



Hobbs City Commission
Regular Meeting
City Hall, City Commission Chamber
200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico

Monday, July 20, 2026 - 6:00 PM

	Jonathan Sena Mayor	
R. Finn Smith Commissioner - District 1	Christopher R. Mills Commissioner - District 2	Larron B. Fields Commissioner - District 3
Joseph D. Calderón Commissioner - District 4	Dwayne Penick Commissioner - District 5	Don R. Gerth Commissioner - District 6

AGENDA

City Commission Meetings are
Broadcast Live on KHBX FM 90.7 Radio and
View Online at www.hobbsnm.gov

CALL TO ORDER AND ROLL CALL

INVOCATION AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

1. Minutes of the July 6, 2026, Regular Commission Meeting (*Jan Fletcher, City Clerk*)

PROCLAMATIONS AND AWARDS OF MERIT

2. Recognition of City Employees - Milestone Service Awards for the Month of July, 2026 (*Manny Gomez, City Manager*)
 - 5 years - Donna Veleta, Hobbs Police Department
 - 10 years - Andrea Urso, Hobbs Police Department

PUBLIC COMMENTS (Citizens who wish to speak must sign the Public Comment Registration Form located in the Commission Chamber prior to the beginning of the meeting.)

CONSENT AGENDA (The consent agenda is approved by a single motion. Any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.)

3. Resolution No. 7797 - Authorizing the Mayor to Make Appointments to the City of Hobbs Advisory Boards (*Jonathan Sena, Mayor*)
4. Resolution No. 7798 - Authorizing the Mayor to Execute a Memorandum of Agreement with Lea County Regarding the Distribution of Small Community Air Service Development Program (SCASDP) Funds (*Medjine Desrosiers-Douyon, Deputy City Attorney*)
5. Resolution No. 7799 - Authorizing the Removal of Accounts Receivable for Water, Garbage, and Sewer Services Determined to be Uncollectible for the Period of July 1, 2021 - June 30, 2022 (*Anthony Henry, Utilities Director*)
6. Resolution No. 7800 - Adopting Budgetary Adjustment # 7 for the Fiscal Year 2025-2026 (*Deb Corral, Assistant Finance Director*)

DISCUSSION

ACTION ITEMS (Ordinances, Resolutions, Public Hearings)

7. Resolution No. 7801 - Authorizing the Submission of a New Mexico Community Development Block Grant Program Application to the Department of Finance and Administration / Infrastructure Development Division; and Authorizing the Mayor to Act as the City of Hobbs Chief Executive Officer and Authorized Representative in all Matters Pertaining to the City of Hobbs's Participation in the Community Development Block Grant Program (*Angel Lopez Zamora, Planning Project Manager*)
8. Resolution No. 7802 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2027 (*Deb Corral, Assistant Finance Director*)
9. PUBLIC HEARING: Resolution No. 7803 - Regarding the Transfer of Ownership of Liquor License No. DIS-001213 from Tia Juana's Mexican Grille and Cantina, Inc., Located at 3510 North Lovington Highway, Hobbs, New Mexico, to Dry Lands Brewing Co., LLC. (*Ayana Estrada, Deputy City Attorney*)

10. Resolution No. 7804 - Approving the FY 2026 DFA 4th Quarter (June 2026) Financial Report (*Deb Corral, Assistant Finance Director*)
11. Resolution No. 7805 - Adopting the Fiscal Year 2026-2027 Final Budget (*Deb Corral, Assistant Finance Director*)
12. PUBLIC HEARING: Resolution No. 7806 - Enforcing or Rescinding Resolution No. 7786 as it Applies to Condemned Property at 521 E. Marland (*Amber Leija, Assistant City Attorney*)
13. Resolution No. 7807 - Rescinding Condemnation on Certain Properties that have Previously Been Determined to be Ruined, Damaged, Dilapidated and a Menace to Public Comfort, Health and Safety (*Jessica Silva, Community Services Superintendent, Amber Leija, Assistant City Attorney*)

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

14. Next Meeting Dates:

City Commission Regular Meetings

- Monday, August 3, 2026, at 6:00 p.m.
- Monday, August 17, 2026, at 6:00 p.m..
- Tuesday, September 8, 2026, at 6:00 p.m.
- Monday, September 21, 2026, at 6:00 p.m.

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the above meeting, please contact the City Clerk's Office at (575) 397-9200 at least 72 hours prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk's Office if a summary or other type of accessible format is needed.



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Minutes of the July 6, 2026, Regular Commission Meeting

DEPT OF ORIGIN: City Clerk

DATE SUBMITTED: 7/10/2026

SUBMITTED BY: Jan Fletcher, City Clerk

Summary:

Minutes of the regular Commission meeting held on July 6, 2026.

Fiscal Impact:

N/A

Attachments:

July 6, 2026 - Minutes

Recommendation:

Motion to approve the minutes.

Approved By:

Jan Fletcher, City Clerk

Manny Gomez, City Manager

Minutes of the regular meeting of the Hobbs City Commission held on Monday, July 6, 2026, in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico. This meeting was also broadcast via Livestream on the City's website at www.hobbsnm.gov.

