these changes shall be in keeping with 45 CFR, Part 74. The Subrecipient Contractor shall ensure that benefits and services available under the

agreement are provided in a non-discriminatory manner as required by Title VI of the Civil Rights Act of 1964, as amended.

C. *Age Discrimination in Employment Act of 1967*

The Subrecipient Contractor shall comply with the Age Discrimination in Employment Act of 1967 (29 USC 621, etc. Seq.).

D. *Drug Free Workplace*

The Subrecipient Contractor shall comply with the Drug-Free Workplace Act of 1988.

E. *Certification Regarding Debarment*

The Subrecipient Contractor shall certify annually that it is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency.

F. *Certification Regarding Lobbying*

The Subrecipient Contractor shall certify annually that no Federal appropriated funds have been paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the subrecipient contractor shall complete and submit Standard Form LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

G. *Financial Management*

The Subrecipient Contractor must implement financial management standards in accordance with the Federal standards outlined in the United States Department of Health and Human Services Federal Regulation 45 CFR Part 75, 2 CFR Uniform Grants Guidance Part 200 and New Mexico Fiscal Requirements.

H. *Budget Adjustment*

The Subrecipient Contractor shall submit to the Agency, as necessary, any budget adjustment request(s) for review and approval. Any modifications to employee salaries shall require a budget adjustment request. Under no circumstances may a budget adjustment request(s) be submitted to the Agency later than March 15th unless authorized by the Agency in writing. The Agency shall review and approve or deny budget adjustment request(s) at its sole discretion.

I. *Incentive Compensation*

Use of federal and state funds for incentive compensation to employees based on cost reduction, efficient performance, suggestion awards, safety awards, etc. is un-allowable and will not be recognized by the Agency as a reimbursable expense. The use of federal or state funds for staff recognition or employee gifts is also unallowable.

J. *Independent Audit*

The Subrecipient contractor shall provide a financial and compliance audit report(s) to the Agency covering the period of July 1, 2025, through June 30, 2026. The Subrecipient Contractor is considered an independent contractor and is subject to audit requirements under Title 2, Subtitle A, Chapter II, Part 200 of Code of Federal Regulations and Government Audit Standards, regardless of the amount of federal funding the Subrecipient Contractor receives.

1. The Audit report(s) provided to the Agency must include a copy of the Auditor's management letter.
2. The audit report shall include a schedule of administrative and program expenses for each separate federal title or program (Title IIIB, Title IIIC-1, Title IIIC-2, Title IIID, Title IIIE, NSIP, etc.), which facilitates a reconciliation of audited costs to the final report.
3. Submittal of the audit report for government entities shall be within ten (10) working days after release by the New Mexico State Auditor's Office. For non-governmental entities, the audit report is due four (4) months after the end of the entity's fiscal year.

K. *Equal Opportunity Compliance*

The Subrecipient Contractor agrees to abide by all federal and state laws, rules, regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Subrecipient Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Agreement. If Subrecipient Contractor is found not to be in compliance with these requirements during the life of this Agreement, Subrecipient Contractor agrees to take appropriate steps to correct these deficiencies.

L. *Compliance with Aging and Long-Term Services Department Functions.*

The Subrecipient Contractor shall perform in accordance with the Federal Older Americans Act (OAA) and directives of the U.S. Administration on Aging; Rules, regulations, State Plan, policies and procedures established by the Aging and Long-Term Services Department, for the provision of services, and administration of

programs funded under the OAA and the New Mexico State Legislature; New Mexico Administrative Code, Title 9, Chapter 2, Parts 1-24; The Aging & Long-Term Services Act, NMSA 1978, Sections 9-23-1 et seq.; The New Mexico Environment Department Food Establishment Rules and Regulations; Dietary Guidelines for Americans; Dietary Reference Intakes (DRIs); the approved Agency Area Plan, Agency Policy and Procedures; the approved Service Plan; State and Federal emergencies and public health/emergency orders enacted by the Governor of the State of New Mexico; Title II Part 200 of the Code of Federal Regulations; and the terms and conditions of this Agreement.

M. *Non-Discrimination Service Delivery.*

The Subrecipient Contractor, in determining (a) the services or other benefits provided under this Agreement, (b) the class of individuals to whom, or situation in which such services or other benefits will be provided under this program, or (c) the class of individuals to be afforded an opportunity to participate in the program, will not utilize criteria or methods of administration which have the effect of subjecting individuals to discrimination because of their race, religion, color, national origin, ancestry, sex, sexual preference, age or handicap, or have the effect of defeating or substantially impairing accomplishment of the objectives of the program in respect to individuals of a particular race, religion, color, national origin, ancestry, sex, sexual preferences, age or handicap.

N. *Targeting and Outreach.*

The Subrecipient Contractor shall engage in targeting and outreach activities, as required by the OAA, to all potential recipients of services as referenced in section 1.D. The Subrecipient Contractor shall conduct ongoing community outreach to assess needs and inform potential recipients of available services. The Subrecipient Contractor shall report all activities in its quarterly program reports submitted to the Agency.

O. *Consumer Feedback.*

The Subrecipient Contractor shall utilize the standardized survey instrument required by the Agency to obtain and evaluate consumer opinions of the quality of services received.

P. *Emergency Preparedness Requirements.*

The Subrecipient Contractor shall monitor and notify the Agency of any situation which has the potential to be an emergency in which older adults or adults with disabilities may be adversely affected.

- a. Subrecipient Contractor shall complete and submit the Agency's Emergency Preparedness and Continuity of Operations Plan annually.
- b. Subrecipient Contractor shall provide and update emergency contact information for all emergency management personnel in the format provided by the Agency.

- c. Subrecipient Contractor agrees to notify the Agency of service modifications in the event of a holiday, emergency, or other situation as soon as those service modifications are known.
- d. Subrecipient Contractor agrees to notify the Agency of emergency situations and events as soon as they are known, regardless of service modification.
- e. Subrecipient Contractor shall ensure continuation of services during emergency events to the extent possible and will request assistance from the Agency in the event it cannot perform this requirement.
- f. Subrecipient Contractor agrees to perform well-check calls to consumers during emergency events, regardless of the open or closed status of facilities and services. Subrecipient Contractor agrees to utilize well-check call scripts and systems provided by the Agency in this process. Subrecipient Contractor will request assistance from the Agency in the event it cannot perform this requirement.

4. TERM

This Agreement shall begin on July 1, 2025, and terminate on June 30, 2026, unless terminated pursuant to Paragraph 5, below or for any other reason allowed by law.

5. TERMINATION

- A. This Agreement may be terminated by the Agency or Subrecipient Contractor, with or without cause upon written notice delivered to the other party at least ninety (90) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance prior to the date of termination.

The Agency may terminate this Agreement immediately, upon written notice to the Subrecipient Contractor, if the Subrecipient Contractor becomes unable to perform the services contracted for, as determined by the Agency, or if, during the term of this Agreement, the Subrecipient Contractor endangers program consumers, or if any of its officers, employees or agents is indicted for fraud, embezzlement or other crime due to misuse of public funds or due to the Appropriations paragraph herein, or if the Subrecipient Contractor fails to comply with any of the terms contained herein or is in breach of this Agreement as set forth in Section 6, below. This provision is not exclusive and does not waive the Agency's other legal rights and remedies caused by the Subrecipient Contractor's default or breach of this Agreement.

- B. Termination Management. Immediately upon receipt of notice of termination of this Agreement, the Subrecipient Contractor shall: 1) not incur any further obligations for salaries, services or any other expenditure of funds under this Agreement without written approval of the Agency; 2) comply with all directives issued by the Agency in the notice of termination as to the performance of work under this Agreement; and 3) take such action as the Agency shall direct for the protection, preservation,

retention, or transfer of all property entitled to the Agency and client records generated under this Agreement and any property, inventory, or equipment purchased by the Subrecipient Contractor with contract funds shall become property of the Agency upon termination. Within fifteen (15) days of notice of termination, the Subrecipient Contractor shall furnish to the Agency a complete, detailed inventory of property, inventory and/or equipment purchased with funds provided under the existing and previous Agency agreements with the Subrecipient Contractor; the property listed in the inventory report including client records and a final closing of the financial records and books of accounts which were required to be kept by the Subrecipient Contractor under the paragraph of this Agreement regarding financial records.

6. BREACH OF AGREEMENT BY SUBRECIPIENT CONTRACTOR

- A. In addition to the breach of any term, provision, covenant, agreement, or obligation of Subrecipient Contractor contained in this Agreement, the following constitute a breach of Subrecipient Contractor's obligations and duties hereunder:
 - 1. The Subrecipient Contractor's failure to provide proof of insurance coverage sufficient to meet the requirements of this Agreement or any applicable federal, state, or local laws, rules, or regulations.
 - 2. The Subrecipient Contractor's failure to adequately safeguard its assets in such a manner that would adversely impact the interests of the intended recipients of the services to be performed, hereunder, and jeopardize their receipt of such services.
 - 3. Unless otherwise duly authorized in writing by the Agency, the Subrecipient Contractor's failure to meet line-item budgetary ceilings set forth in its approved budget for delivering the services contemplated hereunder.
- B. Upon a determination by the Agency that the Subrecipient Contractor shall be in breach of this Agreement, the Agency shall provide written notice to the Subrecipient Contractor specifying the facts and circumstances constituting the breach(es) and advising the Subrecipient Contractor that such breach(es) must be cured to the Agency's satisfaction within thirty (30) days from the date of such written notice. If such cure is not timely made, then the Agency may elect to implement one or more of the following intermediate sanctions:
 - 1. The Agency may install a program monitor for a specified time period to closely observe the Subrecipient Contractor's efforts to comply with obligations remaining under this Agreement. Such monitor shall have authority to review any or all the Subrecipient Contractor's records, policies, procedures, and financial records germane to the Subrecipient Contractor's delivery of the services contemplated by this Agreement. Such monitor may also serve as a consultant to the Subrecipient Contractor to advise on the correction of the determined deficiencies. All costs associated with the Agency's selection and installation of

such monitor shall be paid from the state and federal funds awarded to the Subrecipient Contractor hereunder.

2. The Agency may appoint a temporary manager who shall have primary responsibility to oversee the operation of the Subrecipient Contractor's services contemplated by this Agreement. All costs associated with the Agency's selection and installation of such a temporary manager shall be paid from the compensation awarded to the Subrecipient Contractor.
3. The Agency may deem the Subrecipient Contractor ineligible for the receipt of any additional funds to be paid to Subrecipient Contractor hereunder.
4. The Agency may cancel, terminate, or suspend this Agreement in whole or in part.
5. In addition to other remedies available to the Agency hereunder, the Agency may, in its discretion, establish a period of probation with specific objectives to be accomplished by the Subrecipient Contractor hereunder, or to be in compliance with applicable policies, procedures, laws, and regulations.
6. The Agency may pursue any other remedy as may be provided under applicable law.

7. APPROPRIATIONS

The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the US Government or Legislature of New Mexico and utilized by the Agency for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate immediately upon written notice being given by the Agency to the Subrecipient Contractor. The Agency's decision as to whether sufficient appropriations are available shall be accepted by the Subrecipient Contractor and shall be final. If the Agency proposes an amendment to the Agreement to unilaterally reduce funding, the Subrecipient Contractor shall have the option to terminate the Agreement or agree to the reduced funding, within thirty (30) days of receipt of the proposed amendment.

8. STATUS OF SUBRECIPIENT CONTRACTOR

The Subrecipient Contractor, its agents, and employees are independent contractors performing professional services for the Agency and are not employees of the Agency. The Subrecipient Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, use of Agency vehicles, or any other benefits afforded to employees of the Agency as a result of this Agreement. The Subrecipient Contractor acknowledges that all sums received hereunder are reportable for income tax purposes.

9. ASSIGNMENT

The Subrecipient Contractor shall not assign or transfer any interest in this Agreement, assign any claims for money due, or to become due under this Agreement, without the prior written approval of the Agency.

10. SUBCONTRACTING

The Subrecipient Contractor shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval of the Agency.

11. RELEASE

Final payment of the amounts due under this Agreement shall operate as a release of the Agency, its officers and employees, and the State of New Mexico from all liabilities, claims, and obligations, whatsoever arising from or under this Agreement. The Subrecipient Contractor agrees not to purport to bind the Agency to any obligation not assumed herein unless the Subrecipient Contractor has express written authority to do so, and then only within the strict limits of that authority.

12. CONFIDENTIALITY

Any information provided to or developed by the Subrecipient Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization, by the Subrecipient Contractor without the prior written approval of the Agency. Disclosure of confidential information shall only be made in accordance with the Inspection of Public Records Act or the applicable state or federal laws or regulations. Subrecipient Contractor shall establish a method to guarantee the confidentiality of all information relating to clients in accordance with applicable federal, state and local laws, rules and regulations, as well as the terms of this Agreement. However, this provision shall not be construed as limiting the rights of the Agency or any other federal or state authorized representative to access client case records or other information relating to clients served under this Agreement.

13. PRODUCT OF SERVICE – COPYRIGHT

All materials developed or acquired, by the Subrecipient Contractor, under this Agreement, shall become the property of the Agency and shall be delivered to the Agency no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Subrecipient Contractor, under this Agreement, shall be the subject of an application for copyright or other claim of ownership, by or on behalf, of the Subrecipient Contractor.

14. CONFLICT OF INTEREST

The Subrecipient Contractor warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree, with the performance or services required under the Agreement. The Subrecipient Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18, NMSA 1978, regarding contracting with a public officer or state employee or former state employee have been followed.

15. AMENDMENT

This Agreement shall not be altered, changed or amended, except by instrument in writing, executed by the parties hereto.

16. MERGER

This Agreement incorporates all the agreements, covenants and understandings between the parties hereto, concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or

understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. PENALTIES FOR VIOLATION OF LAW

The Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. APPLICABLE LAW

The laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of competent jurisdiction in accordance with Section 38-3-1 (G) NMSA 1978. By execution of this Agreement, Subrecipient Contractor acknowledges and agrees to the jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.

19. WORKERS COMPENSATION

The Subrecipient Contractor agrees to comply with state laws and rules applicable to workers compensation benefits for its employees. If the Subrecipient Contractor fails to comply with the Workers Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the Agency.

20. RECORDS AND FINANCIAL AUDIT

The Subrecipient Contractor shall maintain detailed time and expenditure records, including, but not limited to, client records, books, supporting documents pertaining to services provided, that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the Agency, the Aging and Long-Term Services Department, the Department of Finance and Administration and the State Auditor. The Agency shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments. If, pursuant to this Agreement, the Subrecipient Contractor receives federal funds subject to the Single Audit Act, the Subrecipient Contractor shall submit to the Agency an audit conducted by a certified public accountant in compliance with the Single Audit Act.

21. INDEMNIFICATION

Neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitation of the New Mexico Tort Claims Act.

22. PARTICIPANT GRIEVANCE

The Subrecipient Contractor will establish a system through which applicants for, and recipients of services, may present grievances about the operation of the service program. The Subrecipient Contractor will advise applicants and recipients of their right to appeal denial of service and their right to a fair hearing of these respects. The Subrecipient Contractor shall notify the Agency of termination of services, to a client, as part of a monthly service report, on any

services funded by this Agreement. The Agency reserves the right to perform follow-up investigations with the client to determine adequate performance and adherence to due process.

23. KEY PERSONNEL

The Agency shall be notified of changes in Key Personnel. The Agency considers the following positions as Key Personnel:

1. Program Director
2. Financial Manager
3. WellSky Aging & Disability User

The Subrecipient Contractor will maintain full-time Key Personnel sufficient to perform the Service Plan throughout the term of this agreement.

24. INVALID TERM OR CONDITION

If any term or condition of this Agreement shall be held invalid or unenforceable, the remainder of this Agreement shall not be affected and shall be valid and enforceable.

25. ENFORCEMENT OF AGREEMENT

A party's failure to require strict performance of any provision of this Agreement shall not waive or diminish that party's right thereafter to demand strict compliance with that or any other provision. No waiver by a party of any of its rights under this Agreement shall be effective unless express and in writing, and no effective waiver by a party of any of its rights shall be effective to waive any other rights.

26. NOTICES

Any notice required to be given to either party by this Agreement shall be in writing and shall be delivered in person, by courier service or by U.S. mail, either first class or certified, return receipt requested, postage prepaid, as follows:

AGENCY:

NCNMEDD Non-Metro AAA
Neil Segotta, AAA Director
644 Don Gaspar
Santa Fe, NM 87505

SUBRECIPIENT CONTRACTOR:

City of Hobbs

27. INSURANCE

The Subrecipient Contractor shall secure and maintain, during the term of this Agreement, at its own expense, comprehensive and general public liability insurance and/or other types of insurance as the Agency may require. The Subrecipient Contractor shall secure and maintain, during the term of this Agreement, at its own expense, workers' compensation insurance in the amounts required by the applicable laws of the State of New Mexico covering the Subrecipient Contractor's employees. All policies of liability insurance that Subrecipient Contractor is obligated to maintain, according to this Agreement, except for any policy of workers' compensation insurance, shall name Agency as an additional insured. The Subrecipient Contractor shall furnish to the Agency, directly from its insurance carrier, a memorandum or certification of all insurance carried before the payment of any monies as consideration for the services rendered hereunder shall be made. Upon such certificates and/or memoranda being

furnished to the Agency, the same shall be annexed to this Agreement and by reference made a part hereof.

28. AUTHORITY

The individual(s) signing this Agreement on behalf of Subrecipient Contractor represents and warrants that he or she has the power and authority to bind Subrecipient Contractor, and that no further action, resolution, or approval from Subrecipient Contractor is necessary to enter into a binding contract.

29. SIGNATURES

For the faithful performance of the terms of this agreement, the parties affix their signatures and bind themselves effective July 1, 2025.

City of Hobbs

Legal Name of Subrecipient Contractor

Signature

Printed/Typed Name of Signatory

Date

NCNMEDD Non-Metro Area Agency on Aging

Name of Area Agency on Aging

Monica Abeita

Signature

Monica Abeita, Executive Director

Printed/Typed Name of Signatory

July 1, 2025

Date

**Certification Regarding Debarment, Suspension,
and Other Responsibility Matters**

Certification for Contracts, Grants, Loans,
And Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

City of Hobbs

NM

Organization

State

Authorized Signature

Title

Date

Printed Name of Authorized Signatory



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7648 - Approving the FY 2025 DFA 4th Quarter (June 2025) Financial Report

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

The State of New Mexico requires the FY25 4th Quarter (June 2025) DFA Quarterly Financial Report be approved by the Governing Body. The Ending cash balance in this report will be incorporated into the FY2026 Final Budget as the Beginning Balance.

Fiscal Impact:

- The Ending Cash Balance represents actual revenue and expenditure activity from July 1, 2024–June 30, 2025.
- Ending Cash Balance on 06/30/2025 is \$195,303,432.68 for all funds
- The City of Hobbs' year-to-date actual revenues and expenditures are \$149,392,468.97 and \$145,261,555.52 respectively.

Attachments:

DFA 4th Quarter Approval Resolution
City of Hobbs 4th Quarter Cash Report
DFA 4th Quarter Report Recap

Recommendation:

Motion to approve the resolution.

Approved By:

Toby Spears, Finance Director	7/10/2025
Toby Spears, Finance Director	7/10/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/14/2025

CITY OF HOBBS

RESOLUTION NO. 7648

A RESOLUTION APPROVING THE FY2025
DFA 4th QUARTER FINANCIAL REPORT

WHEREAS, the State of New Mexico requires the FY2025 DFA 4TH Quarter Financial Report be approved by the governing body; and

WHEREAS, the ending cash balance for the period ended June 30, 2025 was \$195,303.432.68 for all funds; and

WHEREAS, the City of Hobbs actual year-to-date revenue and expenditures for fiscal year 2025 crosswalk the amounts to the DFA 4th Quarter Financial Report;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein referenced 4th Quarter Financial Report be approved.