Call to Order and Roll Call

Mayor Sena called the meeting to order at 6:00 p.m. and welcomed everyone to the meeting. The City Clerk called the roll and the following answered present:

Mayor Jonathan Sena
Commissioner R. Finn Smith (*via phone*)
Commissioner Chris Mills (*via phone*)
Commissioner Larron B. Fields
Commissioner Joseph D. Calderón
Commissioner Dwayne Penick
Commissioner Don Gerth

Also present:

Manny Gomez, City Manager
Todd Randall, Assistant City Manager
Medjine Desrosiers-Douyon, Deputy City Attorney
Ayana Estrada, Deputy City Attorney
Amber Leija, Assistant City Attorney
Jimmie Jones, Interim Police Chief
Ricky Guerrero, Police Captain
Mark Doporto, Fire Chief
Ryan Herrera, Deputy Fire Chief
Anthony Henry, City Engineer
Shelia Baker, General Services Director
Jessica Silva, Code Enforcement Superintendent
Bryan Wagner, Parks and Open Spaces Director
Lou Maldonado, Parks and Open Spaces Superintendent
Ben Kirkes, Rockwind Golf Pro Manager
Chad Littlejohn, Marketing Coordinator
Doug McDaniel, Recreation Director
Nichole Lawless, Library Director
Nicholas Goulet, Human Resources Director
Tracy South, Assistant Human Resources Director
Selena Estrada, Risk Management
Julie Nymeyer, Executive Assistant
Deborah Corral, Acting Finance Director
Jan Fletcher, City Clerk
Alyxandra Salas, Assistant Deputy City Clerk
12 citizens

Invocation and Pledge of Allegiance

Commissioner Fields delivered the invocation and Commissioner Gerth led the Pledge of Allegiance.

Approval of Minutes

Commissioner Calderón moved the minutes of the regular meeting of June 15, 2026, be approved as written. Commissioner Gerth seconded the motion and the vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried.

Proclamations and Awards of Merit

Mayor Sena proclaimed the month of July as "PARKS AND RECREATION" month in the City of Hobbs, recognizing the vital role that parks and recreation play in building a stronger, healthier community. He encouraged all residents to celebrate the positive impact of parks, recreation programs, and open spaces in enhancing the quality of life for everyone. Mayor Sena presented the proclamation to Mr. Bryan Wagner, Parks and Open Spaces Director, and Mr. Doug McDaniel, Recreation Director.

Mr. Wagner thanked the Mayor for the proclamation and stated staff will be in the parks on select Saturdays this month distributing freezer pops and interacting with residents. He encouraged the public to join them.

Mr. McDaniel stated there are many activities taking place in Hobbs during Parks and Recreation Month, including summer sports, summer recess programs, swim lessons at the outdoor pools, the splash pads, Rockwind Golf Course and activities at the CORE which consistently attract a great crowd. He thanked Mr. Bryan Wagner and his staff for their dedication in keeping the City's parks in excellent condition.

Mayor Sena stated while the City is always looking for new opportunities and amenities for families and children, the recreational programs and facilities currently available are extraordinary. He stated residents can connect with City staff to learn more about upcoming activities and community events.

Public Comments

Mr. Ronnie Richard expressed concern that the Hobbs ambulance is unable to take patients to Nor-Lea Hospital in Lovington, or any other hospital, and asked whether this restriction is required by law or for another reason. Mr. Richard explained he often helps people who do not have family members in the area to provide transportation or are otherwise too ill to drive themselves.

Mayor Sena requested that Mr. Richard speak with Fire Chief Mark Doporto about the issue.

Consent Agenda

Mayor Sena explained the process for the consent agenda which is reserved for items which are routine when the agenda is lengthy. He stated any member of the

Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.

Commissioner Calderón moved for approval of the following Consent Agenda item(s):

Consideration of Approval of Professional Services Agreement with the Friends of the Hobbs Public Library

Resolution No. 7791 - Authorizing the Mayor to Make Appointments to the City of Hobbs Advisory Boards

Resolution No. 7792 - Authorizing the City Manager to Execute a Memorandum of Understanding Between the New Mexico Self-Insurers' Fund and the City of Hobbs to Replace Roofs for the Motor Vehicle Department and the Prairie Haven Memorial Park Chapel

Resolution No. 7793 - Requesting to Rescind a Request for Publication Regarding Ordinance Amending Sections 6.05.020, 6.05.040, 6.05.050, and 6.05.060 of the Hobbs Municipal Code.

Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Calderón yes, Penick yes, Fields yes, Gerth yes, Sena yes. The motion carried. Copies of the resolutions and supporting documentation are attached and made a part of these minutes.

Mayor Sena stated many of the City's boards are filling their vacancies. He welcomed Ms. Hailey Tramell, manager of the Hilton Garden Inn, as a new Lodgers' Tax Board member. He expressed his appreciation to Ms. Tramell and all those who serve on the City's boards and encouraged anyone with recommendations for prospective board members to share them for consideration.

Discussion

None.

Action Items

FINAL ADOPTION: Ordinance No. 1170 - Authorizing the Sale of Approximately 21.75 Acres (Replat of Lots 8, 9, 10 and 11, Hobbs Industrial Airpark South Subdivision) to Mewbourne Oil Company

Commissioner Mills temporarily recused himself and left the phone call due to a possible conflict of interest as his wife is employed by Mewbourne Oil Company.

Mr. Todd Randall, Assistant City Manager, stated the Commission previously approved publication of the proposed ordinance in accordance with Section 3-54-1 NMSA 1978. He explained the ordinance authorizes the sale of approximately 21.75

acres, consisting of the replat of Lots 8, 9, 10, and 11 of the Hobbs Industrial Airpark South Subdivision. Mr. Randall stated Mewbourne Oil Company, which owns and operates the adjacent industrial property, intends to purchase the property for future expansion. He stated the proposed sale is at the appraised fair market value of \$1,210,000.00 which protects the City's long-term economic development interests. He further stated the purchaser will reimburse the City \$4,000.00 for the appraisal and will be responsible for all closing costs, title costs, survey costs, recording fees, subdivision replat costs, and all other expenses associated with the purchase and conveyance. The purchaser must complete the subdivision replat combining the lots into a single tract prior to closing.