PASSED, ADOPTED AND APPROVED this 21th day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

City of Hobbs
Cash Balance by Fund
6/30/2025

		Beginning Cash	FY25	Actual Cash	FY25	Balance Sheet	Ending Cash
		July 1, 2024	Revenues	Transfers	Expenditures	Adjustments	06/30/25
11000	GENERAL	90,245,294.77	80,914,300.67	(4,607,081.04)	67,485,708.58	1,068,523.75	97,998,282.07
29900	002 LAND ACQUISITION	830,648.61	-		5,574.50	-	825,074.11
General Fund Subtotal		91,075,943.38	80,914,300.67	(4,607,081.04)	67,491,283.08	1,068,523.75	98,823,356.18
20100	110 LOCAL GOV CORR	843,654.10	101,126.70	-	413,130.11	-	531,650.69
21100	120 POLICE PROTECTION	25,765.23	210,500.00		152,759.28	-	83,505.95
29900	130 P D N (parif, drug, narcotics)	1,918.75				-	1,918.75
21700	160 HWLC	1,000.00	1,916,363.41	3,014,132.80	4,929,996.21	500.00	1,000.00
21900	170 OLDER AMERICAN	1,000.00	311,476.37	811,436.12	1,122,912.49	-	1,000.00
51800	180 GOLF	1,000.10	1,165,596.13	1,553,873.41	2,720,359.12	(889.48)	1,000.00
50600	190 CEMETERY	1,000.00	209,975.37	505,042.06	716,077.02	(1,059.59)	1,000.00
50400	200 AIRPORT	911,916.58	246,416.74		31,741.48	-	1,126,591.84
30300	210 LEGISLATIVE APPROP	1,000.00	1,903,127.97	-	3,055,349.39	(1,152,221.42)	1,000.00
21800	220 INTERGOVERNMENTAL GRANTS	18,766,442.92	3,590,307.50	-	10,834,990.30	-	11,521,760.12
21400	230 LODGERS' TAX	1,701,057.56	1,970,545.76	(828,378.35)	754,192.72	-	2,089,032.25
27000	240 LG Abatement Fund (Opioid)	150,746.81	573,533.68				724,280.49
28000	250 Cannabis Regulation Act Fund	1,632,106.50	1,102,423.50		33,072.68		2,701,457.32
29900	270 PUBLIC TRANSPORTATION	1,000.00	548,132.62	400,000.00	977,828.41	(29,695.79)	1,000.00
20900	280 FIRE PROTECTION	1,914,962.81	776,718.99		473,142.87	-	2,218,538.93
20600	290 EMER MEDICAL SERV	3,659.62	14,763.00		14,763.00	-	3,659.62
21200	300 2022 Retention LER	(0.00)	712,500.00		712,500.00	-	(0.00)
29900	310 LEDA	3,361,696.47		-	68,421.11		3,293,275.36
21220	320 2023 Recruitment LER	75,717.65	375,000.00		450,717.65		-
20110	330 CORRECTION RECRUITMENT	-	225,000.00		192,221.21		32,778.79
20910	340 FIREFIGHTER RECRUITMENT	-	225,000.00		225,000.00		-
Special Revenue Subtotals		29,395,645.10	16,178,507.74	5,456,106.04	27,879,175.05	(1,183,366.28)	24,334,450.11
30200	370 COMM DEVE CONST	1,000.00	750,000.00	149,912.19	775,342.89	-	125,569.30
39900	460 BEAUTIFICATION IMPROVEMEN	1,538,849.89			27,917.54	-	1,510,932.35
21600	480 STREET IMPROVEMENTS	5,573,428.38	1,439,435.46		1,063,351.44	-	5,949,512.40
39900	490 CITY COMM. IMPROVEMENTS	12,477,719.58	3,037,186.36	(1,060,472.50)	87,476.40		14,366,957.04
Capital Project Subtotals		19,590,997.85	5,226,621.82	(910,560.31)	1,954,088.27	-	21,952,971.09
40400	510 UTILITY BOND	45.00		284,765.28	284,810.28	-	-
40400	530 2005 WASTEWATER BOND ISSU	1,989,842.96		2,442,796.31	2,442,796.31		1,989,842.96
Debt Service Subtotals		1,989,887.96	-	2,727,561.59	2,727,606.59	-	1,989,842.96
50200	100 SOLID WASTE	3,011,066.81	9,336,823.59		9,216,964.18	0.18	3,130,926.04
39900	440 JOINT UTILITY EXTENSIONS CAPI	1,000.00	-	61,535.31	61,535.31	-	1,000.00
50100	600 JOINT UTILITY	1,000.00	-	6,342,528.99	6,342,528.99	-	1,000.00
50100	610 JOINT UTILITY CONST	1,000.00	-	3,850,552.30	3,850,552.30	-	1,000.00
50300	620 WASTE WATER PLANT CONST	6,319,679.26	14,437.25	-	2,054,532.46	-	4,279,584.05
50300	630 JOINT UTILITIY - WASTEWATER	1,000.00		3,678,415.37	3,678,415.37	-	1,000.00
50300	650 JOINT UTILITIY INCOME - WASTE	12,253,708.45	9,457,344.86	(6,121,211.68)	43,737.50	0.01	15,546,104.12
50100	660 JOINT UTILITY INCOME	10,991,910.71	10,168,122.66	(10,477,846.57)	-	(67.50)	10,682,254.30
50100	680 METER DEPOSIT RES	1,629,863.07	382,296.63		99,423.05	16,162.49	1,896,574.16
69900	690 INTERNAL SUPPLY	71,747.98	266,513.88	-	253,007.87	-	85,253.99
Utility Subtotals		34,281,976.28	29,625,538.87	(2,666,026.28)	25,600,697.03	16,095.18	35,624,696.66
69900	640 MEDICAL INSURANCE	1,797,055.78	9,025,709.88	-	8,759,391.15	749,495.32	1,313,879.19
69900	670 WORKERS COMP TRUST	1,287,796.57	1,182,853.51		1,126,235.60	-	1,344,414.48
69900	740 INSURNACE - RISK	5,432,955.01	1,229,808.12	-	3,069,442.60	-	3,593,320.53
Internal Service Subtotal		8,517,807.36	11,438,371.51	-	12,955,069.35	749,495.32	6,251,614.20
79900	700 MOTOR VEHICLE	4,410.83	4,803,341.79		4,797,112.96	757.80	9,881.86
79900	710 MUNI JUDGE BOND FUND	110,414.33	-		-	(38.00)	110,452.33
79900	720 RETIREE HEALTH INSURANCE TRI	6,648,685.39	1,118,143.81	-	1,820,219.94	74,433.83	5,872,175.43
79900	730 CRIME LAB FUND	74,200.55	13,527.00		15,556.50	-	72,171.05
79900	750 FORECLOSURE TRUST FUND	71.88				-	71.88
79900	770 LIBRARY TRUST	6,682.38	2,676.81		3,642.04	-	5,717.15
79900	780 SENIOR CITIZEN TRUST	5,210.94	515.00			-	5,725.94
79900	790 PRAIRIE HAVEN MEM	6,395.05	336.93			-	6,731.98
79900	800 COMMUNITY PARK TRUST	1,710.62	90.14			-	1,800.76
79900	820 EVIDENCE TRUST FUND	178,212.42	45,639.71			-	223,852.13
79900	830 HOBBS BEAUTIFUL	8,488.85	24,241.18		15,859.14	-	16,870.89
79900	860 CITY AGENCY TRUST	1,679.66	615.99		1,245.57	-	1,050.08
Trust & Agency Subtotals		7,046,162.90	6,009,128.36	-	6,653,636.15	75,153.63	6,326,501.48
GRAND TOTAL ALL FUNDS		191,898,420.83	149,392,468.97	(0.00)	145,261,555.52	725,901.60	195,303,432.68

State of New Mexico Local Government Budget Management System (LGBMS)
Report Recap - Hobbs (City) - FY2025 Q4
Printed from LGBMS on 2025-07-15 15:09:14

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Adjustments	Balance	Reserve	Adjusted Balance
11000 General Operating Fund	90,245,295.00	0.00	80,914,300.67	-4,607,081.04	67,485,708.58	-1,068,523.75	97,998,282.30	5,623,809.05	92,374,473.25
20100 Corrections	843,655.00	0.00	101,126.70	0.00	413,130.11	0.00	531,651.59	0.00	531,651.59
20110 FY25-100% Corrections Recruitment Fund (Year 1)	0.00	0.00	225,000.00	0.00	192,221.21	0.00	32,778.79	0.00	32,778.79
20600 Emergency Medical Services	3,660.00	0.00	14,763.00	0.00	14,763.00	0.00	3,660.00	0.00	3,660.00
20900 Fire Protection	1,914,963.00	0.00	776,718.99	0.00	473,142.87	0.00	2,218,539.12	0.00	2,218,539.12
20910 FY25-100%- Firefighter Recruitment Fund (Year 1)	0.00	0.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00
21100 Law Enforcement Protection	25,766.00	0.00	210,500.00	0.00	152,759.28	0.00	83,506.72	0.00	83,506.72
21211 Law Enforcement Recruitment/Retention (YEAR 3)	0.00	0.00	712,500.00	0.00	712,500.00	0.00	0.00	0.00	0.00
21220 Laws of 2023-Recruitment-LER	75,718.00	0.00	0.00	0.00	75,717.65	0.00	0.35	0.00	0.35
21221 Law of FY24 Recruitment-LER-(YEAR 2)	0.00	0.00	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00
21400 Lodgers' Tax	1,701,058.00	0.00	1,970,545.76	-828,378.35	754,192.72	0.00	2,089,032.69	0.00	2,089,032.69
21600 Municipal Street	5,573,429.00	0.00	1,439,435.46	0.00	1,063,351.44	0.00	5,949,513.02	0.00	5,949,513.02
21700 Recreation	1,000.00	0.00	1,916,363.41	3,014,132.80	4,929,996.21	-500.00	1,000.00	0.00	1,000.00
21800 Intergovernmental Grants	18,766,443.00	0.00	3,590,307.50	0.00	10,834,990.02	0.00	11,521,760.48	0.00	11,521,760.48
21900 Senior Citizens	1,000.00	0.00	311,476.37	811,436.12	1,122,912.49	0.00	1,000.00	0.00	1,000.00
27000 LG Abatement Opioid Fund	150,747.00	0.00	573,533.68	0.00	0.00	0.00	724,280.68	0.00	724,280.68
28000 Cannabis Regulation Act	1,632,107.00	0.00	1,102,423.50	0.00	33,072.68	0.00	2,701,457.82	0.00	2,701,457.82
29900 Other Special Revenue	4,195,264.00	0.00	548,132.62	400,000.00	1,051,824.02	29,695.79	4,121,268.39	0.00	4,121,268.39
30200 CDBG (HUD) Project	1,000.00	0.00	750,000.00	149,912.19	775,342.89	0.00	125,569.30	0.00	125,569.30
30300 State Legislative Appropriation Project	1,000.00	0.00	1,903,127.97	0.00	3,055,349.39	1,152,221.42	1,000.00	0.00	1,000.00
39900 Other Capital Projects	14,017,570.00	0.00	3,037,186.36	-998,937.19	176,929.25	0.00	15,878,889.92	0.00	15,878,889.92
40400 NMFA Loan Debt Service	1,989,888.00	0.00	0.00	2,727,561.59	2,727,606.59	0.00	1,989,843.00	0.00	1,989,843.00

50100 Water Enterprise	12,623,774.00	0.00	10,550,419.29	-284,765.28	10,292,504.34	-16,094.99	12,580,828.68	0.00	12,580,828.68
50200 Solid Waste Enterprise	3,011,067.00	0.00	9,336,823.59	0.00	9,216,964.18	-0.18	3,130,926.23	0.00	3,130,926.23
50300 Wastewater/Sewer Enterprise	18,574,388.00	0.00	9,471,782.11	-2,442,796.31	5,776,685.33	-0.01	19,826,688.46	0.00	19,826,688.46
50400 Airport Enterprise	911,917.00	0.00	246,416.74	0.00	31,741.48	0.00	1,126,592.26	0.00	1,126,592.26
50600 Cemetery Enterprise	1,000.00	0.00	209,975.37	505,042.06	716,077.02	1,059.59	1,000.00	0.00	1,000.00
51800 Golf Course Enterprise	1,000.00	0.00	1,165,596.13	1,553,873.41	2,720,359.12	889.48	999.90	0.00	999.90
69900 Other Internal Service	8,589,556.00	0.00	11,704,885.39	0.00	13,208,077.22	-749,495.32	6,336,868.85	0.00	6,336,868.85
79900 Other Trust & Agency	7,046,163.00	0.00	6,009,128.36	0.00	6,653,636.15	-75,153.63	6,326,501.58	0.00	6,326,501.58
Totals	191,898,428.00	0.00	149,392,468.97	0.00	145,261,555.24	-725,901.60	195,303,440.13	5,623,809.05	189,679,631.08



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7649 - Adopting the Fiscal Year 2025-2026 Final Budget

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/15/2025

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

- The Preliminary FY 2025-2026 budget for the City of Hobbs was approved on May 19, 2025.
- Presented here is the Final Budget which incorporates into that preliminary budget the ending cash balance as of June 30, 2025, as the Beginning Balance of the FY26 Budget.
- This budget also incorporates carryovers (items budgeted in the 2024-2025 fiscal year that were not completed) as well as new requests.
- Adjustments to transfers have been made to meet State of New Mexico fund balance requirements, while maximizing the cash balance in the General Fund.

Fiscal Impact:

- Approval of this Final Budget by the City Commission and the Department of Finance & Administration will govern spending in accordance with the budget document as adjusted for the fiscal year beginning July 1, 2025.

Attachments:

Final Preliminary Budget Resolution
Final Budget Exhibit

Recommendation:

Motion to approve the resolution.

Approved By:

Toby Spears, Finance Director

7/15/2025

Toby Spears, Finance Director

7/15/2025

Medjine Desrosiers-Douyon, Deputy City Attorney

Manny Gomez, City Manager

CITY OF HOBBS

RESOLUTION NO. 7649

BUDGETARY ADJUSTMENT
FISCAL YEAR 2025-2026

WHEREAS, the City Commission of the City of Hobbs, New Mexico, has found it necessary to amend certain items within the fiscal year budget in order to provide for additional revenues, expenditures, and transfers not contemplated at the time of the preparation of the 2025-2026 preliminary budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the items of the 2025-2026 fiscal budget be amended.

BE IT FURTHER RESOLVED BY THE GOVERNING BODY of the City of Hobbs, New Mexico, that the budgetary adjustments be subject to the approval of the Director of Public Finance of the State of New Mexico and that a copy of this Resolution be forwarded to his office in Santa Fe, New Mexico, for approval.

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

City of Hobbs Final Budget FY26 Fund Summary						
<i>dfa fund</i>		Beginning Cash	Total Revenue	Interfund Transfer	Total Expenditures	Ending Cash
11000	001 GENERAL	97,998,282.07	75,170,010.60	(11,257,870.63)	111,111,952.12	50,798,469.92
29900	002 LAND ACQUISITION	825,074.11	830,000.00	-	100,000.00	1,555,074.11
	General Fund Subtotal	98,823,356.18	76,000,010.60	(11,257,870.63)	111,211,952.12	52,353,544.03
20100	110 LOCAL GOV CORR	531,650.69	192,500.00	-	465,598.00	258,552.69
21100	120 POLICE PROTECTION	83,505.95	185,000.00	-	268,505.95	-
29900	130 P D N (parif, drug, narcotics)	1,918.75	-	-	-	1,918.75
21700	160 Core	1,000.00	1,888,500.00	4,159,077.99	6,047,577.99	1,000.00
21900	170 OLDER AMERICAN	1,000.00	521,415.82	953,551.96	1,315,346.35	160,621.43
51800	180 GOLF	1,000.00	1,129,500.00	2,036,977.83	3,166,477.83	1,000.00
50600	190 CEMETERY	1,000.00	245,250.00	1,420,762.85	1,666,012.85	1,000.00
50400	200 AIRPORT	1,126,591.84	252,280.68	-	580,200.00	798,672.52
30300	210 LEGISLATIVE APPROPRIATIONS	1,000.00	12,405,062.82	-	10,391,073.80	2,014,989.02
21800	220 INTERGOVERNMENTAL GRANTS	11,521,760.12	6,000,000.00	-	17,210,072.79	311,687.33
21400	230 LODGERS' TAX	2,089,032.25	1,850,000.00	(762,500.00)	1,895,272.24	1,281,260.01
27000	240 LG ABATEMENT FUND (OPIOID)	724,280.49	50,000.00	-	50,000.00	724,280.49
28000	250 CANNABIS EXCISE TAX FUND	2,701,457.32	1,128,000.00	-	2,850.00	3,826,607.32
29900	270 PUBLIC TRANSPORTATION	1,000.00	3,141,838.80	400,000.00	1,812,826.84	1,730,011.96
20900	280 FIRE PROTECTION	2,218,538.93	740,000.00	-	1,994,824.14	963,714.79
20600	290 EMER MEDICAL SERV	3,659.62	60,000.00	-	60,000.00	3,659.62
29900	310 LEDA	3,293,275.36	-	50,000.00	50,000.00	3,293,275.36
21222	320 2023 Recruitment LER (Year 3 - Final)	-	187,500.00	-	187,500.00	-
20120	330 Corrections Recruitment (Year 2)	32,778.79	112,500.00	-	145,278.79	-
20920	340 Fire Fighter Recruitment (Year 2)	-	112,500.00	-	112,500.00	-
	Special Revenue Subtotals	24,334,450.11	30,201,848.12	8,257,870.63	47,421,917.57	15,372,251.29
30200	370 COMM DEVE CONST	125,569.30	-	133,432.60	258,001.90	1,000.00
39900	460 BEAUTIFICATION IMPROVEMENT	1,510,932.35	2,500,000.00	-	2,976,490.46	1,034,441.89
21600	480 STREET IMPROVEMENTS	5,949,512.40	2,576,250.00	-	5,942,123.79	2,583,638.61
39900	490 CITY COMM. IMPROVEMENTS	14,366,957.04	2,800,000.00	(2,608,090.76)	80,000.00	14,478,866.28
	Capital Project Subtotals	21,952,971.09	7,876,250.00	(2,474,658.16)	9,256,616.15	18,097,946.78
40400	510 UTILITY BOND	-	-	307,004.10	307,004.10	-
40400	530 WASTEWATER BOND	1,989,842.96	-	2,442,796.62	2,442,796.62	1,989,842.96
	Debt Service Subtotals	1,989,842.96	-	2,749,800.72	2,749,800.72	1,989,842.96
50200	100 SOLID WASTE	3,130,926.04	8,700,000.00	-	8,700,000.00	3,130,926.04
39900	440 JOINT UTILITY EXTENSIONS CAPITAL PROJECT	1,000.00	250,000.00	2,474,658.16	2,724,658.16	1,000.00
50100	600 JOINT UTILITY	1,000.00	-	8,700,064.68	8,700,064.68	1,000.00
50100	610 JOINT UTILITY CONST	1,000.00	2,025,000.00	11,143,884.79	13,168,884.79	1,000.00
50300	620 WASTE WATER PLANT CONST	4,279,584.05	1,308,721.30	12,749,993.92	18,337,302.27	997.00
50300	630 JOINT UTILTIY - WASTEWATER	1,000.00	-	7,502,219.09	7,502,219.09	1,000.00
50300	650 JOINT UTILTIY INCOME - WASTEWATER	15,546,104.12	9,320,000.00	(22,695,009.63)	42,000.00	2,129,094.49
50100	660 JOINT UTILITY INCOME	10,682,254.30	10,041,600.00	(20,150,953.57)	-	572,900.73
50100	680 METER DEPOSIT RES	1,896,574.16	300,000.00	-	300,000.00	1,896,574.16
69900	690 INTERNAL SUPPLY	85,253.99	252,000.00	-	252,000.00	85,253.99
	Utility Subtotals	35,624,696.66	32,197,321.30	(275,142.56)	59,727,128.99	7,819,746.41
69900	640 MEDICAL INSURANCE	1,313,879.19	8,053,121.28	-	7,894,400.00	1,472,600.47
69900	670 WORKERS COMP TRUST	1,344,414.48	970,930.65	-	1,218,000.00	1,097,345.13
69900	740 INSURANCE - RISK	3,593,320.53	2,591,000.00	-	3,011,090.00	3,173,230.53
	Internal Service Subtotal	6,251,614.20	11,615,051.93	-	12,123,490.00	5,743,176.13
79900	700 MOTOR VEHICLE	9,881.86	6,000,000.00	-	6,000,000.00	9,881.86
79900	710 MUNI JUDGE BOND FUND	110,452.33	-	-	-	110,452.33
79900	720 RETIREE HEALTH INSURANCE TRUST FUND	5,872,175.43	1,080,000.00	3,000,000.00	2,058,000.00	7,894,175.43
79900	730 CRIME LAB FUND	72,171.05	17,820.00	-	17,820.00	72,171.05
79900	750 FORECLOSURE TRUST FUND	71.88	-	-	-	71.88
79900	770 LIBRARY TRUST	5,717.15	3,000.00	-	3,000.00	5,717.15
79900	780 SENIOR CITIZEN TRUST	5,725.94	1,000.00	-	1,000.00	5,725.94
79900	790 PRAIRIE HAVEN MEM	6,731.98	-	-	-	6,731.98
79900	800 COMMUNITY PARK TRUST	1,800.76	-	-	-	1,800.76
79900	820 EVIDENCE TRUST FUND	223,852.13	5,000.00	-	-	228,852.13
79900	830 HOBBS BEAUTIFUL	16,870.89	23,811.00	-	23,811.00	16,870.89
79900	860 RETIREE RECOGNITION	1,050.08	1,500.00	-	1,500.00	1,050.08
	Trust & Agency Subtotals	6,326,501.48	7,132,131.00	3,000,000.00	8,105,131.00	8,353,501.48
	Grand Total All Funds	195,303,432.68	165,022,612.95	-	250,596,036.55	109,730,009.08
			22,582,563.34		99,659,985.19	