Mr. Randall explained Mewbourne's existing adjacent industrial investment satisfies the immediate development timing requirements of the Protective Covenants; however, the property will remain subject to the repurchase provisions contained in the Real Estate Purchase Agreement. The City will retain the option to repurchase the property at the original purchase price if it is transferred without City Commission approval. The repurchase option will terminate upon the earliest of the following completion of private capital improvements equal to at least four times the purchase price, ten years from the date of closing, or City Commission approval releasing the repurchase option.

Mr. Robin Terrell of Mewbourne Oil Company thanked the City and the public for their continued support. He stated he has witnessed significant growth and change within both Mewbourne and the City over the years. He expressed appreciation to the Mayor and City Commission for their consideration of Mewbourne's request to purchase the property.

Mayor Sena expressed his appreciation to the Mewbourne Oil team and stated he recently drove by the property and is looking forward to seeing it developed. He commented that quality development attracts quality employees which will benefit both the company and the community.

Commissioner Penick commented that throughout the years and despite the fluctuations of the oil and gas industry, Mewbourne Oil Company has not laid off employees during economic downturns. He expressed his appreciation for the company's commitment to retaining its workforce during challenging times.

Proper publication having been made, and there being no public comment or discussion, Commissioner Calderón moved to approve Ordinance No. 1170 as presented. Commissioner Penick seconded the motion and roll call vote was recorded as follows: Smith yes, Mills abstain, Calderón yes, Fields yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the ordinance and supporting documentation are attached and made a part of these minutes.

At this time, Commissioner Mills re-connected to the telephone conference call and rejoined the meeting.

Resolution No. 7794 - Approving a Resolution Increasing Fees at Rockwind Community Links Golf Course FY27 (Doug McDaniel, Recreation Director)

Mr. Doug McDaniel, Recreation Director, introduced Mr. Ben Kirkes, Rockwind Community Links General Manager, and Mr. Cameron Bergman, Rockwind Director of Community Engagement, as the subject matter experts to answer any questions regarding the presentation. Mr. McDaniel provided an overview of the proposed 25% fee increase at Rockwind Community Links Golf Course and presented a brief PowerPoint presentation outlining the recommended changes. He stated since opening in 2015, Rockwind has received an average annual subsidy of approximately \$1.7 million, with average annual revenues of just over \$1 million. Mr. McDaniel stated the proposed fee adjustments are intended to help reduce the subsidy by approximately \$500,000.00. He noted the recommended changes include a 25% increase across all fees, with the exception of senior fees, which would increase by 20%. If approved, the fee adjustments are projected to generate approximately \$200,000.00 in additional revenue and reduce the annual subsidy by the same amount. He reviewed the recommended fee schedule and highlighted the rates for veterans, active-duty military members, and adaptive golfers, noting the proposal would allow veterans and active military members to pay the senior rate, while adaptive golfers would pay the junior rate.

The Commission discussed the proposed fee increases for Rockwind Community Links, balancing the need to keep rates affordable while addressing the City's budget challenges. Commissioner Penick suggested allowing the use of personal golf carts while continuing to charge a cart fee as a way to encourage greater use of the course. Mr. McDaniel clarified the item before the Commission is for final approval of the proposed fee increases. The Mayor and Commission discussed the negative impact of House Bill 6 on the City's budget and compared Rockwind's proposed fees with those of other golf courses before concluding their discussion.

There being no further discussion, Commissioner Penick moved to approve Resolution No. 7794 as presented. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the resolution and supporting documentation are attached and made a part of these minutes.

PUBLIC HEARING: Resolution No. 7795 - Regarding the Transfer of Ownership of Liquor License No. DIS-001240 of Cattle Baron Restaurant Located at 1930 North Grimes, Hobbs, New Mexico

Ms. Ayana Estrada, Deputy City Attorney, commenced the public hearing regarding the transfer of ownership of Liquor License No. DIS-001240 for Cattle Baron Restaurant located at 1930 North Grimes. She stated the transfer is an internal transfer of ownership due to the death of one of the shareholders who owned more than 10% of the issued shares of Cattle Baron stock. These shares of stock were transferred to a spouse which has resulted in a transfer of ownership. Ms. Estrada stated notice of the public hearing was published on May 27, 2026, and June 10, 2026.

Ms. Estrada requested if there are any interested parties for or against the application to step forward or identify themselves on the voice conference call. Ms. Lisa Cosper, attorney for the applicant, identified herself as the spokesperson for Cattle Baron Restaurant. No other parties came forward in the matter.

Ms. Jan Fletcher, City Clerk, administered the witness oath to Ms. Cosper.

In response to questions from Ms. Estrada, Ms. Cosper confirmed the location to be located at 1930 North Grimes St. in Hobbs, New Mexico. She confirmed the premises are not located within 300 feet of a church, school or military installation. In further response to Ms. Estrada's questions, Ms. Cosper stated she is not aware of any facts or concerns that would adversely affect the public health, safety, or morals of the City of Hobbs and that the applicant intends to comply with all statutory requirements associated with the granting of the transfer of the license.

There being no further discussion, Commissioner Gerth moved to approve Resolution No. 7795 for the transfer of the license as presented. Commissioner Penick seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Calderón yes, Fields yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the resolution and supporting documentation are attached and made a part of these minutes

PUBLICATION — Proposed Ordinance Amending Chapter 2.32 of the Hobbs Municipal Code Relating to the Planning Board

Ms. Ayana Estrada, Deputy City Attorney, stated she will present action items 10-16 as a single presentation. She stated the proposed amendments to the ordinances relate to seven distinct Advisory Boards, and the proposed changes are uniform throughout each ordinance. She stated questions specific to any one board can be answered as needed. She stated because every board requires its own action item, each must receive its own separate motion and attending vote tonight.

Ms. Estrada stated the seven boards impacted by these updates include:

- Community Affairs Board
- Utilities Board
- Lodger's Tax Board
- Veteran's Board
- Cemetery Board
- Library Board
- Planning Board

The proposed changes address term length, number of board members, quorum, frequency of meetings and removal of members for lack of attendance.

In response to Commissioner Penick's inquiry, Mayor Sena stated while the City has previously been short on Advisory Board members, all vacancies have now been

filled. He encouraged City staff liaisons to actively engage with their respective board members by providing tours and opportunities to see City operations firsthand, including road projects, the CORE, and other facilities. He emphasized the importance of helping board members understand why certain fees are necessary and the challenges staff face in delivering services. Mayor Sena stated individuals who have been appointed to serve were recommended by the Commissioners and their insight and feedback are valued. He stated the City wants its board members to identify areas which might need attention and to provide meaningful input to help guide decisions.

Ms. Estrada stated the only board affected by a change in the number of members is the Community Affairs Board which is being reduced from seven members to five members.

There being no further discussion on the overall changes, Commissioner Calderón moved to approve publication of the proposed ordinance amending Chapter 2.32 of the Hobbs Municipal Code Relating to the Planning Board for adoption at a later date. Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Chapter 2.36 of the Hobbs Municipal Code Relating to the Library Board

There being no discussion, Commissioner Fields moved to approve publication of the proposed ordinance amending Chapter 2.36 of the Hobbs Municipal Code Relating to the Library Board for adoption at a later date. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Chapter 2.40 of the Hobbs Municipal Code Relating to the Utilities Board

There being no discussion, Commissioner Calderón moved to approve publication of the proposed ordinance amending Chapter 2.40 of the Hobbs Municipal Code Relating to the Utilities Board for adoption at a later date. Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Chapter 2.20 of the Hobbs Municipal Code Relating to the Veterans Advisory Board

There being no discussion, Commissioner Penick moved to approve publication of the proposed ordinance amending Chapter 2.20 of the Hobbs Municipal Code Relating to the Veterans Advisory Board for adoption at a later date. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Section 3.08.130 of the Hobbs Municipal Code Relating to the Lodgers' Tax Advisory Board

There being no discussion, Commissioner Gerth moved to approve publication of the proposed ordinance amending Section 3.08.130 of the Hobbs Municipal Code Relating to the Lodgers' Tax Advisory Board for adoption at a later date. Commissioner Penick seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Chapter 2.28 of the Hobbs Municipal Code Relating to the Community Affairs Board

There being no discussion, Commissioner Penick moved to approve publication of the proposed ordinance amending Chapter 2.28 of the Hobbs Municipal Code Relating to the Community Affairs Board for adoption at a later date. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

PUBLICATION — Proposed Ordinance Amending Chapter 2.20 of the Hobbs Municipal Code Relating to the Cemetery Board

There being no discussion, Commissioner Calderón moved to approve publication of the proposed ordinance amending Chapter 2.20 of the Hobbs Municipal Code Relating to the Cemetery Board as presented. Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the proposed ordinance and supporting documentation are attached and made a part of these minutes.

Resolution No. 7796 - Authorizing the Mayor to Execute a Grant Agreement with the JF Maddox Foundation for the Redesign and Renovation of the Lovington Highway Trail Landscape

Ms. Ayana Estrada, Deputy City Attorney, stated the JF Maddox Foundation provided a grant to the City of Hobbs in the amount of \$2,000,000.00 for funding to support the

redesign, renovation and related expenses for the Lovington Highway Trail Landscape Improvements. The redesign, renovation, and related expenses will not exceed \$2,000,000.00. Ms. Estrada stated any questions related to this project can be directed to Assistant City Manager, Mr. Todd Randall.

Mr. Todd Randall, Assistant City Manager, stated the grant agreement consists of three components. The first is the design phase, which includes a commitment of \$350,000.00 for the removal of all weeping love grass and pampas grass along the entire trail. The second involves enhancements in the area surrounding the New Mexico Junior College, with the scope to be evaluated as the final budget is developed. The third component includes thinning and replacing selected trees as well as the continued removal of pampas grass and maintenance along the trail.

Mayor Sena expressed his appreciation to the Maddox Foundation and City staff for their hard work and dedication in making the project possible.

Commissioner Penick commented this project is long overdue on the trail.

In response to Commissioner Fields' inquiry, Mr. Randall stated the greatest benefit of the project is the removal of the pampas grass. He stated routine maintenance will also be performed, including weed control, litter removal, and the clearing of excess vegetation.

In response to Commissioner Penick's inquiry, Mr. Randall stated trash cans are located at every rest area and the parking lot, with additional receptacles placed at various points along the trail.

Mr. Gomez commented that xeriscaping implemented a few years ago at City Hall has significantly improved the building's curb appeal.

There being no further discussion, Commissioner Penick moved to approve Resolution No. 7796 as presented. Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the resolution and supporting documentation are attached and made a part of these minutes

Consideration of Approval of Bid No. 1626-26 for Mill and Overlay of Marland Blvd. and Recommendation to Accept Bid from Constructors, Inc., in the Amount of \$2,187,640.

Ms. Sheila Baker, General Services Director, stated Bid No. 1626-26 for the Marland Boulevard Mill and Overlay Project was advertised on May 17, 2026. The project scope includes cold milling three inches of the existing asphalt pavement and replacing it with three inches of hot-mix asphalt along Marland Boulevard from Sanger Street to approximately 100 feet west of Leech Street, a distance of approximately 2.3 miles. Ms. Baker reported the bid was advertised in the local newspaper, posted on the City of Hobbs' website, and distributed to several plan rooms. Bids were due by

2:00 p.m. on Tuesday, June 9, 2026, and three responsive bids were received. Ms. Baker stated the lowest responsive bid submitted was from Constructors, Inc., in the amount of \$2,187,640.00. The General Services Department recommends awarding the bid to Constructors, Inc.