FY26 Final Budget Revenue

ACCOUNT	ACCOUNT DESCRIPTION	AVAILABLE BUDGET	Revenue Carryover	New Revenue	FY26 Final Budget Request	Comments
001-9999-000-30101-	PROPERTY TAX	-		(329,294.00)	(329,294.00)	Property Tax Adjustment based on valuations
001-9999-000-30105-	OIL & GAS PRODUCTION			31,014.00	31,014.00	Property Tax Adjustment based on valuations
001-9999-000-30106-	OIL & GAS EQUIPMENT			110,426.00	110,426.00	Property Tax Adjustment based on valuations
001-9999-000-30708-00395	LOCAL GRANTScape TURNER BROADW	-		(12,000.00)	(12,000.00)	Maddox Landscape Grant Turner/Broadway
001-9999-000-30708-00401	MOU - LEA CNTY PUBLIC CHARTER	-		(500,000.00)	(500,000.00)	Per MOU/Grant - Lea County Airline Contribution
001-9999-000-30715-	LIBRARY GRANT	(124,348.35)	(136,581.60)	(12,000.00)	(148,581.60)	Library GO Bond \$136581.60; \$12,000 SGIA Projection
001-9999-000-30719-	STATE GRANTS-ODWI AND OBD	16,123.97	(12,793.00)	(27,285.00)	(40,078.00)	DWI Grants FY25 C/O \$12,793; FY26 Projection \$27,285
001 - General Fund					(888,513.60)	
002-9999-000-30611-	MISCELLANEOUS INCOME	(100,000.00)		(730,000.00)	(730,000.00)	Projected sale of building for Amazon warehouse
002 - Land Acquisition Fund					(730,000.00)	
120-9999-000-30724-	LEP GRANT	-		9,000.00	9,000.00	LEPF adjustment to FY26 budget (don't forget to adjust expense)
120 - LEPF Fund					9,000.00	
170-9999-000-30702-00802	Senior Center Transportation	1,761.74		(24,000.00)	(24,000.00)	FY26 Senior Center Grant Revenue
170-9999-000-30709-00800	HOUSE BILL 2 - CONGREGATE	(28,683.05)		(55,000.00)	(55,000.00)	FY26 Senior Center Grant Revenue
170-9999-000-30709-00801	HOUSE BILL 2 - HOME DELIVERY	27,500.00		(55,000.00)	(55,000.00)	FY26 Senior Center Grant Revenue
170-9999-000-30726-00800	FED C1 - CONGREGATE MEALS	2,691.11		(70,000.00)	(70,000.00)	FY26 Senior Center Grant Revenue
170-9999-000-30726-00801	FED C2 - HOME DELIVERY	7,115.82		(35,615.82)	(35,615.82)	FY26 Senior Center Grant Revenue
170 - Senior Center Fund					(239,615.82)	
210-4021-000-30718-00260	LEG. APPROP-CITYWIDE FIBER NET	(667,638.84)	(667,638.84)		(667,638.84)	Grant Revenue Carryover
210-4021-000-30718-00361	LEG APPROP - HPD SECURITY IMP	(163,173.98)	(163,173.98)		(163,173.98)	Grant Revenue Carryover
210-4021-000-30718-00372	LEG APPROP - PD/COURT ROOF/HVA	(994,750.00)	(994,750.00)		(994,750.00)	Grant Revenue Carryover
210-4021-000-30718-00373	LEG APP - JOE HARVEY SEWERLINE	(2,000,000.00)	(2,000,000.00)		(2,000,000.00)	Grant Revenue Carryover
210-4021-000-30718-00376	MULTIGEN AQUATICS FACILITY DES	(600,000.00)	(600,000.00)		(600,000.00)	Grant Revenue Carryover
210-4021-000-30718-00378	LEG APPROP - SNR CNTR VEHICLE	(60,500.00)	(60,500.00)		(60,500.00)	Grant Revenue Carryover
210-4021-000-30718-00380	LEG APPROP - BURN BLDG/TOWER	(1,424,000.00)	(1,424,000.00)		(1,424,000.00)	Grant Revenue Carryover
210-4021-000-30718-00381	LEG APPROP - HAZMAT RESCUE VEH	(1,500,000.00)	(1,500,000.00)		(1,500,000.00)	Grant Revenue Carryover
210-4021-000-30718-00382	LEG APPROP - WATER WELL CONST	(525,000.00)	(525,000.00)		(525,000.00)	Grant Revenue Carryover
210-4021-000-30718-00383	Leg Approp - W Cnty Rd/HWY208	(2,000,000.00)	(2,000,000.00)		(2,000,000.00)	Grant Revenue Carryover
210-4021-000-30718-00384	Leg AppropProgreammatic Costs	(320,000.00)	(320,000.00)		(320,000.00)	Grant Revenue Carryover
210 - Legislative Appropriations Fund					(10,255,062.82)	
220-9999-000-30702-00389	AMBULANCE PURCHASE - HHS GRANT	(400,000.00)	(400,000.00)		(400,000.00)	Grant Revenue Carryover
220-9999-000-30708-00387	LEA COUNTY HOUSING GRANT			(2,800,000.00)	(2,800,000.00)	Year 4 - Lea County Housing Grant
220 - Intergovernmental Grant Fund					(3,200,000.00)	
270-9999-000-30729-	FED/ST FUNDING 27	(2,244,588.80)	(2,244,588.80)		(2,244,588.80)	Grant Revenue Carryover
270 - Public Transportation Fund					(2,244,588.80)	
440-9999-000-30708-00325	HMS MOU - ROADWAY IMPROVEMEN	(250,000.00)	(250,000.00)		(250,000.00)	Grant Revenue Carryover
440 - Joint Utility Extension Capital Fund					(250,000.00)	
460-9999-000-30708-00385	SHIPP STREET PLAZA	(1,500,000.00)	(1,500,000.00)		(1,500,000.00)	Grant Revenue Carryover
460 - Beautification Improvement Fund					(1,500,000.00)	
480-9999-000-30702-00295	DAL PASO MAP GRANT	(476,250.00)	(476,250.00)		(476,250.00)	Grant Revenue Carryover
480-9999-000-30702-00358	SR208 NAVAJO BENDER ROADWAY	(950,000.00)	(950,000.00)		(950,000.00)	Grant Revenue Carryover
480 - Street Improvement Fund					(1,426,250.00)	
610-9999-000-30701-00095	24-I2395-GF WATER WELL CONST	(525,000.00)	(525,000.00)		(525,000.00)	Grant Revenue Carryover
610 - Joint Utility Const (Water)					(525,000.00)	
620-9999-000-30701-00097	SEWER LINE REPLACEMENT	(1,308,721.30)	(1,308,721.30)		(1,308,721.30)	Grant Revenue Carryover
620 - Wastewater Const					(1,308,721.30)	
830-9999-000-30752-	STATE GRANTS 83	3,763.47		(23,811.00)	(23,811.00)	Projection for FY25 Beautification Grant
830 - Hobbs Beautiful Fund					(23,811.00)	
					(22,582,563.34)	

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
001-0100-010-42541-	SPECIAL PROJECTS	56,883.50	(8,804.00)		26,937.50	-		26,937.50	Faith in Action 4th qtr 3,375, Helen Houston 3rd/4th quarter 3,750, Sheri's House of Hope - all quarters \$7,500, Opportunity House 4th quarter 6,000.00, WHI - 4th quarter 6,312.50
001-0100-010-42601-	PROFESSIONAL SERVICES	1,291,822.47	256,701.11		52,635.00	-	(3,857,096.50)	(3,804,461.50)	Cambier Contract \$27,000, Otero Consulting 25,635 - new request removes prelim to reallocate to project lines
001-0100-010-42601-00396	AIRLINE SUBSIDY - UNITED	-	-		965,000.00	-	2,495,982.00	3,460,982.00	4th Qtr Carryover & FY26 Airline Subsidy
001-0100-010-42601-00397	EDC OPERATING	-	-			-	240,000.00	240,000.00	FY26 EDC Operating
001-0100-010-42601-00398	EDC RETAIL RECRUITMENT	-	-			-	25,000.00	25,000.00	FY26 EDC Retail Recruitment
001-0100-010-42601-00399	EDC SPECIAL PROJECTS	-	-		25,000.00	-	50,000.00	75,000.00	4th Qtr Carryover & PFY26 EDC Special Projects
001-0100-010-42601-00401	PUBLIC CHARTER AIR SERVICE	-	-			-	1,000,000.00	1,000,000.00	FY26 JSX Service - \$500,000 revenue grant associated with line
001-0100-010-44901-00054	PUBLIC ARTS INITIATIVE	-	188,472.00	188,472.00		-		188,472.00	Capital Carryover - public arts initiative
001-0100-010-44901-00100	COMPREHENSIVE PLAN	-	250,000.00	250,000.00		-		250,000.00	Capital Carryover - comprehensive plan
001-0100-010-44901-00314	SPECIAL PROJECT - MAYOR	-	-	-		-	300,000.00	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00315	SPECIAL PROJECT - DISTRICT 1	-	-	-		-	300,000.00	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00316	SPECIAL PROJECT - DISTRICT 2	-	263,900.00	263,900.00		-	36,100.00	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00317	SPECIAL PROJECT - DISTRICT 3	-	180,137.43	180,137.43		-	119,862.57	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00318	SPECIAL PROJECT - DISTRICT 4	-	89,506.37	89,506.37		-	210,493.63	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00319	SPECIAL PROJECT - DISTRICT 5	-	143,193.26	143,193.26		-	156,806.74	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00320	SPECIAL PROJECT - DISTRICT 6	11,549.04	229,690.37	241,239.41		-	58,760.59	300,000.00	FY26 Special Projects Replenishment
001-0100-010-44901-00326	EAST MIDWEST IMPROVEMENTS	1,109,977.80	390,022.20	1,500,000.00		-		1,500,000.00	Capital Carryover - project encumbrance
001-0100-010-44901-00334	FRANCHISE FEE RIGHT OF WAY PRO	-	1,971,877.82	1,971,877.82		-		1,971,877.82	Capital Carryover - additional 2% of Electric Franchise fees
001-0100-010-44901-00388	CLEANUP EFORTS	-	10,000.00	10,000.00		-		10,000.00	Capital Carryover - continued project
001-0110-010-42601-	PROFESSIONAL SERVICES	93,032.75	219.11			10,000.00		10,000.00	Legal Services
001-0125-010-42601-	PROFESSIONAL SERVICES	4,261.52	3,803.12		1,261.52	-		1,261.52	(PSA) Project Management/Inspections- J5 Services
001-0125-010-44901-00290	GATEWAY - WAYFINDING SIGNS	-	28,925.84	28,925.84		-		28,925.84	Capital Carryover - project continuation
001-0140-020-42601-	PROFESSIONAL SERVICES	13,114.19	334,310.35		347,424.54	-		347,424.54	Carryover for ongoing projects related to software upgrade
001-0145-020-42601-	PROFESSIONAL SERVICES	-	63,310.20		63,310.20	-		63,310.20	To cover security and Office/Email migration projects
001-0145-020-42701-	COMPUTER/COMP EQUIPMENT	-	173,551.06		173,551.06	-		173,551.06	To cover computer and related equipment purchases
001-0145-020-42706-	EQUIPMENT UNDER 5000.00	9,451.41	230,033.24		234,907.43	-		234,907.43	To cover equipment upgrades/replacement. Radio station upgrade
001-0145-020-43001-	COMPUTER/COMP EQUIPMENT OVER 5	-	180,315.28	180,315.28		-		180,315.28	Capital Carryover - IT Equipment
001-0145-020-43013-	BUILDING IMPROVEMENTS	-	97,194.00	97,194.00		-		97,194.00	Capital Carryover - DESIGN AND CONSTRUCTION OF BLDG FOR FIBER NODE
001-0145-020-43801-	COPIERS	-	28,462.82	28,462.82		-		28,462.82	Capital Carryover - continued project
001-0145-020-44901-00247	SECURITY EQUIPMENT PROJ	16,802.22	122,708.33	139,510.55		-		139,510.55	Capital Carryover - continued project
001-0150-010-42203-	DUES AND SUBSCRIPTIONS	5,642.50	6,411.86		8,750.00	-		8,750.00	Westlaw contract - ongoing legal research
001-0150-010-42601-	PROFESSIONAL SERVICES	79,467.73	24,000.00		76,565.00	-	100,000.00	176,565.00	\$8,750 Ariana Estrello Translating contract; \$15,250 Robles Rael & Anaya - civil matter legal svc; \$52,565 Contract Attorney - Rubenie Stimphil (from 010110-42601); new \$100,000 for additional contract attorney
001-0160-010-42210-	SERVICE/MAINT. CONTRACT	1,907.79	32,974.93		32,974.93	-		32,974.93	To cover FY25 software fees
001-0160-010-42613-	TRAINING	-	406.17			3,000.00		3,000.00	Customer service and workplace language training
001-0201-030-42315-	FOOD AND LINEN	634.51	464.86		1,067.50	-		1,067.50	To cover prior year outstanding invoices
001-0201-030-42324-	MISCELLANEOUS AND EMERGENCY	1,296.27	3,192.23		1,882.91	-		1,882.91	To cover prior year outstanding invoices
001-0201-030-42718-	TOWING	11,924.34	591.35		5,759.06	-		5,759.06	To cover prior year outstanding invoices
001-0201-030-44901-00150	OUTDOOR FIRING RANGE	2,200.00	3,406.25	5,606.25		-		5,606.25	Capital Carryover - continued project
001-0201-030-44901-00209	EVIDENTIARY VEH STORAGE/PROCES	-	67,514.44	67,514.44		-		67,514.44	Capital Carryover - continued project

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
001-0202-030-41101-	SALARIES - CERTIFIED	-	950,356.46				75,691.20	75,691.20	Reclass Police officer to Police Service Aid (4)
001-0202-030-41111-	FICA	-	35,376.99				5,790.37	5,790.37	Reclass Police officer to Police Service Aid (4)
001-0202-030-41112-	PERA	-	278,152.83				22,537.06	22,537.06	Reclass Police officer to Police Service Aid (4)
001-0202-030-42314-	SUPPLIES-TRAFFIC	2,826.00	122.92		2,826.00	-		2,826.00	To cover prior year outstanding invoices
001-0202-030-42316-	FIREARMS AMMUNITION TARGETS	7,070.95	243.02		5,731.17	-		5,731.17	To cover prior year outstanding invoices
001-0202-030-42632-	JUSTICE ASSISTANCE GRANT	-	4,048.40		4,048.40	-		4,048.40	Jag Grant Carryover
001-0202-030-43003-	VEHICLE REPLACEMENT	114,495.00	1,654.68	113,200.00		598,638.60		711,838.60	\$113,200 Emergency Equipment for Marked unit; Addback of \$586,638.60 for (6) 2026 Chevy Tahoe's & 1 2026 Chevy Silverado to replace units 1630, 1631, 2116, 2407, 2408, 1573, and 1659; \$15,000 for vehicle wraps
001-0202-030-43801-	TACTICAL BULLETPROOF VESTS	-	38,350.00	38,350.00		-		38,350.00	Capital Carryover - continued project
001-0203-030-42601-	PROFESSIONAL SERVICES	10,602.00	34,398.00		10,602.00	-		10,602.00	To cover prior year outstanding invoices
001-0204-030-41101-	SALARIES - CERTIFIED	-	-			-	11,772.80	11,772.80	To cover increase for accreditation manager
001-0204-030-41111-	FICA	-	-			-	900.62	900.62	To cover increase for accreditation manager
001-0204-030-41112-	PERA	-	-			-	1,471.60	1,471.60	To cover increase for accreditation manager
001-0205-030-42601-	PROFESSIONAL SERVICES	-	1,699,117.15		466,347.50	-		466,347.50	Carryover for 2025 estimated payment to LCCA
001-0206-030-42204-	UNIFORMS	7,166.05	170.83		6,915.02	-		6,915.02	To cover prior year outstanding invoices
001-0207-030-41101-	SALARIES	-	254,058.95				(120,640.00)	(120,640.00)	Reclass Police officer to Police Service Aid (4)
001-0207-030-41111-	FICA	-	19,756.53				(9,228.96)	(9,228.96)	Reclass Police officer to Police Service Aid (4)
001-0207-030-41112-	PERA	-	54,243.13				(35,920.00)	(35,920.00)	Reclass Police officer to Police Service Aid (4)
001-0207-030-43006-	EQUIP OVER 5000.00	-	16,516.07	16,516.07		-		16,516.07	Capital Carryover - various projects
001-0207-030-44901-00113	EAGLE IC	-	20,877.12	20,877.12		-		20,877.12	Capital Carryover - continued project
001-0207-030-44901-00257	HPD INTERNET NETWORK	-	9,994.04	9,994.04		-		9,994.04	Capital Carryover - continued project
001-0208-030-42311-	ANIMAL FOOD VETERINARY	81,060.43	37,631.97		61,815.75	-		61,815.75	Carryover funds for contract ends December 20,2025
001-0208-030-42601-	PROFESSIONAL SERVICES	23,279.01	121,796.23			180,000.00		180,000.00	Facility contracts - Cleaning, veterinary, and laundry service
001-0208-030-42601-00371	HAAC SPAY&NEUTER (LONG)	81,058.68	1,779.32		81,058.68	-		81,058.68	Carryover spay/neuter grant funds
001-0208-030-43003-	VEHICLE REPLACEMENT	-	9,867.50	9,867.50		-		9,867.50	Capital Carryover - continued project
001-0208-030-43006-	EQUIP OVER 5000.00	13,582.69	1,975.18	15,557.87		-		15,557.87	Capital Carryover - various projects
001-0208-030-43013-	BUILDING IMPROVEMENTS	4,688.53	1,997.53	6,686.06		-		6,686.06	Capital Carryover - various projects
001-0209-030-42601-	PROFESSIONAL SERVICES	164,897.57	206,535.60		164,897.57	-		164,897.57	Condemnation fees and processes for various properties
001-0210-030-42210-	SERVICE/MAINT. CONTRACT	20,099.35	120,437.97		42,502.82	-		42,502.82	To cover prior year outstanding invoices and Cost of cameras
001-0210-030-42706-	EQUIP UNDER 5000.00	75,996.40	23,121.56		75,996.40	-		75,996.40	To cover prior year outstanding invoices
001-0210-030-43006-	EQUIP OVER 5000.00	-	9,748.35	9,748.35		42,400.00		52,148.35	\$9748.35 project continuation ;\$42,400(15) Panasonic Toughbook's
001-0210-030-44901-00364	EAGLE VIDEO WALL REPLACEMENT	474,851.69	148.31	475,000.00		-		475,000.00	Capital Carryover - Eagle Video wall replacement
001-0210-030-44901-00366	PD ANNEX FIRE ALARM RPLC	-	90,933.29	90,933.29		-		90,933.29	Capital Carryover - continued project
001-0220-040-42402-	VEHICLE MAINTENANCE	8,311.55	1,815.19			15,000.00		15,000.00	EMERGENCY LIGHTS
001-0220-040-42411-	MAINT. OF UNIFORMS & EQUIP	8,914.15	10,109.64		8,170.00	-		8,170.00	\$ 5395 (7) Fireline Multi Mission Field Coat, (1) FMM Pant; \$2775 HGAC EE 11-25 Leather Gloves
001-0220-040-42501-	BUILDING AND GROUNDS	10,652.13	(595.65)		1,417.00	-		1,417.00	Window vision print for station #1
001-0220-040-42601-	PROFESSIONAL SERVICES	11,422.56	16,684.28		11,292.56	-		11,292.56	To continue FY2025 Medical Director
001-0220-040-42613-	TRAINING	3,032.00	10,748.00		2,997.00	-		2,997.00	CPR Self-Study Program for Kemp, Headley, Rendon
001-0220-040-43005-	SECURITY EQUIPMENT	-	40,000.00	40,000.00		-		40,000.00	Capital Carryover - Security upgrades for all stations
001-0220-040-43006-	EQUIPMENT OVER 5000	-	47,625.00	47,625.00		-		47,625.00	Capital Carryover - training props, etc
001-0220-040-43013-	BUILDING IMPROVEMENTS	-	14,939.54	14,939.54		-		14,939.54	Capital Carryover - continued facility remodel
001-0220-040-43014-	PUBLIC SAFETY EQUIPMENT	-	64,489.59	64,489.59		-		64,489.59	Capital Carryover - medical equipment
001-0220-040-44901-00343	EXPENSE - SAFE HAVEN BABY BOX	-	8,651.00	8,651.00		-		8,651.00	Capital Carryover - continued project
001-0310-010-43013-	BUILDING IMPROVEMENTS	-	8,409.49	8,409.49		-		8,409.49	Capital Carryover - continued project
001-0310-010-46325-	BOND ISSUE C FUNDS	-	84,221.31	84,221.31		-		84,221.31	Capital Carryover Library Go Bond
001-0320-050-42308-	AGRICULTURAL AND BOTANICAL	3,234.45	7,276.44		1,210.46	-		1,210.46	To cover backordered parts

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
001-0320-050-42501-	BUILDING AND GROUNDS	7,388.88	11,870.24		1,745.52	-		1,745.52	To covered reorder for damaged items
001-0320-050-42603-00395	Maddox - Landscape Turner Broa	-	-			-	12,000.00	12,000.00	Maddox Landscape Grant Turner/Broadway
001-0320-050-43006-	EQUIPMENT OVER 5000	-	3,467.75			35,000.00		35,000.00	Progressive Deck 12' - replacement for existing equipment
001-0320-050-43011-	LAND IMPROVEMENTS	84,322.59	10,692.11	95,014.70		130,000.00		225,014.70	\$95,014.70 Capital Carryover Fixtures Del Norte, Cemetery, Soccer Plex; \$80,000 Replace existing features at Taylor and Sanger - new pavilion, sidewalks; \$50,000 Replace benches tables and barbecue grills
001-0320-050-44901-00013	DEL NORTE PARK	41,703.32	122,517.60	164,220.92		350,000.00		514,220.92	\$164,220.92 Capital Carryover fitness equipment upgrade; \$350,000 Del Norte N entrance road & parking replacement
001-0320-050-44901-00099	PARK PLAYGROUNDS	193,305.35	21,407.96	214,713.31		-		214,713.31	Capital Carryover - Clover Park & Clinton Park
001-0320-050-44901-00337	CHARLIE BROWN PARK IMP	-	28,923.30	28,923.30		-		28,923.30	Capital Carryover - Charlie Brown Park
001-0321-050-42404-	SIGNALS AND SIGNS	2,112.00	978.56		1,056.00	-		1,056.00	Medal Signs for Sports Field
001-0321-050-42514-	FENCE REPAIR AND MAINTENANCE	9,095.28	1,690.97		9,095.28	-		9,095.28	Fence Repair
001-0321-050-43006-	EQUIPMENT OVER 5000	-	28,937.37	28,937.37		25,000.00		53,937.37	\$28937.37 Capital Carryover - bleachers & goals; \$25,000 Zero Turn Mower 72" deck, mulch kit, canopy
001-0321-050-43011-	LAND IMPROVEMENTS	4,664.70	10,725.81	15,390.51		-		15,390.51	Capital Carryover - continued project
001-0321-050-44901-00186	BASEBALL COMPLEX	-	1,569,283.42	1,569,283.42		-		1,569,283.42	Capital Carryover - Grandstands project
001-0326-050-42501-	BUILDING AND GROUNDS	8,493.25	6,505.77		1,500.00	-		1,500.00	For outstanding invoice for Juneteenth event
001-0326-050-42601-	PROFESSIONAL SERVICES	3,700.00	42,295.00		3,700.00	-		3,700.00	Splash Bash outstanding invoice
001-0326-050-43006-	EQUIPMENT OVER 5000	-	1,356.38			104,500.00		104,500.00	Altering litter sweeper - \$75,000; Skid steer concrete mixer attachment - \$15,000; Replacement mobile welder \$14,500
001-0330-050-42320-00273	COMMUNITY 4TH CELEBRATION	8,431.62	1,815.20		3,907.65	-		3,907.65	\$3907 4th of July water slides
001-0330-050-42601-	PROFESSIONAL SERVICES	136,475.25	110,258.22		56,710.94	-		56,710.94	4th of July events encumbered fy25
001-0332-050-43006-	EQUIPMENT OVER 5000	-	7,000.00	7,000.00		-		7,000.00	Capital Carryover - continued project
001-0335-050-43006-	EQUIPMENT OVER 5000	-	16,531.75	16,531.75		-		16,531.75	Capital Carryover - continued project
001-0335-050-43006-00168	POOL ENHANCEMENTS	-	577,870.67	577,870.67		-	23,530.78	601,401.45	Capital Carryover - repairs Del Norte & Humble; New money to complete bid award
001-0335-050-44901-00176	SPLASH PADS	-	368,084.46	368,084.46		-		368,084.46	Capital Carryover - Splash Pad - Heizer
001-0335-050-44901-00376	MULTIGEN FAMILY AQUATICS CNTR	153,553.52	246,446.48	400,000.00		250,000.00		650,000.00	Capital Carryover - Aquatics center; add back for plan for multigenerational family aquatics center
001-0342-010-42321-	SPECIAL EVENTS AND PRIZES	20.57	27,606.12			15,000.00		15,000.00	COH EVENTS/ACTIVITIES
001-0342-010-42324-	MISCELLANEOUS AND EMERGENCY	0.00	500.00			4,500.00		4,500.00	EOC ACTIVATION
001-0342-010-42357-	ADVERTISING	13,178.96	3,333.52		13,178.96	-		13,178.96	To cover prior year outstanding invoices
001-0410-060-42601-	PROFESSIONAL SERVICES	21,065.96	(2,665.46)			80,000.00		80,000.00	ENGINEERING CONSTRUCTION DETAILS AND STANDARDS UPDATE
001-0410-060-44901-00079	MAJOR THOUROUGHFARE PLAN IMP	-	12,930.88	12,930.88		-		12,930.88	Capital Carryover - continued project
001-0410-060-44901-00160	DRAINAGE MASTER PLAN	11,011.88	475,841.14	486,853.02		-		486,853.02	Capital Carryover - Drainage master plan
001-0410-060-44901-00224	CENTRAL/GRIMES/JHB INTER. IMP	-	755,000.00	755,000.00		-		755,000.00	Capital Carryover - continued project
001-0412-060-42404-	SIGNALS AND SIGNS	33,824.28	9,588.93		4,975.00	55,000.00		59,975.00	\$4975 (PSA) Eleni Trucking for Traffic Signals, etc; \$55,000 School Signs, Posts, and Anchors
001-0412-060-42594-	PAVEMENT MARKINGS	34,138.35	(214.14)		33,924.21	-		33,924.21	To cover FY25 encumbrance for Striping on Grimes St.
001-0412-060-43003-	VEHICLE REPLACEMENT	-	60,000.00	60,000.00		-		60,000.00	Capital Carryover - replace unit 1525
001-0412-060-43006-	EQUIPMENT OVER 5000	-	61,551.49	61,551.49		107,250.00		168,801.49	\$61,551.49 Capital Carryover; \$62,250 15 BATTERY BACKUP UNITS FOR TRAFFIC SIGNALS; \$45,000 15 RADIOS FOR INTERSECTIONS TRAFFIC COMMUNICATIONS
001-0412-060-44901-00159	TRAFFIC SIGNAL COMM UPGRADE	5,579.99	68,282.96	73,862.95		-		73,862.95	Capital Carryover - traffic signal upgrade
001-0412-060-44901-00206	TRAFFIC SHOP IMPROVEMENTS	-	40,000.00	40,000.00		-		40,000.00	Capital Carryover - traffic shop improvement
001-0412-060-44901-00260	CITYWIDE NETWORK	3,540.89	277,437.63	280,978.52		-		280,978.52	Capital Carryover - citywide fiber network
001-0412-060-44901-00280	TRAFFIC STUDY	-	118,058.19	118,058.19		81,941.81		200,000.00	TRAFFIC STUDY - UPDATED TRAFFIC COUNTS, PROJECTED TRAFFIC COUNTS, IDENTIFY CAPITAL IMPROVEMENT PROJECTS, RE-EVALUATE TRAFFIC SIGNAL TIMINGS

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
001-0413-080-41101-	SALARIES	-	5,121.74				(16,619.20)	(16,619.20)	Reclass warehouse asst. to WH Operations Spec
001-0413-080-41111-	FICA	-	557.20				(1,271.37)	(1,271.37)	Reclass warehouse asst. to WH Operations Spec
001-0413-080-41112-	PERA	-	753.01				(2,625.83)	(2,625.83)	Reclass warehouse asst. to WH Operations Spec
001-0413-080-43013-	BUILDING IMPROVEMENTS	-	75,000.00	75,000.00		-		75,000.00	Capital Carryover - new outside storage building
001-0415-060-42302-	TRAVEL MEALS AND SCHOOLS	-	2,179.18			9,770.00		9,770.00	Vectors Robotic Training - \$4050; Civil 3D Class For Gis Techs \$5720
001-0415-060-43006-	EQUIPMENT OVER 5000	-	11,450.45	11,450.45		-		11,450.45	Capital Carryover - GIS equipment
001-0415-060-44901-00158	AERIALS DTM AND CONTOURS	38,988.20	33,438.20	72,426.40		-		72,426.40	Capital Carryover - GIS equipment
001-0420-070-42501-	BUILDING AND GROUNDS	3,096.85	(9,421.22)		2,995.85			2,995.85	Carryover for global equipment purchase order
001-0420-070-43003-	VEHICLE REPLACEMENT	-	5,807.00	5,807.00		165,000.00		170,807.00	\$5807 Capital Carryover; \$65,000 Replace unit 1528; \$50,000 replace unit 1144; \$50,000 replace units 838 & 839
001-0420-070-43013-	BUILDING IMPROVEMENTS	-	5,410.39	5,410.39		-		5,410.39	Capital Carryover
001-0421-070-42520-	H V A C MAINT.	20,306.69	10,965.54		5,000.00	-		5,000.00	Work has not been completed PO 22505948 to Trane
001-0421-070-42501-	BUILDING AND GROUNDS	6,421.08	10,555.50			500,000.00		500,000.00	YEAR 1 ASSET MANAGEMENT IMPLEMENTATION
001-0421-070-42601-	PROFESSIONAL SERVICES	27,817.67	21,789.08		20,000.00	-		20,000.00	Contract is good through April 2026 PO 22505710
001-0421-070-43003-	VEHICLE REPLACEMENT	-	6,870.96	6,870.96		204,000.00		210,870.96	\$6870.96 Capital Carryover; \$68,000 x 3 to replace units 1152, 1162, 1163
001-0421-070-43008-	LEASE IMPROVEMENTS/RENOVATIONS	-	15,091.26	15,091.26		-		15,091.26	Capital Carryover - continued project
001-0421-070-43013-	BUILDING IMPROVEMENTS	100.11	22,577.52	22,677.63		500,000.00		522,677.63	YEAR 1 ASSET MANAGEMENT IMPLEMENTATION
001-0421-070-44901-00242	BUILDING ROOF UPGRADES	1,233,655.00	93,751.18	1,327,406.18		-		1,327,406.18	Capital Carryover - Building roof upgrades
001-0421-070-44901-00245	GENERATORS	7,023.00	41,097.00	48,120.00		-		48,120.00	Capital Carryover - Generators
001-0421-070-44901-00279	SECURITY UPGRADES - CITYWIDE	-	46,510.15	46,510.15		-		46,510.15	Capital Carryover - Citywide security upgrades
001-0421-070-44901-00285	HVAC REPLACEMENT PROJECT	56,899.36	46,531.73	103,431.09		300,000.00		403,431.09	\$103,431 Capital Carryover HVAC; \$300,000 HVAC Replacement
001-0422-070-42353-	TRAINING/SAFETY EQUIPMENT	-	-			75,000.00		75,000.00	CONTRACTED INSPECTION SERVICES TO SUPPORT BUILDING SAFETY & PERMITTING SERVICES
001-0422-070-42601-	PROFESSIONAL SERVICES	11,737.39	16,277.44		8,014.83	-		8,014.83	(PSA) Project Management/Inspections- J5 Services
001-0422-070-43003-	VEHICLE REPLACEMENT	87,234.00	2,766.00	90,000.00		90,000.00		180,000.00	\$90,000 Capital Carryover; \$90,000 Replace unit 1524
001-0423-070-42501-	BUILDING AND GROUNDS	762.08	207.13		318.93	-		318.93	Work has not been completed PO 22505352 to Glass World
001-0423-070-43003-	VEHICLE REPLACEMENT	160,189.00	6,553.99	166,742.99		-		166,742.99	Capital Carryover - vehicle replacement
001-0423-070-44901-00148	PAVING REHABILITATION	0.00	0.00			9,000,000.00		9,000,000.00	YEAR 2 PAVEMENT REHAB PLAN
001-0423-070-44901-00288	DRAINAGE IMPROVEMENTS	-	5,049.44	5,049.44		-		5,049.44	Capital Carryover - Drainage improvements
001 - General Fund								31,103,397.76	
110-4011-030-42501-	BUILDING AND GROUNDS	25,424.76	10,150.06		22,598.00	-		22,598.00	To cover prior year outstanding invoices
110-4011-030-42601-	PROFESSIONAL SERVICES	5,145.00	55,405.00		2,000.00	-		2,000.00	To cover prior year outstanding invoices
110 - Local Govt Corrections								24,598.00	
120-4012-030-42353-	TRAINING	19,116.19	6,533.47		25,649.66	-	(4,500.00)	21,149.66	FY25 LEPF Carryover
120-4012-030-42706-	EQUIPMENT UNDER 5000.00	43,091.00	14,765.29		57,856.29	-	(4,500.00)	53,356.29	FY25 LEPF Carryover
120 - LEPF								74,505.95	
160-4016-010-43001-	COMPUTER/COMP EQUIP OVER 5000.	20,176.94	54,584.03	74,760.97		-		74,760.97	Capital Carryover - continued project
160-4016-010-43006-	EQUIP OVER 5000.00	58,368.00	24,964.00	83,332.00		-		83,332.00	Capital Carryover - continued project
160-4016-010-43013-	BUILDING IMPROVEMENTS	-	53,285.89	53,285.89		-	263,000.00	316,285.89	Capital Carryover + Funding for Core Pool Improvement Bid
160-4016-010-44901-00200	HWLC (DESIGN)	34,817.34	36,713.25	71,530.59		-		71,530.59	Capital Carryover - continued project
160-4016-010-44901-00228	HWLC (CONSTRUCTION)	-	53,182.50	53,182.50		-		53,182.50	Capital Carryover - continued project
160-4016-010-44901-00254	ART FOR CORE (1)	-	5,301.78	5,301.78		-		5,301.78	Capital Carryover - continued project
160-4116-010-42210-	SERVICE/MAINT. CONTRACT	-	-		5,439.74	-		5,439.74	For contract - Wilson Ind Ops (from 164016-42210)
160-4116-010-42501-	BUILDING AND GROUNDS	-	-		15,422.70	-		15,422.70	Contract for roof maintenance & repair (from 164016-42501)
160-4116-010-42601-	PROFESSIONAL SERVICES	-	-		3,851.34	-		3,851.34	Continuation of Tactical Security (from 164016-42601)
160-4116-010-43013-	BUILDING IMPROVEMENTS	-	-			200,000.00		200,000.00	\$150,000 Front Entrance Improvement Project; \$50,000 Aquatics Doors
160 - CORE								829,107.51	

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ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
170-4017-050-42501-	BUILDING AND GROUNDS	3,161.57	156.67			15,000.00		15,000.00	Exercise/Steam Table/Building Repairs/Ice Machine/Refrigerator/Water Softener/Building Maintenance Supplies, larger/safer roof access hatch
170-4017-050-43006-	EQUIPMENT OVER 5000	-	12,460.15	12,460.15		-		12,460.15	Capital Carryover - continued project
170-4017-050-43006-00378	SENIOR CENTER VEHICLE EQUIP	-	12,290.00	12,290.00		-		12,290.00	Capital Carryover - equipment for new vehicle - ongoing
170-4017-050-43013-	BUILDING IMPROVEMENTS	213.42	15,126.17	15,339.59		-		15,339.59	Capital Carryover - fence gate project
170 - Senior Center									55,089.74
180-4315-010-42341-	TOP DRESSING SUPPLIES	1.00	9,149.91			11,000.00		11,000.00	Fairway top dressing for slit drainage
180-4315-010-44901-00164	GOLF COURSE RENOVATION	-	1,155,000.00	-		50,000.00		50,000.00	Replace existing bridges
180-4316-010-43006-	EQUIP OVER 5000.00	6.35	15,613.51	15,619.86		-		15,619.86	Capital Carryover - new furniture
180-4316-010-43013-	BUILDING IMPROVEMENTS	207.16	207,077.37	207,284.53		-		207,284.53	Capital Carryover - new furniture
180 - Golf									283,904.39
190-4019-050-43001-	COMPUTER/COMP EQUIPMENT OVER 5	-	75,000.00	75,000.00		-		75,000.00	Capital Carryover - cemetery management program
190-4019-050-43006-	EQUIPMENT OVER 5000	94,750.00	12,831.19	107,581.19		-		107,581.19	Capital Carryover - site dumper equipment
190-4019-050-43011-	LAND IMPROVEMENTS	-	175,824.17	175,824.17		500,000.00		675,824.17	\$175,824 Capital Carryover; \$500,000 Booster, Filtration and Fertigation Pumps
190-4019-050-44901-00300	CEMETERY FENCE PROJECT - MOU	130,179.40	4,820.60	135,000.00		-		135,000.00	Capital Carryover - Fence project
190 - Cemetery									993,405.36
200-4020-060-43011-	HIAP LAND IMPROVEMENTS	-	146,000.00	146,000.00		-		146,000.00	Capital Carryover - Move Bomber & Fence Jack Gomez/A Street
200-4020-060-44901-00290	GATEWAY - WAYFINDING SIGNS	-	200,000.00	200,000.00		-		200,000.00	Capital Carryover - Wayfinding signs project
200 - HIAP									346,000.00
210-4021-010-44901-00260	LEG APPROP- CITYWIDE FIBER NET	-	754,392.81	754,392.81		-		754,392.81	Capital Carryover - Grant
210-4021-010-44901-00303	LEG APPROP - AMBULANCE	-	7,755.00	7,755.00		-		7,755.00	Capital Carryover - Grant
210-4021-010-44901-00361	LEG APPROP - HPD SECURITY IMP	142,673.55	20,500.43	163,173.98		-		163,173.98	Capital Carryover - Grant
210-4021-010-44901-00372	LEG APPROP - PD/COURT ROOF/HVA	985,624.06	9,125.94	994,750.00		-		994,750.00	Capital Carryover - Grant
210-4021-010-44901-00373	LEG APP- JOE HARVEY SEWERLINE	-	2,000,000.00	2,000,000.00		-		2,000,000.00	Capital Carryover - Grant
210-4021-010-44901-00376	MULTIGEN FAMILY AQUATICS CNTR	360,882.21	-	360,882.21		-		360,882.21	Capital Carryover - Grant
210-4021-010-44901-00380	LEG APPROP - BURN BLDG/TOWER	511,201.85	905,424.88	1,416,626.73		-		1,416,626.73	Capital Carryover - Grant
210-4021-010-44901-00381	LEG APPROP - HAZMAT RESCUE VEH	-	1,500,000.00	1,500,000.00		-		1,500,000.00	Capital Carryover - Grant
210-4021-010-44901-00382	LEG APPROP - WATER WELL CONST	-	525,000.00	525,000.00		-		525,000.00	Capital Carryover - Grant
210-4021-010-44901-00383	Leg Approp - W County Rd/NM Hw	-	307,528.24	307,528.24		-		307,528.24	Capital Carryover - Grant
210-4021-010-44901-00384	Leg Approp -Programmatic Costs	83,644.83	127,320.00	210,964.83		-		210,964.83	Capital Carryover - Grant
210 - Leg Appropriations Fund									8,241,073.80
220-4022-010-43003-00389	AMBULANCE PURCHASE - HHS GRANT	-	400,000.00	400,000.00		-		400,000.00	Capital Carryover - Grant
220-4022-010-44901-00097	LC SEWER LINE RPLC	-	5,000,000.00	5,000,000.00		-		5,000,000.00	Capital Carryover - Sewer Line Rplc
220-4022-010-44901-00148	LC PAVING REHAB	302,852.34	337,071.45	639,923.79		-		639,923.79	Capital Carryover - Paving
220-4022-010-44901-00289	LEA COUNTY LIFT STATION GRNAT	-	-	-		-	750,000.00	750,000.00	Budget to spend funding received from Lea County 06/03/25
220-4022-010-44901-00375	LC MISC RESTRICTED CAP PROJ	-	2,351,888.00	2,351,888.00		-		2,351,888.00	Capital Carryover - One time Grant
220-4022-010-44901-00387	LEA COUNTY HOUSING GRANT	1,917,705.00	550,556.00	2,468,261.00		-	2,800,000.00	5,268,261.00	Capital Carryover + Year 4 distribution Lea County Housing
220 - Intergovernmental Grant Fund									14,410,072.79
230-4023-020-42238-	CHAMBER ADVERTISING EXPENSE	420,272.24	104,311.72		420,272.24	-	(237,500.00)	182,772.24	182,772.24 outstanding non/profit and reclass of airline subsidy to project line
230-4023-020-42238-00396	AIRLINE SUBSIDY - UNITED	-	-		237,500.00	-	225,000.00	462,500.00	4th Qtr Carryover & Per Reso 7640 July 7, 2025
230-4023-020-42238-00400	AIRLINE MARKETING - FLY HOBBS	-	-			-	200,000.00	200,000.00	Per Reso 7640 July 7, 2025
230 - Lodgers' Tax Fund									845,272.24
270-4027-010-42401-	RADIO INSTRUMENTS	24,373.10	0.63		24,308.34	-		24,308.34	To cover PO #22505213 bus radios ordered 4/29/25
270-4027-010-43003-	VEHICLE REPLACEMENT	-	512,201.00	512,201.00		-		512,201.00	Capital Carryover - 2 busses - fed grant
270-4027-010-43006-	EQUIPMENT OVER 5000	-	30,713.00	30,713.00		-		30,713.00	Capital Carryover - ongoing rollover
270-4027-010-43008-	IMPROVEMENTS/RENOVATIONS	-	82,103.00	82,103.00		-		82,103.00	Capital Carryover - ongoing rollover
270 - Public Transportation Fund									649,325.34

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
280-4028-040-42204-	UNIFORMS	783.77	59.84		782.00	-		782.00	Richardson PTS20 Hats
280-4028-040-42706-	EQUIPMENT UNDER 5000.00	-	184,368.64		184,368.64	-		184,368.64	To be utilized for SCBA masks
280-4028-040-43002-	COMPUTER SOFTWARE OVER 5000	-	16,250.68	16,250.68		-		16,250.68	Capital Carryover - EMS & Fire records
280-4028-040-43003-	VEHICLE REPLACEMENT	-	38,000.00	38,000.00		-		38,000.00	Capital Carryover - F350 Chevy Silverado
280-4028-040-43006-	EQUIPMENT OVER 5000	-	80,402.82	80,402.82		-		80,402.82	Capital Carryover - ongoing rollover
280-4028-040-44901-00005	VEHICLE EXHAUST REMOVAL SYSTEM	360.00	42,160.00	42,520.00		25,000.00		67,520.00	\$42,520 Capital Carryover; \$25,000 replace hose & sensors & clean vents
280-4028-040-44901-00336	TRAINING FACILITY REMODEL/CONS	-	170,000.00	170,000.00		-		170,000.00	Capital Carryover - Training facility
280-4028-040-44901-00380	BURN BUILDING/TOWER	400,000.00	-	400,000.00		-		400,000.00	Capital Carryover - Burn building/tower
280 - Fire Protection Fund									957,324.14
320-4032-030-41101-	Salaries	-	-			-	0.01	0.01	Repay unused Corrections Recruitment Grant Funds Year 1
320 - LERF									0.01
330-4033-030-41101-	Salaries	-	-			-	0.01	0.01	Repay unused Corrections Recruitment Grant Funds Year 1
330-4033-030-42324-	MISC AND EMERGENCY	-	-			-	32,778.79	32,778.79	Repay unused Corrections Recruitment Grant Funds Year 1
330 - Corrections Recruitment									32,778.80
370-4037-060-44901-00232	NEW CDBG PROJECT	11,636.12	34,498.30	46,134.42		-		46,134.42	Capital Carryover - Grant
370-4037-060-44901-00326	CDBG - MIDWEST INFRASTRUCTURE	63,048.12	148,819.36	211,867.48		-		211,867.48	Capital Carryover - Grant
370 - Comm Dev Const									258,001.90
440-4044-080-44901-00073	JT UTIL EXTENSION	804,233.53	638,583.28	1,442,816.81		-		1,442,816.81	Capital Carryover
440-4044-080-44901-00200	HWLC (INFR/UTIL)	135,249.10	661,250.90	796,500.00		-		796,500.00	Capital Carryover
440-4044-080-44901-00289	WEST HOBBS WATER/SEWER EXT.	151,068.63	334,271.72	485,340.35		-		485,340.35	Capital Carryover - water to airport
440 - Joint Utility Extension Capital Fund									2,724,657.16
460-4046-060-44901-00385	SHIPP STREET PLAZA	96,203.69	2,880,286.77	2,976,490.46		-		2,976,490.46	Capital Carryover - Shipp Street Plaza project
460 - Beautification Improvement Fund									2,976,490.46
480-4048-060-44901-00046	MISC. STREET/DRAINAGE IMPS.	37,859.42	561,696.42	599,555.84		-		599,555.84	Capital Carryover
480-4048-060-44901-00178	WEST BENDER IMPROVEMENTS	129,348.15	1,293,778.11	1,423,126.26		-		1,423,126.26	Capital Carryover
480-4048-060-44901-00179	COLLEGE LANE INTERSECTION	890,464.59	430,729.98	1,321,194.57		-		1,321,194.57	Capital Carryover
480-4048-060-44901-00181	DAL PASO REHABILITATION	-	350,000.00	350,000.00		-		350,000.00	Capital Carryover
480-4048-060-44901-00244	RR CROSSING IMPROVEMENTS	1,308.75	237,047.32	238,356.07		-		238,356.07	Capital Carryover
480-4048-060-44901-00284	TRAFFIC SIGNAL COOP - HAWK SYS	18,938.95	67,972.16	86,911.11		-		86,911.11	Capital Carryover
480-4048-060-44901-00295	Dal Paso Map Grant	178,265.30	389,139.02	567,404.32		-		567,404.32	Capital Carryover
480-4048-060-44901-00349	GRIMES STREET IMPROVEMENT	90,214.06	65,361.56	155,575.62		-		155,575.62	Capital Carryover
480-4048-060-44901-00358	SR208 NAVAJO BENDER ROADWAY	-	1,200,000.00	1,200,000.00		-		1,200,000.00	Capital Carryover
480 - Street Improvement Fund									5,942,123.79
600-4610-080-43003-	VEHICLE REPLACEMENT	94,907.00	5,093.00	100,000.00		-		100,000.00	Capital Carryover
600-4610-080-43801-	12 VOLT PORTABLE PUMPS	1,110.22	14,900.00	16,010.22		-		16,010.22	Capital Carryover
600-4620-080-43015-	UTILITY EQUIPMENT	-	224,259.37	224,259.37		-		224,259.37	Capital Carryover
600-4650-080-43015-	UTILITY EQUIPMENT	1,515.89	13,449.00	14,964.89		-		14,964.89	Capital Carryover
600-4685-080-43009-	COMMUNICATION EQUIPMENT	250.00	7,062.50	7,312.50		-		7,312.50	Capital Carryover
600 - Joint Utility (Water)									362,546.98
610-4061-080-43005-	SECURITY EQUIPMENT	-	57,818.86	57,818.86		-		57,818.86	Capital Carryover
610-4061-080-43006-	EQUIP OVER 5000.00	-	26,222.57	26,222.57		-		26,222.57	Capital Carryover
610-4061-080-43015-	UTILITY EQUIPMENT	-	53,030.85	53,030.85		-		53,030.85	Capital Carryover
610-4061-080-44901-	CAPITAL PROJECTS	-	600,000.00	600,000.00		-		600,000.00	Capital Carryover
610-4061-080-44901-00091	AUTOMATED METER READING SYS	654,965.17	1,011,193.78	1,666,158.95		-		1,666,158.95	Capital Carryover
610-4061-080-44901-00094	WATERLINE REPLACEMENT	3,844,503.51	350,574.33	4,195,077.84		750,000.00		4,945,077.84	\$4,195,077.84 Capital Carryover; \$750,000 Replace old, undersized and potable water lines
610-4061-080-44901-00095	NEW WATER WELL	309,020.12	(64,409.47)	244,610.65		-		244,610.65	Capital Carryover
610-4061-080-44901-00107	WATER DEVELOPMENT/40 YR PLAN	-	62,680.70	62,680.70		-		62,680.70	Capital Carryover
610-4061-080-44901-00139	WATER TANK SANITATION/CLEAN	12,100.00	1,215,900.00	1,228,000.00		-		1,228,000.00	Capital Carryover