Ms. Baker expressed appreciation to Senator Larry Scott, Senator David Gallegos, Representative Sena Cortez, and Representative Randy Pettigrew for recognizing the importance of the project and securing capital outlay funding to make it possible. She stated these improvements to one of the City's major transportation corridors will benefit residents, local businesses and the many travelers who travel through Hobbs each day. She concluded by expressing gratitude for their partnership and commitment to improving the City's infrastructure.

In response to Commissioner Penick's inquiry regarding other bidders, Ms. Baker stated the other two bids were from Ramirez & Sons, Inc., and J & H Services.

In response to Commissioner Calderón's inquiry regarding repairs to the railroad crossing, Ms. Baker stated they have a temporary improvement project which will be coordinated soon and hope to have a permanent solution within the next year. Unfortunately, there is not a timeline as of now.

Commissioner Fields stated it would not be ideal to complete all of the road improvements only to have the area around the railroad tracks remain in need of repair. He emphasized the importance of addressing the railroad crossing as part of the overall improvements.

Ms. Baker stated a special permit is required for work within 50 feet of the railroad right-of-way and the railroad company is supportive of the project. However, the timing of construction and coordination efforts with the railroad can be difficult to predict. To ensure the project remains on schedule, the City is separating the projects to allow flexibility. She stated if the railroad is able to move forward sooner, the City's improvements will not delay the railroad-related work.

In response to Commissioner Fields' inquiry regarding the possibility of pursuing legal action against the railroad in the event of damage, Mr. Gomez stated the City has Risk Management personnel who assist with these types of matters. He noted the City has worked extensively with the railroad over the years and will take advantage of any opportunities to continue discussions and build momentum toward resolving these outstanding issues.

Mr. Gomez stated City staff recently rode along the railroad tracks and observed several areas of concern. However, he stated funding remains a challenge for the railroad and the City is also currently operating with limited staffing resources.

Ms. Baker stated she has received correspondence through the Engineering Department and the City Manager's Office indicating the project is moving in a positive direction. However, she again noted a specific timeline has not yet been established.

In response to Commissioner Penick's inquiry regarding potholes on College Lane, Mr. Gomez stated if the City fails to address a pothole and damage occurs, several factors are considered, including the condition of the roadway, normal wear and tear, and the impact of the load or traffic using the roadway. He stated overall, it is the City's responsibility to address these issues.

Mr. Randall stated the County has allocated \$10 million toward the project and that the overall project remains in the right-of-way acquisition phase. He noted the final plans for Phase 1 have been approved, including the signalized intersection at College Lane, which will become the new intersection of Business Park Boulevard. Mr. Randall explained that Phase 1 extends from Lovington Highway to Bensing Road, and the City is more than 75% complete with right-of-way acquisitions for the affected properties. He expects to have additional updates by the following week regarding the path forward with the railroad.

Mr. Randall stated, regarding the overall project timeline, the second phase will require additional funding, and the total project cost is estimated at approximately \$30 million. He stated temporary improvements may need to be implemented until full funding for the project is secured.

Mayor Sena stated this highlights the importance of stabilizing the City's budget, noting that without a stable financial foundation, it becomes more difficult to address these needs and complete necessary projects.

Mr. Randall stated once the plans are complete, the City will have greater opportunities to pursue and secure state funding.

There being no further discussion, Commissioner Fields moved to accept the bid of Constructors, Inc., in the amount of \$2,187,640 for Bid No. 1626-26 for the mill and overlay of Marland Blvd. Commissioner Penick seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the supporting documentation are attached and made a part of these minutes.

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

Commissioner Penick expressed his appreciation for the hard work of the golf course staff. He stated although he was initially opposed to increasing golf course fees, he recognizes the increase is necessary.

Commissioner Fields stated he has received several calls from constituents regarding stray dogs roaming through neighborhoods, particularly in District 3. He commented residents invest significant time maintaining and beautifying their properties, only to have stray dogs damage their yards or leave animal waste. He acknowledged concerns regarding the City's animal shelter capacity but emphasized the number of dogs running at large continues to be a significant issue. He inquired whether additional measures could be taken to address the problem.

Mayor Sena stated this is a topic he has wanted to revisit. He said the Commission will soon discuss the City's animal control operations, including staffing, facility capacity, and the underlying causes of dogs roaming at large. Mayor Sena stated as a child, he was bitten by a dog. He recently spoke with an 83-year-old resident who expressed fear of going into her yard because of dogs running at large.

Commissioner Fields reiterated that stray dogs remain a significant concern and noted that members of his church congregation have had to proceed cautiously while walking through the church grounds due to concerns about dogs running at large. He stated the County also utilizes the City's animal shelter, while the City continues to face capacity limitations in accommodating animals from within Hobbs.

Commissioner Mills commented railroad companies are among the most difficult entities to pursue legally because of their familiarity with applicable laws. He also stated he, personally, has recently stopped walking in his neighborhood due to the number of dogs running at large and agreed that it is a significant issue throughout the City.

Commissioner Gerth inquired about the City's response and overall activity during the Fourth of July weekend.

Fire Chief Mark Doporto provided an overview of the City's Fourth of July response, and stated emergency personnel responded to more than 90 incidents, including approximately 50 EMS calls and 40 fire calls. He stated responses included several grass fires, burning bushes, and structure fires, making it a particularly busy holiday for the City. He stated only one minor injury was reported despite the high call volume.

Mayor Sena welcomed Interim Police Chief Jimmie Jones to the Hobbs Police Department and for his hard work. Mayor Sena thanked everyone at the City for their hard work on July Fourth.

Mr. Gomez also welcomed Interim Police Chief Jimmie Jones and noted his leadership, experience and focus on building strong relationships are already making a positive impact on the department.

Mr. Gomez stated Ms. Paula Drake, CORE Sports Coordinator, was recently featured on the National Recreation and Parks Association website in recognition of the CORE's successful Homeschool PE Program. He highlighted this unique program provides homeschooled students in the community with an opportunity to participate in physical education.

Mr. Gomez recapped the Fourth of July celebration and expressed his appreciation to the many volunteers who helped make the event a success. He emphasized the importance of quality-of-life events which bring the community together while showcasing the City's parks and open spaces. He stated the fireworks display was one of the best Hobbs has hosted. He then presented a collage of photos highlighting the day's festivities.

Lastly, Mr. Gomez invited the public to the Animal Adoption Center's upcoming dog walking event which will be held on Wednesday, July 15, 2026, from 4:00 p.m. to 6:00 p.m. in celebration of National Youth Skills Day and National Hot Dog Day. He stated everyone is welcome to attend and free food will be provided.

Commissioner Penick stated he has been friends with Police Chief Jimmie Jones for many years and has heard many positive reports from staff regarding improved department morale. He remarked there is no better leadership than a leader who is willing to work alongside his team and lead by example. Commissioner Penick stated he is excited to see what Chief Jones will bring to the department and expressed his appreciation for him stepping up to serve in this leadership role.

ADJOURNMENT

There being no further business or comments, Commissioner Calderón moved the meeting adjourn. Commissioner Gerth seconded the motion and the vote was recorded as follows: Smith yes, Mills yes, Calderón yes, Penick yes, Fields yes, Gerth yes, Sena yes. The motion carried and the meeting adjourned at 7:30 p.m.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

July Milestones 2026

5 Years

Donna Veleta	Police Department/HAAC	07/01/2021
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10 Years

Andrea Urso	Police Department	07/11/2016
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CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7797 - Authorizing the Mayor to Make Appointments to the City of Hobbs Advisory Boards

DEPT OF ORIGIN: City Manager

DATE SUBMITTED: 7/9/2026

SUBMITTED BY: Julie Nymeyer, Executive Assistant

Summary:

Authorizing the Mayor to Make Appointments to the City of Hobbs Advisory Boards

Fiscal Impact:

None

Attachments:

Reso for Advisory Boards 7-20-2026

Recommendation:

Approve Resolution Authorizing the Mayor to Make Appointments to the City of Hobbs Advisory Boards

Approved By:

Manny Gomez, City Manager 07/09/2026

Deb Corral, Assistant Finance Director 07/09/2026

Medjine Desrosiers-Douyon, Deputy City Attorney 07/10/2026

Manny Gomez, City Manager 07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7797

A RESOLUTION AUTHORIZING THE MAYOR
TO MAKE APPOINTMENTS TO
THE CITY OF HOBBS ADVISORY BOARDS

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is authorized to make appointments to the following advisory boards:

VETERANS ADVISORY BOARD (Two-year terms)

Jose A. Esparra is appointed to fill a vacancy for Michael Mings expiring 3/31/27

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7798 - Authorizing the Mayor to Execute a Memorandum of Agreement with Lea County Regarding the Distribution of Small Community Air Service Development Program (SCASDP) Funds

DEPT OF ORIGIN: Legal

DATE SUBMITTED: 7/10/2026

SUBMITTED BY: Todd Randall, Assistant City Manager

Summary:

Lea County was awarded an \$800,000 Small Community Air Service Development Program grant from the United States Department of Transportation to support the United Airlines service between the Lea County Regional Airport and Denver. The City of Hobbs and Lea County have shared equally in the costs associated with the United Airlines revenue guarantee. Under the proposed Memorandum of Agreement, Lea County will provide the City with \$400,000, representing fifty percent of the grant proceeds.

The funding received by the City will be used to offset expenses incurred under the City's professional services agreement with the Economic Development Corporation of Lea County for the United Airlines service.

Fiscal Impact:

The City will receive \$400,000 from Lea County. These funds will offset City expenses associated with the Economic Development Corporation of Lea County agreement for United Airlines service.

Attachments:

RESOLUTION MOA SCASDP GRANT - LEA COUNTY
MOA - Lea County and City of Hobbs - SCASDP Grant.mdd

Recommendation:

Motion to approve the resolution.

Approved By:

Medjine Desrosiers-Douyon, Deputy City Attorney	07/13/2026
Deb Corral, Assistant Finance Director	07/14/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/14/2026
Manny Gomez, City Manager	07/14/2026

CITY OF HOBBS

RESOLUTION NO. 7798

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A MEMORANDUM OF AGREEMENT WITH LEA COUNTY REGARDING THE DISTRIBUTION OF SMALL COMMUNITY AIR SERVICE DEVELOPMENT PROGRAM (SCASDP) FUNDS

WHEREAS, Lea County was awarded an \$800,000 Small Community Air Service Development Program (SCASDP) grant by the United States Department of Transportation to support commercial air service at the Lea County Regional Airport; and

WHEREAS, the City of Hobbs and Lea County have shared equally in the costs associated with the Denver air service revenue guarantee and have agreed to share equally in the SCASDP grant proceeds, with the City receiving \$400,000; and

WHEREAS, the Governing Body finds that entering into a Memorandum of Agreement with Lea County to memorialize the distribution of the SCASDP funds serves a valid public purpose and is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Memorandum of Agreement between the City of Hobbs and Lea County regarding the distribution of Small Community Air Service Development Program funds is hereby approved; that the Mayor is authorized to execute the Memorandum of Agreement, together with any non-substantive modifications approved by the City Attorney; and that the City Manager, Finance Director, and other appropriate City officials are authorized to take all actions necessary to implement the Agreement and this Resolution, which shall become effective immediately upon adoption.