FY25 Final Budget Expense

ACCOUNT	ACCOUNT DESCRIPTION	ENCUMBRANCES	AVAILABLE BUDGET	Capital Carryover	Operating Carryover	Add backs from Prelim	New Money Request	FY26 Final Budget Request	Comments
610-4061-080-44901-00203	WATER PRODUCTION PRV STATION	2,395.59	178,101.30	180,496.89		-		180,496.89	Capital Carryover
610-4061-080-44901-00287	BPS & WATERWELL METER RPLCMNT	-	24,521.41	24,521.41		-		24,521.41	Capital Carryover
610-4061-080-44901-00335	WATER & WASTEWATERMASTER PLAN	66,702.40	28,562.67	95,265.07		-		95,265.07	Capital Carryover
610 - Joint Utility Const (Water)									9,183,883.79
620-4062-080-43013-	BUILDING IMPROVEMENTS	28.54	111,926.28	111,954.82		-		111,954.82	Capital Carryover
620-4062-080-44901-00037	WWTP PLANT TREATMENT/ EXPANSIO	326,494.87	1,463,935.61	1,790,430.48		350,000.00		2,140,430.48	\$1,790,430 Capital Carryover; \$350,000 CONTRACT ENGINEER DESIGN AND BID SPECS TO COVER AND AERATE EAST GRIT CHAMBER
620-4062-080-44901-00096	REFURBISH LIFT STATION	11,976.66	105,888.34	117,865.00		-		117,865.00	Capital Carryover
620-4062-080-44901-00097	SEWER LINE REPLACEMENT	51,347.02	9,091,090.14	9,142,437.16		-		9,142,437.16	Capital Carryover
620-4062-080-44901-00205	DIGESTER PROJECT	-	17,122.73	17,122.73		-		17,122.73	Capital Carryover
620-4062-080-44901-00248	MANHOLE REHAB PROJECT	-	182,212.64	182,212.64		-	375,000.00	557,212.64	Capital Carryover + new request for Manhole Rehab project
620-4062-080-44901-00259	GROUNDWATER REMEDIATION	-	106,805.68	106,805.68		-		106,805.68	Capital Carryover
620-4062-080-44901-00286	CENTRIFUGE UNIT #1 REFURBISH	110,439.64	94,115.53	204,555.17		-		204,555.17	Capital Carryover
620-4062-080-44901-00321	SCADA System Replacement Proj	5,561,776.39	(212,858.80)	5,348,917.59		-		5,348,917.59	Capital Carryover
620-4062-080-44901-00365	WWRF POLISHING POND COVER	-	125,000.00	125,000.00		-		125,000.00	Capital Carryover
620 - Wastewater Const									17,872,301.27
630-4370-080-42215-	RECONDITIONING OF PUMPS	68,545.21	60,262.77		67,342.61	-		67,342.61	To cover encumbrance for three pump reconditioning and submersible pump
630-4370-080-42403-	MACHINE REPAIR AND MAINTENANCE	90,595.35	69,214.47		42,604.42	-		42,604.42	To cover encumbrance for grit snail parts and MLE blower parts
630-4370-080-42501-	BUILDING AND GROUNDS	28,191.31	7,536.83		2,876.77	-		2,876.77	To cover outstanding encumbrance for building hoists
630-4370-080-42537-	HEATING & AIR CONDITIONING	12,060.89	35,058.16		8,525.00	-		8,525.00	To cover encumbrance of HVAC system for WWRF SCADA server room. Scheduled install is in on week of July 14.
630-4370-080-43015-	UTILITY EQUIPMENT	79,084.66	394,610.46	473,695.12		-		473,695.12	Capital Carryover
630-4375-080-42371-	BIOSOLIDS	12,296.00	8,849.59		7,500.00	-		7,500.00	For encumbrance of 2 MCC buckets at sludge dryer
630-4375-080-42401-	RADIO INSTRUMENTS	53,342.63	1,816.50		53,342.63	-		53,342.63	For encumbrance of 2 new solids meters
630-4375-080-43015-	UTILITY EQUIPMENT	-	458,024.21	458,024.21		-		458,024.21	Capital Carryover
630-4380-080-43015-	UTILITY EQUIPMENT	396.00	219,257.57	219,653.57		-		219,653.57	Capital Carryover
630-4380-080-43801-	VFD/REBUILD #1 & #2 PUMPS	7,782.59	128,966.09	136,748.68		-		136,748.68	Capital Carryover
630 - Joint Utility Wastewater									1,470,313.01
830-4083-050-42301-	SUPPLIES	-	300.00		1,305.00	-		1,305.00	Projection for FY25 Beautification Grant
830-4083-050-42324-	MISCELLANEOUS AND EMERGENCY	-	1,619.33		10,200.00	-		10,200.00	Projection for FY25 Beautification Grant
830-4083-050-42357-	ADVERTISING	-	1.36		924.00	-		924.00	Projection for FY25 Beautification Grant
830-4083-050-42410-	TRASH/TIPPING FEES	-	5,806.17		11,382.00	-		11,382.00	Projection for FY25 Beautification Grant
830 - Hobbs Beautiful Fund									23,811.00
Total Expense Request - Final Budget FY 2026				74,888,378.34	4,337,029.53	14,832,000.41	5,602,576.91	99,659,985.19	
								-	



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7650 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2026

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Toby Spears, Finance Director

Summary:

On July 9, 2025, the Lodgers' Tax Board failed to make quorum.

	Request Description	Amount Requested	LT Board Recommend
1	United Way of Lea County *United Way Chili Fest - Sept 26-27, 2025	\$17,650.00	No quorum
2	New Mexico Junior College *Homecoming Weekend & 60th Anniversary Celebration Oct 31-Nov 1, 2025	\$6,630.00	No quorum
3	Hobbs Airfield Speedway *Summer Banger Cash Days No Prep #2 - September 27, 2025 *Wild West Drive & Dash - October 25, 2025 TOTAL	\$3,500.00 <u>\$2,500.00</u> \$6,000.00	No quorum
4	Option, Inc. *Runway to Resilience - October 18, 2025	\$5,105.50	No quorum
5	New Mexico Rodeo Pageant and Scholarship Association *Miss Rodeo New Mexico Pageant October 3-5, 2025	\$9,480.00	No quorum
6	Hobbs USSSA *Inseparables 2025 - October 10-12, 2025	\$9,000.00	No quorum
	TOTAL	\$53,865.50	\$0.00

Fiscal Impact:

As of June 30, 2025, the Estimated Unencumbered Cash Balance for the Lodgers' Tax Fund is as follows:

Security and Sanitation (15%)	\$0.00
Non-Profit/For Profit/Public Entity (20%)	\$421,813.72
City and County (40%)	\$747,853.05
Airline (25%)	\$229,722.72

The 2026 budgeted lodgers' tax revenues are projected to be **\$1,750,000.00**.

Attachments:

Resolution -Lodgers Tax Allocation for 7-21-25 Comm Mtg
Lodgers Tax Financial Analysis as of 6 30 2025
July 9, 2025 Lodgers' Tax Full Packet

Recommendation:

City staff recommends the following allocations:

- United Way of Lea County - 1 event - \$17,650.00
- New Mexico Junior College - 1 event - \$6,630.00
- Hobbs Airfield Speedway - 2 events - \$6,000.00
- Option, Inc - 1 event - \$0.00
- New Mexico Rodeo Pageant - 1 event - \$5,000.00
- Hobbs USSSA - 1event - \$ 9,000.00

TOTAL RECOMMENDED FUNDING: \$44,280.00

*Noted: Impacto JAG Promotions, LLC contacted the City of Hobbs requesting cancellation of their request after the packet had been published.

Approved By:

Toby Spears, Finance Director	7/10/2025
Toby Spears, Finance Director	7/10/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/14/2025

CITY OF HOBBS

RESOLUTION NO. 7650

A RESOLUTION AUTHORIZING AN ALLOCATION OF
LODGERS' TAX FUNDS

WHEREAS, the Lodgers' Tax Advisory Board failed to meet on July 9, 2025, and staff recommends the following funding for events to be considered by the Commission:

	Request Description	Amount Requested	Staff Recommendation	Commission Award
1	United Way of Lea County *Chili Fest – September 26-27, 2025	\$17,650.00	\$17,650.00	
2	New Mexico Junior College *Homecoming Weekend & 60 th Anniversary Celebration – October 31-November 1, 2025	\$6,630.00	\$6,630.00	
3	Hobbs Airfield Speedway *Summer Banger Cash Days – Sept. 27, 2025 *Wild West Drive & Dash – October 25, 2025 TOTAL	\$3,500.00 <u>\$2,500.00</u> \$6,000.00	\$3,500.00 <u>\$2,500.00</u> \$6,000.00	
4	Option, Inc. *Runway to Resilience – October 18, 2025	\$5,105.50	\$0.00	
5	New Mexico Rodeo Pageant and Scholarship Association *Miss Rodeo NM Pageant – October 3-5, 2025	\$9,480.00	\$5,000.00	
6	Hobbs USSSA *Inseparables 2025 – October 10-12, 2025	\$9,000.00	\$9,000.00	
	TOTAL	\$53,865.50	\$44,280.00	

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is authorized to allocate Lodgers' Tax Funds in the total amounts as specified herein.

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

June 30, 2025

		RECEIPTS				EXPENDITURES				NET CHANGE		Cash Balance
Month	Month	Gross Taxable Revenue	Lodgers' Tax	Other Income	TOTAL	Contract for Services	Advert & Promotion	TOTAL		For Month	YTD	
July 2022		2,344,993.40	117,249.67	724.61	117,974.28		18,764.47	18,764.47		99,209.81	99,209.81	1,186,145.38
August 2022		2,301,976.00	115,098.80	1,312.73	116,411.53		87,372.03	87,372.03		29,039.50	128,249.31	1,215,184.88
September 2022		2,432,846.20	121,642.31	1,763.30	123,405.61		249,365.79	249,365.79		(125,960.18)	2,289.13	1,089,224.70
October 2022		2,381,193.20	119,059.66	1,928.75	120,988.41		-	-		120,988.41	123,277.54	1,210,213.11
November 2022		2,688,695.60	134,434.78	2,574.32	137,009.10		192,300.35	192,300.35		(55,291.25)	67,986.29	1,154,921.86
December 2022		2,419,647.60	120,982.38	3,328.48	124,310.86		316,325.61	316,325.61		(192,014.75)	(124,028.46)	962,907.11
SUBTOTAL		14,569,352.00	728,467.60	11,632.19	740,099.79	0.00	864,128.25	864,128.25				
January 2023		2,182,112.60	109,105.63	3,183.80	112,289.43		35,371.75	35,371.75		76,917.68	76,917.68	1,039,824.79
February 2023		2,242,822.80	112,141.14	3,788.90	115,930.04		53,799.13	53,799.13		62,130.91	62,130.91	1,101,955.70
March 2023		2,432,360.40	121,618.02	3,670.54	125,288.56		216,175.23	216,175.23		-90,886.67	-90,886.67	1,011,069.03
April 2023		2,628,350.20	131,417.51	3,871.88	135,289.39		72,615.52	72,615.52		62,673.87	62,673.87	1,073,742.90
May 2023		2,699,091.00	134,954.55	4,283.86	139,238.41		20,835.92	20,835.92		118,402.49	118,402.49	1,192,145.39
June 2023		3,048,922.00	152,446.10	4,975.72	157,421.82		286,912.69	286,912.69		-129,490.87	-129,490.87	1,062,654.52
SUBTOTAL		15,233,659.00	761,682.95	23,774.70	785,457.65	0.00	685,710.24	685,710.24				
July 2023		2,792,496.40	139,624.82	5,130.83	144,755.65		29,856.26	29,856.26		114,899.39	114,899.39	1,177,553.91
August 2023		2,827,934.60	141,396.73	5,783.05	147,179.78		153,485.80	153,485.80		(6,306.02)	108,593.37	1,171,247.89
September 2023		3,089,688.60	154,484.43	6,184.04	160,668.47		119,222.82	119,222.82		41,445.65	150,039.02	1,212,693.54
October 2023		2,965,511.60	148,275.58	6,185.97	154,461.55		59,931.87	59,931.87		94,529.68	244,568.70	1,307,223.22
November 2023		3,614,738.20	180,736.91	7,004.17	187,741.08		228,749.12	228,749.12		(41,008.04)	203,560.66	1,266,215.18
December 2023		2,846,797.60	142,339.88	6,659.29	148,999.17		115,573.30	115,573.30		33,425.87	236,986.53	1,299,641.05
SUBTOTAL		18,137,167.00	906,858.35	36,947.35	943,805.70	0.00	706,819.17	706,819.17				
January 2024		2,855,746.60	142,787.33	6,873.91	149,661.24		18,885.79	18,885.79		130,775.45	130,775.45	1,430,416.50
February 2024		2,959,520.00	147,976.00	7,251.02	155,227.02		79,129.11	79,129.11		76,097.91	76,097.91	1,506,514.41
March 2024		1,889,089.60	94,454.48	7,133.27	101,587.75		78,981.40	78,981.40		22,606.35	22,606.35	1,529,120.76
April 2024		3,698,689.60	184,934.48	7,662.68	192,597.16		157,155.63	157,155.63		35,441.53	35,441.53	1,564,562.29
May 2024		3,336,766.80	166,838.34	7,885.87	174,724.21		47,718.44	47,718.44		127,005.77	127,005.77	1,691,568.06
June 2024		3,004,612.60	150,230.63	8,593.83	158,824.46		149,334.96	149,334.96		9,489.50	9,489.50	1,701,057.56
SUBTOTAL		17,744,425.20	887,221.26	45,400.58	932,621.84	0.00	531,205.33	531,205.33				
CASH BALANCE		1,701,057.56	1,794,079.61	82,347.93	1,876,427.54		1,238,024.50					
July 2024		3,045,254.80	152,262.74	8,340.39	160,603.13		7,119.83	7,119.83		153,483.30	153,483.30	1,854,540.86
August 2024		2,849,193.60	142,459.68	8,564.84	151,024.52		35,457.99	35,457.99		115,566.53	269,049.83	1,970,107.39
September 2024		3,117,568.60	155,878.43	9,658.93	165,537.36		280,737.16	280,737.16		(115,199.80)	153,850.03	1,854,907.59
October 2024		2,662,619.00	133,130.95	8,933.70	142,064.65		-	-		142,064.65	295,914.68	1,996,972.24
November 2024 (estimated)		1,420,680.40	71,034.02	8,941.93	79,975.95		27,868.90	27,868.90		52,107.05	348,021.73	2,049,079.29
December 2024 (estimated)		4,922,850.00	246,142.50	8,904.11	255,046.61		284,451.51	284,451.51		(29,404.90)	318,616.83	2,019,674.39
SUBTOTAL		18,018,166.40	900,908.32	53,343.90	954,252.22	0.00	635,635.39	635,635.39				
January 2025		2,790,845.40	139,542.27	8,692.23	148,234.50		39,797.80	39,797.80		108,436.70	108,436.70	2,128,111.09
February 2025		3,059,984.20	152,999.21	8,220.57	161,219.78		237,252.98	237,252.98		-76,033.20	-76,033.20	2,052,077.89
March 2025		3,109,734.00	155,486.70	7,440.22	162,926.92		279,279.98	279,279.98		-116,353.06	-116,353.06	1,935,724.83
April 2025		3,536,941.00	176,847.05	8,022.66	184,869.71		2,500.00	2,500.00		182,369.71	182,369.71	2,118,094.54
May 2025		3,354,031.80	167,701.59	8,255.99	175,957.58		32,088.21	32,088.21		143,869.37	143,869.37	2,261,963.91
June 2025		3,487,652.40	174,382.62	8,702.43	183,085.05		356,016.71	356,016.71		-172,931.66	-172,931.66	2,089,032.25
SUBTOTAL		19,339,188.80	966,959.44	49,334.10	1,016,293.54	0.00	946,935.68	946,935.68				
ESTIMATED CASH BAL		2,089,032.25	1,867,867.76	102,678.00	1,970,545.76		1,582,571.07					

COMPLETED PROJECTS FISCAL YEAR 2025			Resolution		TOTAL
22404858	Hobbs Airfield Speedway - March 9 and May 10 11	7437	1-10-2024	6,290.00	3,142.50
22404857	United Way of Lea County - Reading under the Lights	7437	1-10-2024	8,225.00	6,480.50
22404901	Hobbs USSSA - March 16 17, April 26, 27, May 24, 26, May 27	7437	1-10-2024	23,500.00	17,200.00
22405609	Hobbs Airfield Speedway - Summer Melt Down III Aug 3,2024	7463	5-10-2024	3,145.00	3,143.50
22405610	United Way of Lea County - Turfs - Wheelchair Games - June 29,2024	7463	5-10-2024	9,395.00	9,395.00
22405615	Permian Basin USSSA - Last Chance for Rings - July 27-28,2024	7463	5-10-2024	24,986.00	19,253.37
22405611	Hobbs USSSA - NM/WTX All State - Aug 2-3,2024	7463	5-10-2024	9,000.00	9,000.00
22405612	Sheri's House of Hope, Inc. - Hues of Hope Color Run - June 1,2024	7463	5-10-2024	9,500.00	7,119.83
22501364	Hobbs Airfield Speedway (remember glizzy Sept 7, 2024/Nov 2)	7524	8-5-2024	6,288.00	6,287.00
22502004	EDC - Marketing of Airline 2025	7463	5-10-2024	200,000.00	199,991.39
22405613	Hobbs August Nites - 2024	7463	5-10-2024	20,227.75	13,674.44
22405610	United Way of Lea County - Flag Bowl	7463	5-10-2024	9,395.00	1,388.85
22405626	Hobbs Hispano Chamber Foundation - Septiembre	7463	5-10-2024	25,000.00	18,048.77
22501626	United Way of Lea County - Chili Festival	7524	8-5-2024	9,830.00	9,830.00
22501628	Hobbs USSSA (Pretty in Pink)	7524	8/5/2024	9,000.00	6,400.00
Chk Request	Hobbs Chamber of Commerce - Dia De Los Muertos	7554	10-9-2024	9,900.00	9,900.00
Chk Request	Permian Basin USSSA - Hobbs Fall Games 11 2/3 2024	7554	10/9/2024	24,999.30	16,503.61
22501627	Hobbs Eagle Quarterback Club (Fall Season)	7524	8-5-2024	10,100.00	6,820.60
22503558	Hobbs Chamber of Commerce - Hobbs Holiday Tourny 2024	7554	10/9/2024	24,999.30	23,951.73
22503555	Hobbs Airfield Speedway - Flashlight Cash Days 11 11 2024	7554	10/9/2024	3,143.00	2,500.00
22503556	Hobbs USSSA - NM/WTX Challenge Cup	7554	10/9/2024	5,000.00	3,522.00
22503556	Hobbs USSSA - Toys for Tots	7554	10/9/2024	9,000.00	7,921.42
22503559	Hobbs Hispano Camber Foundation - Mariachi Christmas 2024	7554	10/9/2024	25,000.00	22,385.69
22503557	Unity Recovery Solutions - Art for Recovery	7554	10/9/2024	7,500.00	0.00
City Manager	United Way of Lea County - MLK Day of Caring (CITY MANAGER)	City Mgr	1/18/2025	7,175.00	5,260.09
22503817	Cycle City Promotions -Kicker Monster Truck Show Feb 2025	7579	1/21/2025	25,000.00	25,000.00
22503823	Permian Basin USSSA - See What You Got - Feb 1, 2025	7579	1/21/2025	24,400.00	19,239.24
22503824	Permian Basin USSSA - King of the Tournament March 8 9	7579	1/21/2025	24,400.00	20,179.66
22505537	Permian Basin USSSA - Baseball Moms are the Best 24,988, Last Chanc for Rings \$24,988.00	7609	4/9/2025	49,976.00	24,988.00
22505540	Hobbs Juneteenth Committee - Hobbs Juneteenth Festival June 20-22	7609	4/9/2025	25,000.00	23,206.48
22505816	The Works Combat Academy	7609	4/9/2025	9,779.05	9,779.05
Check # 58296	County of Lea - Fair and Rodeo - Reso # 7463	7463	7/1/2024	202,680.00	202,680.00
TOTAL EXPENDITURES					754,192.72
TRANSFERS	CORE SUBSIDY 2025	budget	7/1/2024	500,000.00	500,000.00
TRANSFERS	City of Hobbs - 2024 NMPRA Event	7463	7/1/2024	38,364.00	31,420.22
TRANSFERS	City of Hobbs - Pickleball Tourney 2025	7554	10/9/2024	35,000.00	34,612.68
TRANSFERS	City of Hobbs - 2025 Security 15%	ordinance	7/1/2024	262,345.45	262,345.45
TOTAL TRANSFERS					828,378.35
TOTAL EXPENDITURES AND TRANSFERS					1,582,571.07