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

**MEMORANDUM OF AGREEMENT BETWEEN
LEA COUNTY AND
CITY OF HOBBS FOR SHARED REVENUE FROM THE SMALL COMMUNITY AIR
SERVICE DEVELOPMENT PROGRAM (SCASDP)**

This Memorandum of Agreement is made on the date of the signatures below by and between the Lea County (hereinafter "County") and the City of Hobbs (hereinafter "City").

PURPOSE

The purpose of this Memorandum of Agreement is to memorialize the terms and agreement between the County and the City regarding the SCASDP received by Lea County in the amount of \$800,000; and

WHEREAS, at the County's Commission meeting on August 19, 2021, the County approved a grant agreement between the County and USDOT to fund a portion of the revenue guarantee associated with the Denver air service from United Airlines; and

WHEREAS, the County and City share equally in expenses related to the revenue guarantee related to the Denver Air Service; and

WHEREAS, the County and City wish to share equally in the revenue provided by the SCASDP grant; and

AGREEMENT

1. The County will provide a payment to the City in the amount of \$400,000. An amount equal to 50% of the revenue received from the SCASDP grant.

SOVEREIGN IMMUNITY

County and City and their public employees (as defined in the New Mexico Tort Claims Act) do not waive sovereign immunity, do not waive any defense(s), and/or do not waive any limitation(s) pursuant to the New Mexico Tort Claims Act. No provision in this Memorandum of Agreement modifies and/or waives any provision of the New Mexico Tort Claims Act as it relates to the County and City and their public employees.

LIABILITY

Each party agrees to bear liability and responsibility for the negligent, reckless, or deliberate acts or omissions of their own officers and employees, as limited by the New Mexico Tort Claims Act.

THIRD PARTY BENEFICIARIES

It is specifically agreed between the parties executing the Memorandum of Agreement that it is not intended by any of the provisions of any part of the Memorandum of Agreement to create in the public or any member thereof, a third party beneficiary, or to authorize anyone not a party to the Memorandum of Agreement to maintain, pursuant to the provisions of the Memorandum of Agreement, a suit of any nature, including but not limited to suits alleging wrongful death, bodily and/or personal injury to person(s), damages to property(ies), and/or any cause of action.

INSURANCE

Both County and City shall maintain liability insurance or qualify as a self-insured entity, as required by law.

TERM

This Memorandum of Agreement shall remain in full force and effect until the funds are issued to the City of Hobbs or by December 31, 2026, whichever occurs first.

SEVERABILITY

If any provision of this Memorandum of Agreement is found to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Memorandum of Agreement is invalid or unenforceable, but that by limiting such provision, it will become valid and enforceable, then such provision will be deemed to be written, construed, and enforced as so limited.

NO ORAL MODIFICATION

The foregoing constitutes the entire agreement between the County and the City, and may be modified only in writing, signed by both Parties. Amendments and alterations to this Memorandum of Agreement after execution may only be made in writing, signed by both parties.

GOVERNING LAW

This Memorandum of Agreement shall be construed in accordance with the laws of the State of New Mexico.

EFFECTIVE DATE

This Memorandum of Agreement shall be in full force and effect upon execution and approval of the parties hereto.

ATTEST:
LEA COUNTY

By: _____
Corey Needham,
County Manager

Date: _____

ATTEST:
CITY OF HOBBS

By: _____
Jonathan Sena,
Mayor

Date: _____

Approved as to Form

By: _____
John Caldwell
County Attorney

Date: _____



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7799 - Authorizing the Removal of Accounts Receivable for Water, Garbage, and Sewer Services Determined to be Uncollectible for the Period of July 1, 2021 - June 30, 2022

DEPT OF ORIGIN: Utilities

DATE SUBMITTED: 7/7/2026

SUBMITTED BY: Anthony Henry, Utilities Director

Summary:

Accounts receivable for the period of June 2021 through June 2022 resulting from water, garbage, and sewer services totaling \$18,516.00 are deemed uncollectible based on efforts made to collect on the account and locate the debtor. In accordance with § 3-37-7 NMSA 1978 these accounts have been uncollectible for a period of more than four years and may be removed from the list of accounts receivable of the City of Hobbs by resolution.

Fiscal Impact:

There would be no fiscal impact on a cash basis of accounting.

Attachments:

Uncollectible Accounts-RESO
Collections Proof List

Recommendation:

Approve the resolution to remove the uncollectible accounts from the list of accounts receivable.

Approved By:

Anthony Henry, Utilities Director	07/07/2026
Deb Corral, Assistant Finance Director	07/08/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/10/2026
Manny Gomez, City Manager	07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7799

A RESOLUTION AUTHORIZING THE REMOVAL OF
ACCOUNTS RECEIVABLE FOR WATER, GARBAGE, AND SEWER
SERVICES THAT HAVE BEEN DETERMINED TO BE UNCOLLECTIBLE
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022

WHEREAS, the City of Hobbs Utilities Department has determined that certain accounts are uncollectible based on efforts to collect on these balances and locate the debtors; and

WHEREAS, according to NMSA 1978, § 3-37-7, accounts with balances resulting from activity that is four years old or older may be removed from the list of accounts receivable; and

WHEREAS, for the period of July 1, 2021 through June 30, 2022, the total amount of these uncollectible accounts is \$18,516.00.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor is hereby authorized and directed to approve the removal of uncollectible accounts for water, garbage, and sewer, in the amount of \$18,516.00.