CITY OF HOBBS LODGERS' TAX PROGRAM					
6/30/2025		AWARD			ACTUAL
	PROJECT	DATE	AMOUNT	EXPENSE	GRANT
6/30/2025	ESTIMATED CASH BALANCE				2,089,032.25
Proof of Cash:					
Beginning Cash Available for Profit, Non-Profit, and Public Entities (20%)					340,211.51
22404856	New Mexico Junior College - NJCAA 2024 Golf Champion	1-10-2024	10,500.00	0.00	10,500.00
22404858	Hobbs Airfield Speedway - March 9 and May 10 11	1-10-2024	6,290.00	6,286.00	4.00
22404857	United Way of Lea County - Reading under the Lights	1-10-2024	8,225.00	6,480.50	1,744.50
22404901	Hobbs USSSA - March 16 17, April 26, 27, May 24, 26, May 27	1-10-2024	23,500.00	17,200.00	6,300.00
22405613	Hobbs Chanber of Commerce - Hobbs August Nites Aug 23-24, 2	5-10-2024	20,227.75	13,674.44	6,553.31
22405609	Hobbs Airfied Speedway - Summer Melt Down III Aug 3,2024	5-10-2024	3,145.00	3,143.50	1.50
22405610	United Way of Lea County - Turfs - Flag Bowl - June 8, 2024	5-10-2024	9,395.00	1,388.85	8,006.15
22405610	United Way of Lea County - Turfs - Wheelchair Games - June 29,	5-10-2024	9,395.00	9,395.00	0.00
22405615	Permian Basin USSSA - Last Chance for Rings - July 27-28,2024	5-10-2024	24,986.00	19,253.37	5,732.63
22405611	Hobbs USSSA - NM Men's E State - Aug2-3, 2024	5-10-2024	5,000.00	0.00	5,000.00
22405611	Hobbs USSSA - NM/WTX All State - Aug 2-3,2024	5-10-2024	9,000.00	9,000.00	0.00
22405614	Hobbs Juneteenth Committee - Hobbs Juneteenth Festival June 1	5-10-2024	25,000.00	25,000.00	0.00
22405612	Sheri's House of Hope, Inc. - Hues of Hope Color Run - June 1,2C	5-10-2024	9,500.00	7,119.83	2,380.17
22405626	Hobbs Hispano Camber Foundation - Fiesta De Septiembre - Spt	5-10-2024	25,000.00	18,048.77	6,951.23
22501364	Hobbs Airfield Speedway (remember glizzy Sept 7, 2024/Nov 2)	8-5-2024	6,288.00	6,287.00	1.00
22501626	United Way Lea County - Chili Festival (Sept 27-Sep 28)	8-5-2024	9,830.00	9,830.00	0.00
22501627	Hobbs Eagle Quarterback Club (Fall Season)	8-5-2024	10,100.00	6,820.60	3,279.40
22501628	Hobbs USSSA (Pretty in Pink - October 11-13 2024)	8-5-2024	9,000.00	6,400.00	2,600.00
22501629	NMJC - Welcome Back Weekend Oct 4 5	8-5-2024	10,070.00	0.00	10,070.00
22501362	Lea County of Arts (A night of culture - 8 31 2024-meet at pole no	8-5-2024	10,290.00	0.00	10,290.00
22503555	Hobbs Airfield Speedway - Flashlight Cash Days 11 11 2024	10/9/2024	3,143.00	2,500.00	643.00
CHECK REQ	Hobbs Chamber of Commerce - Dia de los Muertos 11 11 24	10/9/2024	9,900.00	9,900.00	0.00
22503558	Hobbs Chamber of Commerce - Hobbs Holiday Tourny 2024	10/9/2024	24,999.30	23,951.73	1,047.57
CHECK REQ	Permian Basin USSSA - Hobbs Fall Games 11 2/3 2024	10/9/2024	24,999.30	16,503.61	8,495.69
22503556	Hobbs USSSA - NM/WTX Challenge Cup	10/9/2024	5,000.00	3,522.00	1,478.00
22503556	Hobbs USSSA - Toys for Tots	10/9/2024	9,000.00	7,921.42	1,078.58
22503559	Hobbs Hispano Camber Foundation - Mariachi Christmas 2024	10/9/2024	25,000.00	22,385.69	2,614.31
22503557	Unity Recovery Solutions - Art for Recovery	10/9/2024	7,500.00	0.00	7,500.00
22503560	Tuff Hedeman Bull Riding Tour 2025	10/9/2024	20,000.00	0.00	20,000.00
City Manager	United Way of Lea County - MLK Day of Caring (CITY MANAGER	1/18/2025	7,175.00	5,260.09	1,914.91
22503817	Cycle City Promotions -Kicker Monster Truck Show Feb 2025	1/21/2025	25,000.00	25,000.00	0.00
22503818	Sheri's House of Hope, Inc. - Knock out Domestic Violence	1/21/2025	10,000.00	0.00	10,000.00
22503819	Hobbs USSSA - Blind as a Bat Umpire March 29-30	1/21/2025	5,000.00	0.00	5,000.00
22503820	Hobbs USSSA - Angels for Autism Arena Play April 12-13	1/21/2025	5,000.00	0.00	5,000.00
22503821	Hobbs USSSA - Hobbs Superslam NIT April 25-27	1/21/2025	10,500.00	0.00	10,500.00
22503822	Hobbs Airfield Speedway - Flashlight Cash Days with Limpy Marc	1/21/2025	3,143.00	0.00	3,143.00
22503823	Permian Basin USSSA - See What You Got - Feb 1, 2025	1/21/2025	24,400.00	19,239.24	5,160.76
22503824	Permian Basin USSSA - King of the Tournament March 8 9	1/21/2025	24,400.00	20,179.66	4,220.34
22505533	United Way of Lea County - TURFS Flag Bowl 6 14 2025	4/9/2025	12,000.00	0.00	12,000.00
needs po july	Hobbs Chamber of Commerce - Hobbs August Nites 8-19/8-30 2C	4/9/2025	23,179.77	0.00	23,179.77
needs po july	Hobbs Hispano Chamber Foundation - Fiestas de Septiembre 9-9	4/9/2025	25,000.00	0.00	25,000.00
needs po july	Hobbs Airfield Speedway - Summer Melt Down/Flashlight Cash D	4/9/2025	5,000.00	0.00	5,000.00
22505538	Hobbs USSSA -Jewelz on the Turf NIT-9,000, NM/WTX All State-9,000			0.00	
	Playing with the Stars Draft - 5,000	4/9/2025	23,000.00	0.00	23,000.00
22505537	Permian Basin USSSA - Baseball Moms are the Best 24,988, Las	4/9/2025	49,976.00	24,988.00	24,988.00
	for Rings \$24,988.00			0.00	
22505540	Hobbs Juneteenth Committee - Hobbs Juneteenth Festival June 2	4/9/2025	25,000.00	23,206.48	1,793.52
need w9	Tru Roping Productions	4/9/2025	9,800.00	0.00	9,800.00
22505816	The Works Combat Academy	4/9/2025	9,779.05	9,779.05	0.00
TOTAL REMAINING ALLOCATION FOR PROFIT, NON-PROFIT AND PUBLIC EN			554,081.12	321,691.30	291,971.34
Add:	20% Monthly Tax Revenue (starting April 1st, 2013)				373,573.55
Cash Available for Allocation					421,813.72
Beginning Cash Available for Local Government (City and County) (40%)					788,452.50
	CORE SUBSIDY 2025	7/1/2025	500,000.00	500,000.00	0.00
	CORE SUBSIDY 2026	7/1/2025	500,000.00	0.00	500,000.00
	City of Hobbs - 2024 NMPRA Event	5-10-2024	38,364.00	31,420.22	6,943.78
	City of Hobbs - The Guide	10/9/2024	13,345.45	0.00	13,345.45
	City of Hobbs - Pickleball Tourney 2025	10/9/2024	35,000.00	34,612.68	387.32
	City of Hobbs - Rockwind Advertising	10/9/2024	46,050.00	0.00	46,050.00
	City of Hobbs - CORE - Slam and Jam April 26 27	1-21-2025	12,340.00	0.00	12,340.00

CITY OF HOBBS LODGERS' TAX PROGRAM					
6/30/2025	AWARD				
	<u>PROJECT</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>EXPENSE</u>	<u>ACTUAL GRANT</u>
6/30/2025	ESTIMATED CASH BALANCE				2,089,032.25
Check # 58296	County of Lea - Fair and Rodeo - Reso # 7463	7/1/2024	202,680.00	202,680.00	0.00
	County of Lea - Fair and Rodeo - Reso # 7609	04/9/2025	208,680.00	0.00	208,680.00
TOTAL REMAINING ALLOCATION FOR LOCAL GOVERNMENT			1,556,459.45	768,712.90	787,746.55
Add:	40% Monthly Tax Revenue (starting April 1st, 2013)				747,147.10
Cash Available for Allocation					747,853.05
Beginning Cash Available for Fire, EMS, Sanitation (15%)					
TOTAL REMAINING ALLOCATION FOR CITY OF HOBBS POLICE AND FIRE			262,345.45	262,345.45	0.00
Add:	15% Monthly Tax Revenue (starting April 1st, 2013)			262,345.45	269,111.94
Cash Available for Allocation					-
Beginning Cash Available for Airline subsidy (25%)					425,264.39
22502003	EDC - MRG Subsidy 2025		237,500.00	0.00	237,500.00
22502004	EDC - Marketing of Airline 2025		200,000.00	199,991.39	8.61
PO in July	EDC - Marketing of Airline 2026		200,000.00	0.00	200,000.00
	EDC - MRG Subsidy 2026		225,000.00	0.00	225,000.00
25% Monthly Tax Revenue (starting April 1st, 2013)					466,966.94
TOTAL REMAINING ALLOCATION FOR AIRLINE SUBSIDY					
Cash Available for Allocation					229,722.72

Lodgers' Tax Agenda



Chairperson

Jack Robertson

Members

Oscar Gonzalez
Thomas K. Wilson II
Lahcen Tigui
Terry Sowell

July 9, 2025



LODGERS' TAX BOARD AGENDA

Regular Meeting Agenda

Date: Wednesday, July 9, 2025

Place: 200 E. Broadway, 1st Floor City Hall Annex, Hobbs, New Mexico

Time: 3:00 p.m.

*Jack Robertson, Chairperson
Tourist Industry Related*

*Lahcen Tigui
Lodging Industry Related*

*Thomas K. Wilson II
Lodging Industry Related*

*Oscar Gonzalez
Member-At-Large*

*Terry Sowell
Tourist Industry Related*

-
1. **Call to Order**
 2. **Roll Call**
 3. **Pledge of Allegiance**
 4. **Approval of Minutes:** April 9, 2025
 5. **Communications from Citizens** (3-minute limit per citizen)
 6. **Discussion/Updates:**
 - a. Financial Report (*Toby Spears, Finance Director*)
 7. **Action Items**

T.S.

- a. United Way of Lea County
United Way Chili Fest (\$17,650.00)
September 26 and 27, 2025
- b. New Mexico Junior College
NMJC Homecoming Weekend &
60th Anniversary Celebration (\$6,630.00)
October 31, 2025 & November 1, 2025
- c. Hobbs Airfield Speedway
Summer Banger Cash Days No Prep #2 (\$3,500.00)
September 27, 2025
Wild West Drive & Dash (\$2,500.00)
October 25, 2025
- d. Option, Inc.
Runway to Resilience – Option, Inc. (\$5,105.50)
October 18, 2025
- e. New Mexico Rodeo Pageant and Scholarship Association
Miss Rodeo New Mexico Pageant (\$9,480.00)
October 3 through 5, 2025
- f. Hobbs USSSA
Pretty in Pink NIT (\$9,000.00)
October 10 through 12, 2025
- g. Impacto JAG Promotions, LLC
Inseparables 2025 (\$31,000.00)
October 17 and 18, 2025

8. Event Summaries

9. Adjournment

The City will make every effort to provide reasonable accommodations for people with disabilities who wish to attend a public meeting. Please notify the City at least 24 hours before the meeting by calling 575-397-9208.

Notice is hereby given that a quorum of the Hobbs City Commission may be in attendance at City Advisory Board meetings.

Next Meeting Date:
Wednesday, October 8, 2025, at 3:00 p.m.

Minutes of the regular meeting of the Lodgers' Tax Board held on Wednesday, April 9th, 2025, at 3:00 p.m. in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico.

Chairperson Pro-Tem Oscar Gonzalez called the meeting to order. The following members were present:

Oscar Gonzalez, Chairperson Pro-Tem
Lahcen Tigui
Thomas K. Wilson II

Absent: Jack Robertson
Terry Sowell

Also Present: Toby Spears, Finance Director
Jan Fletcher, City Clerk
5 Citizens

Pledge of Allegiance

Chairperson Pro-Tem Oscar Gonzalez led the Pledge of Allegiance.

Approval of Minutes

Mr. Lahcen Tigui moved that the minutes of the meeting held January 8, 2025, be approved as presented. Mr. Thomas Wilson seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Financial Report

Mr. Toby Spears, Finance Director, presented the revenue report and explained the funding cycle and the annual/monthly collection for the Lodgers' Tax fund. He stated the ending balances as of March 31, 2025, are as follows:

Ending Cash Balance	\$ 1,928,178.55
Year to Date Revenue	\$ 1,419,087.14
Year to Date Expenditures	\$ 1,191,966.15
Available for Profit, Non-Profit & Public Entities	\$ 377,900.88
Available for Local Government (City and County)	\$ 1,136,258.13
Available for Airline Subsidy	\$ 414,019.55

Mr. Spears reminded all requesters they will need to have an organization representative attend the next meeting of the Hobbs City Commission on Monday, April 21, 2025, regarding their requests.

Request for Funding

Presentations were made by the following organizations and recommendations were made by the Board as follows:

United Way of Lea County

TURFS – Flag Football Bowl

June 14, 2025

Original Request: \$12,000.00

Board Recommendation to Commission: \$12,000.00

Ms. Rebecca Titus and Ms. Brittany Embry, representatives for United Way of Lea County, presented the request for funding for TURFS (Teams United Representing Field Sports) Flag Football Bowl in the amount of \$12,000.00.

Ms. Titus explained that United Way raises funds for the Hobbs Schools Crisis Fund but is now looking to expand support to the Lea County Schools Crisis Fund, which provides assistance to students facing homelessness. Their efforts include providing mattresses, hotel stays, eviction assistance, and bus passes through Hobbs Express for students who do not qualify for a school bus route, due to the hotel stay.

She emphasized that all proceeds from this event will go directly to the Hobbs Schools Crisis Fund, with no overhead or administrative costs deducted. United Way of Lea County works closely with the McKinney-Vento program in schools, which supplies hygiene products, while United Way steps in to fill additional gaps in student needs.

For promotion, Ms. Titus shared that they have expanded their outreach to Lubbock, Roswell, and Midland. She noted that they modeled this event after Hike It and Spike It, a now-dissolved sports event. Two teams have already registered, and four others from Roswell have expressed interest.

During the meeting, Mr. Tigui inquired whether the one-day event would result in significant overnight stays. Ms. Titus responded that they plan to track attendance numbers, and Ms. Embry added that a mandatory coaches' meeting the night before the event would likely lead to some overnight stays.

Mr. Wilson moved that funding in the amount of \$12,000.00 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Robertson yes. The motion carried.

Lea County Fair & Rodeo

2025 Hispanic Heritage Celebration Night

August 1, 2025

2025 American Hero's Night

August 8, 2025

Original Request: \$104,315.00

Board Recommendation to Commission: \$104,315.00

Original Request: \$104,365.00

Board Recommendation to Commission: \$104,365.00

Mr. Wyatt Duncan, Lea County Fairgrounds Director and representative for Lea County Fair & Rodeo, presented the request for two events the 2025 Hispanic Heritage Celebration Night in the amount of \$104,315.00, and 2025 American Hero's Night in the amount of \$104,365.00.

Mr. Duncan announced that the Lea County Fair and Rodeo is scheduled to take place from August 1st to August 8th. He shared that the event will feature six different artists performing over six nights, with the first evening dedicated to Hispanic Heritage Night.

He explained that the requested funds would cover artist fees, sound and production costs, and advertising, including placements in newspapers, billboards, and radio ads in markets such as Carlsbad, Roswell, and Lubbock and more. According to Mr. Duncan, last year's Fair and Rodeo attracted 15,000 visitors per night, and many of the performing artists typically stay at Zia Park Hotel for at least two nights.

Additionally, Mr. Duncan presented a separate request for American Heroes Night, an event dedicated to honoring first responders. He noted that the night will end with a concert, which is expected to draw between 10,000 and 15,000 attendees.

Mr. Wilson moved that funding in the amount of \$104,315.00 for 2025 Hispanic Heritage Celebration Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$104,365.00 for 2025 American Hero's Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Chamber of Commerce, Inc.

Hobbs August Nites

August 29 and 30, 2025

Original Request: \$23,179.77

Board Recommendation to Commission: \$23,179.77

Mr. Amancio Cruz, representative for Hobbs Chamber of Commerce, Inc., presented the request for Hobbs August Nites in the amount of \$23,179.77.

Mr. Cruz explained that the requested funding would be used for advertising the event through local newspapers and statewide radio promotions, including select cities in Texas. Additionally, funds would cover the cost of t-shirts distributed at the event to attendees traveling from out of town.

Mr. Wilson moved that funding in the amount of \$23,179.77 for the Hobbs Chamber of Commerce, Inc. be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Hispano Chamber Foundation

Fiestas de Septiembre

September 6, 2025

Original Request: \$25,000.00

Board Recommendation to Commission: \$25,000.00

Mr. Saul Villarreal and Ms. Rosa Carrillo, representatives for Hobbs Hispano Chamber Foundation, presented the request for funding for the Fiestas de Septiembre, in the amount of \$25,000.00.

Mr. Villarreal explained that Fiestas de Septiembre is an annual concert event celebrating the independence of Mexico and several other Latin American countries. The event is scheduled for early September, so it will not conflict with the timing of a major boxing match, which typically occurs around the middle of the month.

He highlighted that last year's event was highly successful, drawing approximately 5,000 to 6,000 attendees. The featured band, Banda Los Recoditos, attracted a large crowd. This year, the event will showcase Banda Crusillos, a group known for its vibrant and energetic performances that appeal to all generations, particularly younger audiences. It is expected that 1,000 to 2,000 attendees will be traveling from out of town.

The requested funds will be used exclusively for advertising in West Texas and Southeast New Mexico to promote the event. Fiestas de Septiembre is a free event, featuring food trucks, live performances, face painting, and more.

During the meeting, the event was not put to a vote due to a conflict with one member abstaining, leaving only two other Board Members present. Mr. Wilson moved that funding in the amount of \$25,000.00 for Fiestas de Septiembre be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion, and the vote was recorded as follows: Gonzalez abstained, Tigui yes, Wilson yes. The motion failed.

Hobbs Airfield Speedway

Summer Melt Down No Prep #4

July 5, 2025

Flashlight Cash Days No Prep

August 2, 2025

Original Request: \$2,500.00

Board Recommendation to Commission: \$2,500.00

Original Request: \$2,500.00

Board Recommendation to Commission: \$2,500.00

Mr. Jamal R. Awwad, representative for Hobbs Airfield Speedway, presented the request for funding for the Summer Melt Down no Prep #4, in the amount of \$2,500.00 and Flashlight Cash Days No Prep, in the amount of \$2,500.00. He explained the funding requested will be used for radio advertising and for professional performance fees to the promoter of each event.

Mr. Awwad stated the first race is a two-day event with approximately sixty to eighty cars. Most drivers are from out of town; some from Albuquerque, Arizona, El Paso and some from East Texas. The promoter for this event is Cory Escobedo.

Mr. Awwad said the second race's promoter is from East Texas, named Robert Smith. He said both races are no prep events with street racers which attracts many racers.

Mr. Wilson moved that funding in the amount of \$2,500.00 for Summer Melt Down No Prep #4 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$2,500.00 for Flashlight Cash Days No Prep be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs USSSA

Jewelz on the Turf NIT

May 23 through 25, 2025

NM/WTX All State

August 9 and 10, 2025

Playing with the Stars Draft Tournament

August 1 through 3, 2025

Original Request: \$9,000.00

Board Recommendation to Commission: \$9,000.00

Original Request: \$9,000.00

Board Recommendation to Commission: \$9,000.00

Original Request: \$5,000.00

Board Recommendation to Commission: \$5,000.00

Ms. Julie Rodriguez, representative for Hobbs USSSA, presented the request for funding for three events the Jewelz on the Turf Tournament in the amount of \$9,000.00, the NM/WTX All State Tournament in the amount of \$9,000.00, and the Playing with the Stars Draft Tournament in the amount of \$5,000.00.

Ms. Rodriguez explained that the first event is a National Invitation Tournament which is limited to 60 teams based on the available field capacity.

She then described the New Mexico All State Tournament which consists of MVP All-Star teams. Last year, 600 players registered and participated in the competition.

The final request is for the Playing with Stars Draft Tournament, an event designed for adult players who sign up individually, are drafted onto teams, and are coached by Conference players. All tournaments are two-day events, with the majority of participants traveling in from out of town.

Mr. Wilson moved that funding in the amount of \$9,000.00 for the Jewelz on the Turf Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$9,000.00 for the NM/WTX All State Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$5,000.00 for the Playing with the Stars Draft Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Permian Basin USSSA

Baseball Moms are the Best

May 10 and 11, 2025

Last Chance for Rings

July 26 and 27, 2025

Original Request: \$24,988.80

Board Recommendation to Commission: \$24,988.80

Original Request: \$24,988.80

Board Recommendation to Commission: \$24,988.80

Ms. Julie Rodriguez, standing in for Mr. Tommy Hawkins, representative of Permian Basin USSSA, presented the funding request for two events: Baseball Moms are the Best in the amount of \$24,988.80, and Last Chance for Rings, in the amount of \$24,988.80.

Ms. Rodriguez explained that Baseball Moms are the Best is held on Mother's Day weekend and consistently performs well. The tournament hosts approximately 80 to 85 teams, with only 10 local teams, the majority of teams come from out of town.

She further noted that Last Chance for Rings serves as a World Event qualifier, also averaging 80 to 85 teams. The requested funding would be used solely for promotional items, including rings, t-shirts, banner awards, MVP medals, and more.

Mr. Wilson moved that funding in the amount of \$24,998.80 for the Baseball Moms are the Best Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$24,988.80 for the Last Chance for Rings Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Economic Development Corporation of Lea County

FlyHobbs Marketing Campaign

July 1, 2025 through June 30, 2026

Original Request: \$200,000.00

Board Recommendation to Commission: \$200,000.00

Ms. Jennifer Grassham, representative of the Economic Development Corporation of Lea County, presented a \$200,000.00 funding request for the FlyHobbs Marketing Campaign.

She provided a PowerPoint presentation highlighting brand awareness efforts and strategies to reduce the loss of travelers opting for flights out of Midland/Odessa and Lubbock instead of Hobbs. The campaign is executed in partnership with an advertising agency and a consulting partner who directly engages with United Airlines.

The campaign's central message is: "If you gotta fly somewhere, Fly Hobbs." Rather than focusing on the airline itself, the marketing efforts emphasize the destination, aiming to attract both business and leisure travelers.

Ms. Grassham also presented data from the past 12 months, showing that 53% of passengers come from New Mexico, Texas, and Colorado. Currently, flights are available to Colorado and Houston, with plans to expand service to Dallas Lovefield. Additionally, she noted that approximately 6,300 visitors have stayed in local hotels.

During the meeting, Mr. Gonzalez inquired whether the campaign primarily utilizes digital advertising or television commercials. Ms. Grassham explained that television commercials are significantly more expensive so most advertising efforts focus on printed materials. She also mentioned that 80% of available airline seats are usually occupied.

Mr. Wilson moved that funding in the amount of \$200,000.00 for the Fly/Hobbs Marketing Campaign be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Juneteenth Committee

Hobbs Juneteenth Freedom Festival

June 20 through 22, 2025

Original Request: \$57,287.50

Board Recommendation to Commission: \$25,000.00

Mr. Byron Marshall representative of Hobbs Juneteenth Committee, presented the request for funding for the Hobbs Juneteenth Freedom Festival in the amount of \$57,287.50.

Mr. Marshall announced that this year marks the 30th Annual Juneteenth Celebration, a nationally recognized holiday commemorating freedom, often regarded as the Fourth of July for the Black community. The requested funds will be used for advertising and securing artists for the event, which will be held at

Booker T. Washington Elementary Park. Featured artists will be brought in from Amarillo, El Paso, and Albuquerque.

Additionally, Mr. Marshall shared that they are partnering with Lea County Children's Librarian Jaime Walters, who will host a story reading and craft session for children. A certified chef will also be present to teach kids how to make "pizza" using watermelon and fruit.

The celebration will feature food vendors, games, a three-on-three basketball tournament, and an educational program inside Booker T. Washington Elementary.

In response to Chairperson Pro-Tem Gonzalez' question, Mr. Spears stated the maximum funding available for non-profit and for-profit organizations is \$25,000.00.

Mr. Wilson moved that funding in the amount of \$25,000.00 for the Hobbs Juneteenth Freedom Festival be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Tru Roping Productions

King of All Truck Ropings

May 3 and 4, 2025

Original Request: \$25,000.00

Board Recommendation to Commission: \$16,600.00

Ms. Kimberly Trujillo, a representative for Tru Roping Productions, presented the request for funding for King of All Truck Ropings in the amount of \$25,000.00.

Ms. Trujillo explained the organization began as a local team roping event in their backyard and has since gained popularity across the country. Their main event has traditionally been held in Clovis but due to numerous requests, they are working on expanding. Last year, they hosted an event in Hobbs, which was completely sold out and highly successful.

She stated the prize fund is set at a total of \$100,000.00 regardless of whether one team or the maximum of 320 teams participates. The grand prize is a fully loaded F-350 4x4 King Ranch Diesel dually truck, making them the only organization to offer such a high-value award. Additionally, numerous giveaways are provided for families in attendance.

Ms. Trujillo noted the event has been featured in the Team Roping Journal and Super Looper, two widely recognized magazines that reach an audience of over

300,000 readers. Teams from Canada, Florida, and across the United States have entered their competition.

During the meeting, Mr. Spears inquired whether the organization was structured as an LLC. Ms. Trujillo responded the organization is for profit and she has a printout available for him.

Ms. Trujillo confirmed that 20 hotel rooms have already been secured for family and friends attending the event. Given that the competition is a two-day event, she emphasized that most participants and attendees will be coming from out of town, ensuring multiple overnight stays.

After a short discussion, Mr. Wilson moved that funding in the amount of \$16,600.00 for the Tru Roping Productions be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

The Works Combat Academy

Beatdown on Broadway

May 3, 2025

Original Request: \$9,779.05

Board Recommendation to Commission: \$9,779.05

Ms. Angelica Sparenberg, a representative for The Works Combat Academy, presented the request for funding for the Beatdown on Broadway in the amount of \$9,779.05.

Ms. Sparenberg announced this will be the second annual Beatdown on Broadway, a boxing event featuring local fighters as well as competitors from Lubbock, Midland, Arizona, Denver, and California. The event is free to the community with some sponsorships secured, though no profit is made from the fights. All funds raised will be reinvested in youth programs.

She explained the organization is partnered with Humphrey House, CYFD (Children, Youth & Family Department), and Hobbs Schools, providing a safe space for young athletes to develop their skills, stay out of trouble, and showcase their talent. The initiative also helps parents who cannot afford to send their children to out-of-town fights, as opportunities for local competition in Hobbs are limited.

Coach Llamas emphasized that boxing is a sport, and the athletes involved train rigorously, just like football, track, or basketball players. He described the event as a valuable opportunity for fighters to demonstrate the skills they work on daily.

Ms. Sparenberg stated the event will be hosted at Shipp Street Plaza, welcoming all members of the community. She advised attendees to bring their own chairs and canopies, as temperatures tend to get high. Currently, 120 fighters are registered, with many traveling from Southeast Texas, New Mexico, Arizona and California.

Coach Llamas stated the boxing commission will be present to officiate, along with a traveling doctor, ensuring a safe and regulated competition. He noted that last year's event attracted approximately 800 attendees, and he expects a similar turnout this year. Many participants will stay overnight, as weigh-ins begin at 7:00 a.m. the morning of the event.

Mr. Wilson moved that funding be approved in the total amount of \$9,779.05. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Event Summary

None

Adjournment

There being no further business or comments, Chairperson Pro-Tem Gonzalez moved that the meeting adjourn. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried and the meeting adjourned at 4:01 p.m.

Chairperson

United Way
of
Lea County



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Brittany Embry
Representative

United Way of Lea County
Name of Organization

6/3/2025
date

Lodgers' Tax Budget - Event Number 1 Event Information	
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Name of Event	United Way Chili Fest
Date	9/26-27/2025
Location	Downtown Hobbs
Description	United Way is happy to host our 34th Annual Chili Fest. Different businesses and organizations will help raise funds for the United Way by purchasing, cooking, and selling their verison of the best chili in the southwest. All proceeds will go towards our campaign goal which helps support local nonnprofits in the area.

Expected Attendance	10,000	# of Overnights	3,000	
Is this an annual event?	yes	Is this a new event?	no	

PRINTING

Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total
	1.00	500	500.00				0.00
	1.50	500	750.00				-
	SUBTOTAL		1,250.00		SUBTOTAL		-
	Cost	Quantity	Total				
Mailings			-	TOTAL PRINTING COSTS			1,250.00

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	UWOLC Chilifest	3	\$300	900.00
				-
	SUBTOTAL			900.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	900.00

ELECTRONIC MEDIA	
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	Name	# of spots	Cost	Total
Radio	MTD RADIO	50	10.00	500.00
	Noalmark	50	12.00	600.00
Television	KLMA Radio	50	10.00	500.00
				-
Social Media	Facebook Sponsored ADS	10	100.00	1,000.00
				-
			TOTAL ELECTR. MEDIA	2,600.00

OTHER EXPENSE	
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[illegible]

		TOTAL OTHER EXPENSE	12,900.00
TOTAL REQUEST FOR EVENT 1			17,650.00

Instructions: Please complete all areas of PINK that apply.

Request for Lodgers' Tax Assistance
Contact Information

Organization	United Way of Lea County
Name of Contact	Brittany Embry
Address	320 N. Shipp Suite B
City, State Zip	Hobbs, NM 88240
Phone#/Fax#	575-397-2203
email	campaign@uwolc.org

Event Budget

Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships	\$10,000.00					10,000.00
	Sales						-
	Donations	\$5,000					5,000.00
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	15,000.00	-	-	-	-	15,000.00
		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items						-
	Cost of Awards	\$800					800.00
	Building/Booth Rent						-
	Advertising	\$1,500					1,500.00
	Printing & Mailing						-
	Print Media						-
	Electronic Media	\$1,500					1,500.00
	Misc. _____ (Please explain)						-
							-
							-
	Total NON- LODGERS' Exp.	3,800.00	-	-	-	-	3,800.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	1,250.00	-	-	-	-	1,250.00
Print Media	900.00	-	-	-	-	900.00
Electronic Media	2,600.00	-	-	-	-	2,600.00
Other	12,900.00	-	-	-	-	12,900.00
TOTAL LODGERS' TAX REQ. SUMMARY	17,650.00	-	-	-	-	17,650.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

New Mexico Junior College



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

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Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Rachel Gallagher
Representative

New Mexico Junior College
Name of Organization

6/3/2025
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	New Mexico Junior College
Name of Contact	Rachel Gallagher
Address	5317 Lovington Hwy
City, State Zip	Hobbs, NM 88240
Phone#/Fax#	575-492-2778
email	rgallagher@nmjc.edu

Event Budget

Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships						-
	Sales						-
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	-	-	-	-	-	-
EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. _____						-
	(Please explain) _____						-
							-
	Total NON- LODGERS' Exp.	-	-	-	-	-	-

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	2,030.00	-	-	-	-	2,030.00
Print Media	600.00	-	-	-	-	600.00
Electronic Media	-	-	-	-	-	-
Other	4,000.00	-	-	-	-	4,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	6,630.00	-	-	-	-	6,630.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	NMJC Homecoming Weekend & 60th Anniversary Celebration		
Date	Friday, Oct.31-Nov.1, 2025		
Location	New Mexico Junior College		
Description	NMJC 60th Anniversary Celebration & Homecoming Weekend, a 2-day event, brings the community & alumni back to campus for a fun, family weekend. Below is the tentative schedule of this year's activities: Friday October 31st		

Expected Attendance	600-700	# of Overnigheters	200
Is this an annual event?	yes	Is this a new event?	no

PRINTING

Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total
	1.00	30	30.00				0.00
			-				-
	SUBTOTAL				30.00		
	SUBTOTAL				-		
Mailings	Cost	Quantity	Total				
	2.00	1,000	2,000.00	TOTAL PRINTING COSTS 2,030.00			

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	Hobs News Sun	3	100.00	300.00
	Lovington Leader	3	100.00	300.00
	SUBTOTAL			600.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	600.00

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Band/Music Acts/DJ	1	300.00	300.00
Sound and Lighting Costs	Sound and Lighting set up/rental	1	500.00	500.00
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	Tshirts	400	8.00	3,200.00
Other: (please list)				-
				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				4,000.00

TOTAL REQUEST FOR EVENT 1

6,630.00

Instructions: Please complete all areas of PINK that apply.

Hobbs Airfield Speedway



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

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Eligible	Non-Eligible
Professional Performance Fees Sound and Lighting as Related to Performance Advertising/Promotion Items Sanitation Sanction Fees	Administrative Office Overhead Website Costs Real Property Tangible Property

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- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Jamal Awwad
Representative

Hobbs Airfield Speedway
Name of Organization

6/13/2025
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	Hobbs Airfield Speedway
Name of Contact	Jamal Awwad
Address	529 W. Gold Ave.
City, State Zip	Hobbs , NM 88240
Phone#/Fax#	5756315099
email	hobbsairfieldspeedway@gmail.comn

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships						-
	Sales	7,100.00	9,000.00				16,100.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	7,100.00	9,000.00	-	-	-	16,100.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items	1,500.00	2,500.00				4,000.00
	Cost of Awards	5,000.00	6,000.00				11,000.00
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. (Please explain)						-
							-
	Total NON- LODGERS' Exp.	6,500.00	8,500.00	-	-	-	15,000.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	-	-	-	-	-	-
Print Media	-	-	-	-	-	-
Electronic Media	-	-	-	-	-	-
Other Promoter	3,500.00	2,500.00	-	-	-	6,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	3,500.00	2,500.00	-	-	-	6,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event Summer Banger Cash Days No Prep #2
Date September 27th, 2025
Location Hobbs Airfield Speedway Hobbs, NM
Description No Prep race from the starting line and it's a flashlight start. Daily Driver, True Street, Small Tire, RWYB, Tailgate and Jr. Dragsters Classes

Expected Attendance	500	# of Overnights	100	
Is this an annual event?	yes	Is this a new event?		

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date) Programs			-	Flyers Tickets			0.00
			-				-
	SUBTOTAL		-		SUBTOTAL		-
Mailings	Cost	Quantity	Total				
			-		TOTAL PRINTING COSTS -		

PRINT MEDIA

	Name	# of ads	Cost	Total
Newspaper				-
				-
	SUBTOTAL			-
Magazine/Other				-
				-
	SUBTOTAL			-
TOTAL PRINT MEDIA				-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs				-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)				-
Other: (please list)	Promoter and Flagger Bryan Joseph BJ tha Flagman	1	3,500.00	3,500.00
				-
				-
				-
TOTAL OTHER EXPENSE				3,500.00

TOTAL REQUEST FOR EVENT 1

3,500.00

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 2

Event Information

Name of Event	Wild West Drive & Dash
Date	October 25th, 2025
Location	Hobbs Airfield Speedway Hobbs NM
Description	Four days race. Racers will race in three different tracks. The race will start in San Angelo to penwell TX. Then to Hobbs NM

Expected Attendance	700	# of Overnights	200+	
Is this an annual event?	yes	Is this a new event?	yes	

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers			0.00
Programs			-	Tickets			-
	SUBTOTAL				SUBTOTAL		
	Cost	Quantity	Total				
Mailings			-		TOTAL PRINTING COSTS		

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
			TOTAL PRINT MEDIA	-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs				-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)				-
Other: (please list)	Promoter	1	2,500.00	2,500.00
	Porscha Densman			-
				-
				-
				-
TOTAL OTHER EXPENSE				2,500.00

TOTAL REQUEST FOR EVENT 2	2,500.00
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Instructions: Please complete all areas of PINK that apply.

Option, Inc.



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

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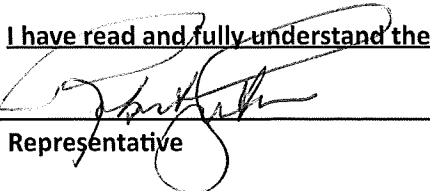
Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.


Representative

Option, Inc.
Name of Organization

6/24/25
date

Received at City Hall:

(date and time)

Request for Lodgers' Tax Assistance							
Contact Information							
Organization	Option, Inc.						
Name of Contact	Robert Guthrie						
Address	200 N Dalmont						
City, State Zip	Hobbs, NM 88240						
Phone#/Fax#	575-397-1576						
email	option_cfo@leaco.net						
Event Budget							
Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships	41,500.00					41,500.00
	Sales	4,000.00					4,000.00
	Donations	-					-
	Prior Year Carryover	-					-
	Other (please explain)						-
	Total Income	45,500.00	-	-	-	-	45,500.00
EXPENSE (NON-LO DGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent	3,000.00					3,000.00
	Advertising						-
	Printing & Mailing	1,034.50					1,034.50
	Print Media	1,100.00					1,100.00
	Electronic Media	350.00					350.00
	DJ	650.00					650.00
	Misc. (Please explain)						
	Videography	1,400.00					1,400.00
	Promotionals	571.00					571.00
Total NON- LODGERS' Exp.	8,105.50	-	-	-	-	8,105.50	
Lodgers' Tax Budget Summary							
	Event 1	Event 2	Event 3	Event 4	Event 5	Total	
Printing	1,034.50	-	-	-	-	1,034.50	
Print Media	1,100.00	-	-	-	-	1,100.00	
Electronic Media	350.00	-	-	-	-	350.00	
Other	2,621.00	-	-	-	-	2,621.00	
TOTAL LODGERS' TAX REQ. SUMMARY	5,105.50	-	-	-	-	5,105.50	

NON -
LODGERS'
TAX

LODGERS'
TAX

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Runway to Resilience - Option, Inc.
Date	October 18, 2025
Location	Hobbs Country Club 5001 W Carlsbad Hwy
Description	This event is to fundraise and bring awareness for Option, Inc.'s domestic violence services. Runway to Resilience is set to also support the local boutiques and increase community awareness in general. We provide services in three main areas: Victims, Offenders, and Outreach. We plan for everyone to leave understanding these three aspects of Option, Inc. The money fundraised will plan to be invested into our community extending our services to meet needs such as food, hotel/motel accommodation, and transportation for our clients.

Expected Attendance	350	# of Overnights	0
Is this an annual event?	No	Is this a new event?	Yes

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers	0.23	250	57.50
Programs	1.80	500	900.00	Tickets	0.09	500	45.00
	SUBTOTAL		900.00		SUBTOTAL		102.50
	Cost	Quantity	Total				
Mailings	0.32	100	32.00		TOTAL PRINTING COSTS		1,034.50

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	Advertisement - Hobbs News Sun	22	50.00	1,100.00
				-
	SUBTOTAL			1,100.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	1,100.00

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
				-
Television				-
				-
Social Media	Sponsored Ads - Internet & Social Me	2	175.00	350.00
				-
TOTAL ELECTR. MEDIA				350.00

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs	DJ	1	650.00	650.00
Sanction Fees				-
Promotional Items (eg: t-shirts, rings, etc.)	Domestic Violence Ribbon Pins	500	1.14	571.00
				-
Other: (please list)	Videography - B Squared	2	700.00	1,400.00
				-
				-
				-

				-
				-
			TOTAL OTHER EXPENSE	2,621.00
TOTAL REQUEST FOR EVENT 1				5,105.50

Instructions: Please complete all areas of PINK that apply.

New Mexico Rodeo
Pageant & Scholarship
Association



City of Hobbs
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Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Corey Arnold
Representative

Miss Rodeo NM Pageant 5/21/25
Name of Organization date

Request for Lodgers' Tax Assistance

Contact Information

Organization	Miss Rodeo New Mexico
Name of Contact	Joan Howland
Address	2317 Putnam
City, State Zip	Claus nm 88101
Phone#/Fax#	575-430-4075
email	jeanhowlandmrnm@gmail.com

Event Budget

Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships						-
	Sales	\$2000					-
	Donations						-
	Prior Year Carryover	\$2000					-
	Other (please explain)						-
	Total Income	-	-	-	-	-	-

EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards	\$5,000					-
	Building/Booth Rent	\$600					-
	Advertising						-
	Printing & Mailing						-
	Print Media	\$1400					-
	Electronic Media						-
	Misc. _____ (Please explain) _____						-
	Total NON- LODGERS' Exp.	-	-	-	-	-	-

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	-	-	-	-	-	-
Print Media	-	-	-	-	-	-
Electronic Media	-	-	-	-	-	-
Other	-	-	-	-	-	-
TOTAL LODGERS' TAX REQ. SUMMARY	-	-	-	-	-	-

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Miss Rodeo New Mexico Pageant
Date	October 3-5 2025
Location	Western Heritage Museum
Description	

Expected Attendance	150	# of Overnights	70
Is this an annual event?	yes	Is this a new event?	no

PRINTING							
	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date) Programs			-	Flyers Tickets			0.00
	\$1,450	250	\$1,450.00				-
	SUBTOTAL				SUBTOTAL		
			-				-
	Cost Quantity Total				TOTAL PRINTING COSTS		
Mailings			-				-

PRINT MEDIA				
	Name	# of ads	Cost	Total
Newspaper				-
				-
	SUBTOTAL			-
Magazine/Other				-
				-
	SUBTOTAL			-
				TOTAL PRINT MEDIA
-				

ELECTRONIC MEDIA				
	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
				TOTAL ELECTR. MEDIA
-				

OTHER EXPENSE				
	Name	# of item	Cost	Total
Professional Performance Fees	Programs			\$1,450
Sound and Lighting Costs				-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	Sweatshirt & Tshirts	150	\$30 / \$20	\$30
Other: (please list)	Western Heritage Museum 3 days			-
	Awards with "City of Hobbs" Logo		\$7500	\$7500
	Additional advertisements		\$500	\$500
				TOTAL OTHER EXPENSE
-				

TOTAL REQUEST FOR EVENT 1

\$19,480.00

Instructions: Please complete all areas of PINK that apply.

Hobbs USSSA



City of Hobbs
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Sanction Fees	

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Julie Rodriguez
Representative

Hobbs USSSA
Name of Organization

6/26/2025
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	Hobbs USSSA	
Name of Contact	Julie Rodriguez	
Address	P.O. Box 5425	
City, State Zip	Hobbs , NM 88240	
Phone#/Fax#	5756021717	
email	julie.rodriguez@ussa.com	nmwtxfp@gmail.com

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships	30,000.00					30,000.00
	Sales						-
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	30,000.00	-	-	-	-	30,000.00
EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards	4,000.00					4,000.00
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. (Please explain)						
	Umpires,UIC,and Staff	10,000.00					10,000.00
	Umpires and staffing Lodging and food	6,500.00					6,500.00
	Sanction Fees	9,000.00					9,000.00
	Total NON- LODGERS' Exp.	29,500.00	-	-	-	-	29,500.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	-	-	-	-	-	-
Print Media	-	-	-	-	-	-
Electronic Media	-	-	-	-	-	-
Other	9,000.00	-	-	-	-	9,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	9,000.00	-	-	-	-	9,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Pretty in Pink NIT
Date	October 10-12
Location	Veterans Memorial Complex Ziaplex
Description	Girls Fastpitch Event ages 8u-18u . This is also a National Invitational Tournament which awards triple points to all teams entered.

Expected Attendance	2000	# of Overnighers	1500
Is this an annual event?	yes	Is this a new event?	no

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers			0.00
Programs			-	Tickets			-
	SUBTOTAL				SUBTOTAL		
			-				-
	Cost	Quantity	Total		TOTAL PRINTING COSTS		
Mailings			-				-

PRINT MEDIA

	Name	# of ads	Cost	Total
Newspaper				-
				-
	SUBTOTAL			-
Magazine/Other				-
				-
	SUBTOTAL			-
TOTAL PRINT MEDIA				-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs	USSSA Sanction Fee	1	9,000.00	9,000.00
Sanction Fees	USSSA Rings			-
Promotional Items (eg: tshirts, rings, etc.)	USSSA Metals			-
Other: (please list)				-
				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				9,000.00

TOTAL REQUEST FOR EVENT 1

9,000.00

Instructions: Please complete all areas of PINK that apply.

Impacto JAG Promotions, LLC



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

JORGE A GUERRA
Representative

IMPACTO JAG PROMOTIONS LLC
Name of Organization

6/27/2025
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	IMPACTO JAG PROMOTIONS LLC
Name of Contact	JORGE A GUERRA
Address	409 W SAINT ANNE PL (PO BOX 3661)
City, State Zip	HOBBS, NM 88241
Phone#/Fax#	575-391-0186
email	IMPACTO_JAGPROMOTIONSLLC@AOL.COM

Event Budget

Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships	5,000.00					5,000.00
	Sales	10,000.00					10,000.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	15,000.00	-	-	-	-	15,000.00
		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent	3,000.00					3,000.00
	Advertising	2,000.00					2,000.00
	Printing & Mailing	2,000.00					2,000.00
	Print Media	1,000.00					1,000.00
	Electronic Media	3,000.00					3,000.00
	Misc. TRAVEL - FLIGHTS	4,000.00					4,000.00
	(Please MEALS	1,000.00					1,000.00
	explain)						-
	Total NON- LODGERS' Exp.	16,000.00	-	-	-	-	16,000.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	2,000.00	-	-	-	-	2,000.00
Print Media	1,000.00	-	-	-	-	1,000.00
Electronic Media	3,000.00	-	-	-	-	3,000.00
Other	25,000.00	-	-	-	-	25,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	31,000.00	-	-	-	-	31,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1 Event Information	
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Name of Event	INSEPARABLES 2025
Date	OCT 17-18, 2025
Location	TYDINGS AUDITORIUM
Description	MARRIAGE CONFERENCE - FAMILY NIGHT (COMEDY & CONCERT)

Expected Attendance	1000	# of Overnigheters	400	
Is this an annual event?	YES	Is this a new event?	NO	

PRINTING

Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total
	20.00	50	1,000.00		0.20	1,000	200.00
			-				-
	SUBTOTAL		1,000.00		SUBTOTAL		200.00
	Cost	Quantity	Total				
Mailings	1.00	800	800.00		TOTAL PRINTING COSTS 2,000.00		

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	HOBBS NEWS SUN	10	50.00	500.00
	NOTICIAS	10	50.00	500.00
	SUBTOTAL			1,000.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-

	TOTAL PRINT MEDIA	1,000.00
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ELECTRONIC MEDIA	
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	Name	# of spots	Cost	Total
Radio	KLMA , KZOR, KROZ	50	20.00	1,000.00
				-
Television	ELECTRONIC BILLBOARDS	50	20.00	1,000.00
				-
Social Media	FACEBOOK, INSTAGRAM, TIKTOK	50	20.00	1,000.00
				-

	TOTAL ELECTR. MEDIA	3,000.00
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OTHER EXPENSE	
---------------	--

[illegible]

	TOTAL OTHER EXPENSE	25,000.00
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TOTAL REQUEST FOR EVENT 1	31,000.00
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Instructions: Please complete all areas of PINK that apply.



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 21, 2025

SUBJECT: Resolution No. 7651 - Approving a Development Agreement with Habitat for Humanity for the Development of Single-Family Housing

DEPT OF ORIGIN: Planning

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Todd Randall, Assistant City Manager

Summary:

Habitat for Humanity of Hobbs has requested a Development Agreement for the construction of single-family housing units within the municipal boundaries of the City. The developer proposes to construct six single-family homes and is requesting infrastructure incentives totaling \$65,000. The proposed Development Agreement is aligned with the City's new incentive policy.

Fiscal Impact:

Budget	22-4022-44901-00387 (Lea County Housing Grant)
Available	\$550,556*
Development Agreement	\$65,000

* Note: Carryover amount is in the final 2026 budget adjustment.

Attachments:

Reso - DA Habitat
(07-09-25) Habitat SFIRDA v2
Spears_SubDiv_Replat_Blk_1_Lots_1-3

Recommendation:

Commission consideration for approval or denial of the Resolution and Development Agreement.

Approved By:

Manny Gomez, City Manager	7/10/2025
Toby Spears, Finance Director	7/10/2025
Medjine Desrosiers-Douyon, Deputy City Attorney	7/11/2025
Manny Gomez, City Manager	7/11/2025

CITY OF HOBBS

RESOLUTION NO. 7651

A RESOLUTION APPROVING A DEVELOPMENT AGREEMENT WITH HABITAT FOR HUMANITY FOR THE CONSTRUCTION OF SINGLE-FAMILY HOUSING

WHEREAS, the City of Hobbs desires to support the development of single-family housing within its municipal boundaries; and

WHEREAS, Habitat for Humanity of Hobbs has submitted a proposal to construct such housing; and

WHEREAS, the proposed Development Agreement includes reimbursement for eligible public infrastructure improvements, which serves the public interest;

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Hobbs, New Mexico that:

1. The Development Agreement with Habitat for Humanity of Hobbs, attached hereto as Exhibit 1, is hereby approved.
2. The Mayor or their designee is authorized to execute the Development Agreement and take all actions necessary to carry out the intent of this Resolution.

PASSED, ADOPTED AND APPROVED this 21st day of July, 2025.

SAM D. COBB, Mayor

ATTEST:

JAN FLETCHER, City Clerk

MARKET RATE SINGLE FAMILY DEVELOPMENT AGREEMENT

THIS AGREEMENT This Agreement ("Agreement") is entered into this 21st day of July, 2025, by and between the City of Hobbs, New Mexico, a municipal corporation ("City"), and Habitat for Humanity of Hobbs, with principal offices at 301 E. Navajo Dr., Hobbs, NM 88240 ("Developer").

RECITALS:

This Agreement outlines the responsibilities and incentives for Developer to construct market-rate single-family housing within the municipal boundaries of the City of Hobbs.

NOW, THEREFORE, the City of Hobbs and Developer do hereby agree as follows:

A. Work To Be Performed.

Developer shall complete the construction of single-family units within 365 days of this Agreement's execution.

All units must receive a Certificate of Occupancy issued after the effective date of this Agreement.

Incentives are available for installed public municipal infrastructure only, and not to exceed the following:

1. Per Square Foot (Living Area Only):
 - a. \$20.00 per sq. ft. in an in-fill areas
 - b. \$15.00 per sq. ft. in new residential areas
2. Per Unit:
 - a. \$17,000.00 per single family unit within an in-fill area
 - b. \$15,000.00 per single family unit
 - c. \$7,500 per multi-family unit
3. Per Linear Foot of Infrastructure Installed:
 - a. **\$255.00 per lineal front footage** of complete public infrastructure, and further broken down as follows:
 - b. **Water (\$45.00 / lf):** (8" minimum service single family & 10" minimum service for multi-family);
 - c. **Sewer (\$50.00 / lf):** (8" minimum service single family & 10" minimum service for multi-family);
 - d. **Street (\$125.00 / lf):** (built to Minor Residential standards as defined within the City of Hobbs Major Thoroughfare Plan);
 - e. **Sidewalk: (\$35.00 / lf):**

The City Engineer shall determine whether the installed infrastructure constitutes a fair exchange of value for the incentive, based on quantities, type, and applicable City contracts or estimates.

B. Payment for Services.

1. Incentives are paid per completed unit after Certificate of Occupancy issuance.
2. Total incentives shall not exceed **Sixty Five Thousand Dollars (\$65,000.00)**, unless amended by the City Commission.
3. Developer must submit a written request for payment. Payments will be issued within fifteen (15) days of request and City verification.

C. Restrictions

1. Units receiving incentives shall not be used as short-term rentals (less than 30 days) for a period of ten (10) years from the date of Certificate of Occupancy
2. Developer must record a Declaration of Restrictive Covenants (Exhibit A).

D. Construction Requirements.

High Wind Events: During high wind events, contractors must implement effective mitigation measures and best management practices (BMPs) to minimize blowing trash and airborne dust. This includes deploying wind barriers such as fencing or tarps around work areas, securing loose materials and debris with weighted coverings, and promptly collecting and disposing of waste to prevent it from becoming windborne. Additionally, contractors should apply water or soil stabilizers to exposed surfaces to suppress dust and adjust work schedules to avoid high-risk activities during extreme wind conditions. Regular site inspections and immediate corrective actions ensure compliance with environmental regulations and protect surrounding communities from the impacts of wind-driven debris and dust.

E. Assignment of Agreement.

This section governs assignment of the Agreement, not the underlying housing project. Developer shall not assign or transfer any interest in this Agreement. Except that Developer is permitted, upon City approval, to assign its interest to a Partnership or Corporation in which the Developer is the principal party or to an affiliated company, working with the Developer on the Project. Subject to the foregoing provision, this Agreement shall inure to the benefit of and be binding upon the parties to this Agreement and their respective successors and assigns; provided that upon any assignment of this Agreement by either party, the other party shall not be released from any obligation under, or liability accruing pursuant to this Agreement. Such consent shall not be unreasonably withheld.

F. Insurance Requirements and Hold Harmless Provision.

1. Developer agrees to obtain and maintain appropriate insurance during the course of the development of market rate single family housing with the City of Hobbs, as follows, and shall indemnify and hold harmless City, its employees, agents, officers and officials from any and all claims, losses, causes of action, and/or liabilities resulting from the conduct, negligence, errors or omissions of Developer or any employee or agent of Developer while engaged in performing the services called for herein.
2. The Developer shall maintain insurance coverage for General Liability, Automobile Liability, Errors and Omissions Insurance, and Workers' Compensation, subject to review and approval of the City Attorney.

G. Governing Law and Provisions.

1. This Agreement shall be governed by the laws of the State of New Mexico. Jurisdiction and venue relating to any litigation or dispute arising out of this Agreement shall be in the District Court of Lea County, New Mexico, only. If any part of this contract shall be deemed in violation of the laws or Constitution of New Mexico, only such part thereof shall be thereby invalidated, and all other parts hereof shall remain valid and enforceable.
2. If any party is found by a court to have breached this Agreement, the breaching party agrees to pay all reasonable costs, attorney's fees and expenses that shall be made or incurred by another party in enforcing any covenant or provision of this Agreement, including the expenses of in-house counsel.

H. Final Payment and Release of Claims.

1. Developer, upon final payment of all amounts due under this Agreement, releases the City and its officers and employees from all liabilities, claims and obligations whatsoever arising from or under this Agreement.
3. City, upon Developer's final completion of all work items and covenants required of the Developer under this Agreement, shall release the Developer from all liabilities, claims and obligations whatsoever arising from or under this Agreement, on the day that is ten (10) years following the date of the City's issuance of a final certificate of occupancy on the Project.

I. Amendments.

This Agreement shall not be altered, changed, or amended except by written instrument approved and executed by both parties hereto.

J. Default and Remedies

1. Developer Default.
Developer is in default if it:
 - Fails to complete required housing units or infrastructure;
 - Violates the rental or use restrictions;

- Lacks required insurance; or
 - Breaches any part of this Agreement and does not fix it within 30 days after written notice from the City.
2. City Remedies.
- If Developer defaults, the City may:
- Withhold or deny incentive payments;
 - Recover any payments made for non-compliant units;
 - Seek legal or equitable relief, including specific performance.
3. City Default.
- City is in default if it:
- Fails to make timely payments per this Agreement; or
 - Breaches any part of this Agreement and does not fix it within 30 days after written notice from Developer.
4. Developer Remedies.
- If the City defaults, Developer may:
- Pause construction or payment requests;
 - Seek legal remedies, except punitive or special damages.
5. Dispute Resolution.
- Before filing a lawsuit, both parties agree to try resolving the issue through good faith discussion for 30 days. Either party may still seek immediate court relief if needed.

J. Termination.

This Agreement shall be terminated upon the completion of all obligations or 365 days from date of ratification whichever comes first. A request for infrastructure reimbursement, for a qualified unit produced within the terms of this agreement, received after the Termination Date of this Agreement will not be eligible for payment.

K. Notice.

All notices given pursuant to or in connection with this Agreement shall be made in writing and posted by regular mail, postage prepaid, to the City,

ATTN: City Attorney, 200 E. Broadway, Hobbs, NM 88240;

to Developer

ATTN: **Habitat for Humanity, PO Box 5833, Hobbs, NM 88240**

L. Entire Agreement.

The foregoing constitutes the entire agreement between the parties hereto and may be modified only in writing by the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first written above.

City of Hobbs

Developer – Habitat for Humanity

By: Sam D. Cobb, Mayor

By: Richard Sanchez, Executive Director
Email: director@hobbshabitat.org
Phone: 575-390-5475
Address: 301 E. Navajo Dr., Hobbs, NM 88240

ATTEST:

APPROVED AS TO FORM:

JAN FLETCHER, City Clerk

Medjine Desrosiers-Douyon, Deputy City Attorney

EXHIBIT A

DECLARATION OF RESTRICTIVE COVENANTS
FOR LOT #____, OF BLOCK #____ WITHIN

SUBDIVISION

THIS DECLARATION made this ____ day of _____, 2025, by _____.

RECITALS:

WHEREAS, Declarant is the owner of the real property described in Exhibit "A" attached hereto and by this reference incorporated herein as the "Property"; and

WHEREAS, Declarant has requested incentive funds from the City of Hobbs, New Mexico, a New Mexico Municipal Corporation; and

WHEREAS, a proviso of receipt of such funds so requested is to restrict certain usage of the property to the benefit of the City.

NOW THEREFORE, Declarant on behalf of themselves, beneficiaries, personal representatives, successors and assigns does hereby make and establish for said property the following restrictive covenant which is to run with the land and shall be binding on all parties hereto, and all persons claiming by, through and under them until 2035.

1. The property as described herein shall not be used for short-term rental, lease, or exchange for habitation for less than 30 days.

IN WITNESS WHEREOF, I hereby set my hand this ____ day of _____, 20__.

Declarant:

—

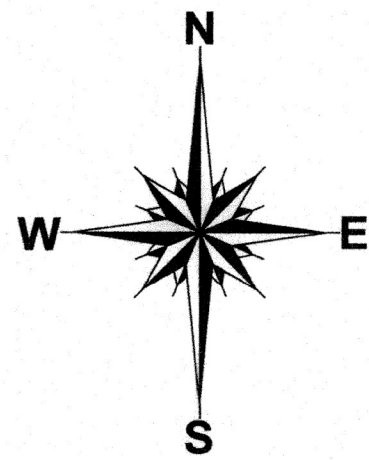
STATE OF NEW MEXICO)
 (SS.
COUNTY OF LEA)

The foregoing instrument was acknowledged before me on this ____ day of _____, 20__ by _____, to me personally known, who being by me duly sworn did say that he executed the same as his free act and deed.

In Testimony Whereof, I have hereunto set my hand and affixed my official seal in the County and State aforesaid and year first written above.

Notary Public _____

My Commission Expires: _____



Scale: 1 inch = 40 feet

NOTE

1) BEARINGS SHOWN HEREON ARE MERCATOR GRID AND CONFORM TO THE NEW MEXICO COORDINATE SYSTEM 'NEW MEXICO EAST ZONE' NORTH AMERICAN DATUM 1983. THE CONVERGENCE ANGLE TO TRUE NORTH IS 0°39'23.8" BASED ON A POINT OF ORIGIN LOCATED AT (NMSPC) N: 632006.73' E: 914724.94' ESTABLISHED FROM GPS OBSERVATIONS AND SUBSEQUENT NGS OPUS PROCESSING. DISTANCES ARE SURFACE VALUES.

2) BEARINGS AND DISTANCES SHOWN HEREON IN PARENTHESES ARE RELATIVE TO BEARINGS SHOWN ON THE OFFICIAL PLAT OF THE 'SPEARS SUBDIVISION FIRST ADDITION' TO THE CITY OF HOBBS, LEA COUNTY, NEW MEXICO IN BOOK 243, PAGE 295 OF THE OFFICIAL RECORDS OF LEA COUNTY, NEW MEXICO, ON AUGUST 3, 1985.

3) UTILITY LOCATIONS SHOWN HEREON ARE FROM OBSERVED EVIDENCE AND INFORMATION PROVIDED BY THE CITY OF HOBBS ENGINEERING DEPARTMENT. ACTUAL LOCATIONS SHOULD BE VERIFIED.

HOBBS MUNICIPAL SCHOOLS
(MILLS ELEMENTARY)

1/2" STL. ROD W/ CAP
MARKED "JWSC P.S. 12641"

ROJO DRIVE
(NEW 60' R.O.W.)
N00°44'40"W 220.06'
N00°44'40"W 187.87'

COPPER AVENUE
(NEW 67.16' R.O.W.)

FOWLER STREET
(60' R.O.W.)

15' ALLEY

BLOCK 23
FIFTH UNIT
NORTE VISTA ADDITION

CURVE TABLE

CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	25.00'	39.28'	89°59'15"	S45°40'15"E	35.35'
C2	25.00'	39.30'	90°04'47"	N44°17'43"E	35.38'
C3	50.00'	49.75'	57°00'25"	S64°06'49"W	47.72'
C4	50.00'	44.04'	50°27'58"	N62°09'00"W	42.63'
C5	25.00'	38.72'	88°45'02"	S44°56'54"E	34.97'

LEGEND:

- ⊙ - DENOTES SET 1/2" STEEL ROD W/ CAP MARKED "JWSC P.S. 12641"
- - DENOTES FOUND 1/2" STEEL ROD, UNLESS NOTED OTHERWISE
- ⊙ - DENOTES STORM SEWER MANHOLE
- — — — — - DENOTES SEWER LINE W/ MANHOLE
- — — — — - DENOTES STORM SEWER DRAIN LINE W/ MANHOLE
- — — — — - DENOTES WATER LINE W/ VALVE
- ⊙ - DENOTES FIRE HYDRANT
- — — — — - DENOTES ELECTRIC LINE W/ UTILITY POLE
- — — — — - DENOTES GUYANCHOR WIRE
- — — — — - DENOTES 5' BUILDING SETBACK LINE
- — — — — - DENOTES 10' BUILDING SETBACK LINE
- — — — — - DENOTES 21' BUILDING SETBACK LINE

SURVEYOR'S CERTIFICATE:

I, GARY G. EIDSON, NEW MEXICO PROFESSIONAL SURVEYOR No. 12641, DO HEREBY CERTIFY THAT THIS SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION, THAT I AM RESPONSIBLE FOR THIS SURVEY, THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO, AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

Gary G. Eidson DATE: 09/19/2024

PROVIDING SURVEYING SERVICES
SINCE 1946

JOHN WEST SURVEYING COMPANY
412 N. DAL PASO HOBBS, N.M. 88240
(575) 393-3117 www.jwsc.biz
TBPLS# 10021000



SUMMARY REPLAT OF LOTS 1, 2 AND 3, BLOCK 1, SPEARS SUBDIVISION FIRST ADDITION, CITY OF HOBBS, LEA COUNTY, NEW MEXICO

SUMMARY REPLAT OF LOTS 1, 2, AND 3, BLOCK 1 INTO LOTS 1-14, BLOCK 1, SPEARS SUBDIVISION FIRST ADDITION, CITY OF HOBBS, LEA COUNTY, NEW MEXICO.

SAID PROPERTY IS BEING REPLATTED AS THE SAME APPEARS HEREON, WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNER AND PROPRIETORS THEREOF, WITH ALL RIGHTS-OF-WAY AS SHOWN BEING DEDICATED TO THE PUBLIC.

Richard Sanchez
RICHARD SANCHEZ, DIRECTOR
HABITAT FOR HUMANITY OF HOBBS
BOOK 2163, PAGE 342

ACKNOWLEDGMENT:
STATE OF NEW MEXICO
COUNTY OF LEA

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS 25th DAY OF September, 2024 A.D., BY RICHARD SANCHEZ.

Patricia Floyd
NOTARY PUBLIC

CERTIFICATE OF APPROVAL BY THE CITY PLANNING BOARD:

THIS REPLAT AND DEDICATION PLAT REVIEWED AND APPROVED ON THE 27th DAY OF AUGUST, 2024 A.D. BY THE CITY PLANNING BOARD OF HOBBS, NEW MEXICO.

William M. Hicks III
CHAIRMAN: WILLIAM M. HICKS III

ACKNOWLEDGMENT:
STATE OF NEW MEXICO
COUNTY OF LEA

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS 3rd DAY OF August, 2024 A.D., BY WILLIAM M. HICKS III.

Henry Delara
NOTARY PUBLIC

STATE OF NEW MEXICO
NOTARY PUBLIC
HENRY DELARA
COMMISSION #1115957
EXPIRES: 10/05/2024

CERTIFICATE OF MUNICIPAL APPROVAL BY RESOLUTION:

I, JAN FLETCHER, THE DULY APPOINTED AND ACTING CITY CLERK OF THE CITY OF HOBBS, LEA COUNTY, NEW MEXICO, DO HEREBY CERTIFY THAT THE FOREGOING SUMMARY REPLAT OF "SPEARS SUBDIVISION FIRST ADDITION LOTS 1, 2, AND 3, BLOCK 1," WAS APPROVED BY THE COMMISSION OF THE CITY OF HOBBS BY RESOLUTION No. 7539 ON THE 18th DAY OF SEPTEMBER, 2024 A.D.

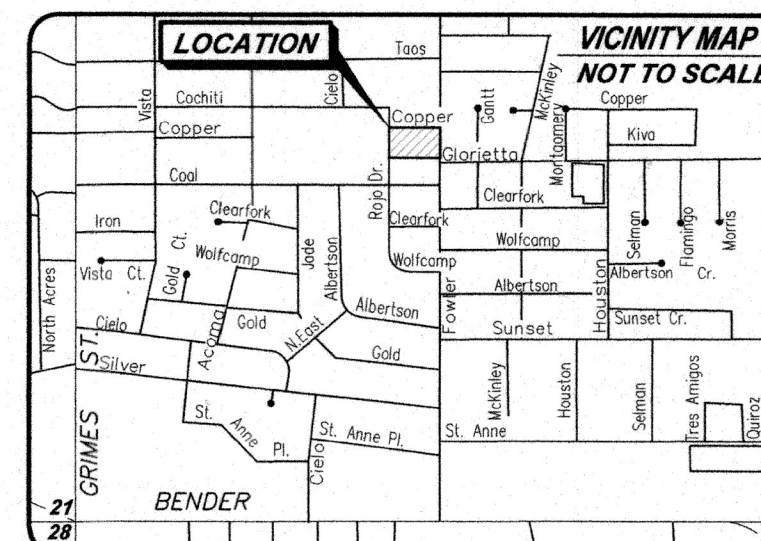
Jan Fletcher
JAN FLETCHER, CITY CLERK

ACKNOWLEDGMENT:
STATE OF NEW MEXICO
COUNTY OF LEA

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS 1st DAY OF October, 2024 A.D., BY JAN FLETCHER.

Alicia Jacobs
NOTARY PUBLIC

STATE OF NEW MEXICO
NOTARY PUBLIC
ALICIA JACOBS
Commission Number 1138144
My Commission Expires June 10, 2026



Scale: One Inch = Forty Feet
CAD Drafter & Date: ACK - 09/18/2024
JWSC W.O. No.: 24.11.0125
JWSC File No.: D-1510
© 1/2024/24110125 HABITAT FOR HUMANITY
REPLAT, SUBDRAFTING

STATE OF NEW MEXICO COUNTY OF LEA - FILED:

LEA COUNTY, NM
KEITH HANES, COUNTY CLERK
080857783
Book 2232 Page 191
1 of 1
11/12/2024 01:23 PM
BY CRESLEY BARBRE

Cabinet H
Side 340