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

Utility Billing

Collections Proof List

User: cguzman
 Printed: 07/01/2026 - 9:55AM
 Sort By: Last Name
 Batch: 62026.06.2026 - Write Offs



Account No	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
Customer Name							
011031-004	47-02-2656		-10.93	-59.81	-67.26	0.00	0.00
TAMARA ALEXANDER			0.00	0.00	0.00	0.00	0.00
047033-000	55-06-4835		0.00	-0.21	-13.53	0.00	0.00
SUSIE ALVARADO			0.00	0.00	0.00	0.00	0.00
024117-001	14-05-4625-09		-28.48	-32.30	-43.98	0.00	0.00
RAMON ARCINIEGA			0.00	0.00	0.00	0.00	0.00
025287-000	70-05-3065-19		-32.58	-89.16	-92.50	0.00	-15.00
D J ARMENDAREZ			0.00	0.00	0.00	0.00	0.00
046650-000	41-03-1755		-5.01	-15.32	-34.91	0.00	0.00
SANDRA ARREOLA			0.00	0.00	0.00	0.00	0.00
042077-000	43-05-2610		-2.05	-3.61	-7.62	0.00	0.00
JOSE AVILA			0.00	0.00	0.00	0.00	0.00
046437-000	39-04-4240		-15.94	-27.72	-75.98	0.00	0.00
NICOLAS BALL			0.00	0.00	0.00	0.00	0.00
045092-000	11-02-1380		-10.45	-48.71	-33.83	0.00	0.00
MICHAEL BARNES			0.00	0.00	0.00	0.00	0.00
024918-001	16-07-0288		-20.03	-26.49	0.00	0.00	0.00
MITCHELL BARNETT			0.00	0.00	0.00	0.00	0.00
048764-000	12-03-2690-09		-3.18	-0.55	-15.98	0.00	0.00
BEYONCE BASQUEZ			0.00	0.00	0.00	0.00	0.00
048049-000	57-03-1227		-7.45	-13.24	-52.02	0.00	0.00
DAKOTA BATES			0.00	0.00	0.00	0.00	0.00
046686-000	55-01-0720-06		-15.03	-22.18	-85.29	0.00	0.00
BELLEZZA SALON AND BOUTIQUE			0.00	0.00	0.00	0.00	0.00
006864-000	42-05-4550		-87.00	-122.71	-75.84	0.00	-40.00
H BRADSHAW			0.00	0.00	0.00	0.00	0.00
022070-000	17-07-5105-01		-33.64	-53.48	-348.16	0.00	0.00
C&J WELL SERVICE PRODUCTION			0.00	0.00	0.00	0.00	0.00
022070-001	18-02-0760		-70.80	0.00	-282.11	0.00	0.00
C&J WELL SERVICE PRODUCTION			0.00	0.00	0.00	0.00	0.00
048066-000	42-02-1030-08		-41.15	-86.70	-84.65	0.00	0.00
REYDECEL CANO			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
038581-000	05-05-3675		-17.15	-31.95	-50.28	0.00	0.00
GLORIA CARDOZA			0.00	0.00	0.00	0.00	0.00
048122-000	10-06-3680		0.00	-24.70	-25.30	0.00	0.00
PEDRO JR CARRANZA			0.00	0.00	0.00	0.00	0.00
007360-000	43-03-1770-00		-71.64	-182.64	-78.54	0.00	-40.00
LORI CARRASCO			0.00	0.00	0.00	0.00	0.00
015497-000	52-01-0470-00		0.00	-4.13	-20.07	0.00	0.00
CHARLIE CHAPPLE			0.00	0.00	0.00	0.00	0.00
024270-001	49-05-3275		-84.40	-134.96	-67.26	0.00	0.00
NITA CHAVEZ			0.00	0.00	0.00	0.00	0.00
046768-000	12-03-2690-09		-226.40	-28.49	-39.75	0.00	0.00
GEORGIA CHERNEY			0.00	0.00	0.00	0.00	0.00
024031-001	08-04-3375-03		0.00	-19.00	-25.30	0.00	0.00
FRANCISCA CHIHUAHUA			0.00	0.00	0.00	0.00	0.00
048173-000	53-04-2430		-1.82	-2.40	-25.35	0.00	0.00
WILLIAM CLINE			0.00	0.00	0.00	0.00	0.00
044818-001	47-03-3305		-128.06	-246.06	-70.74	0.00	0.00
JAMES COBBS			0.00	0.00	0.00	0.00	0.00
047563-000	15-01-1000		-2.48	-19.56	0.00	0.00	0.00
MICAELA COLVIN			0.00	0.00	0.00	0.00	0.00
047067-000	70-03-1585		-35.78	-69.24	-90.13	0.00	0.00
MICHAEL CUELLAR			0.00	0.00	0.00	0.00	0.00
048146-000	16-07-0289		0.00	-6.57	0.00	0.00	0.00
GRACIE CUNNINGHAM			0.00	0.00	0.00	0.00	0.00
043251-000	39-04-3520		-2.44	-21.19	-34.03	0.00	0.00
JAMI DALE			0.00	0.00	0.00	0.00	0.00
033928-000	15-01-1250		-20.49	-27.09	0.00	0.00	0.00
BEULAH DEARMAS			0.00	0.00	0.00	0.00	0.00
025480-000	47-02-2047		-11.67	-62.33	-46.25	0.00	0.00
RONALD DOWELL			0.00	0.00	0.00	0.00	0.00
045330-000	17-04-3026		0.00	0.00	-204.05	0.00	0.00
DENNIS DOYAL			0.00	0.00	0.00	0.00	0.00
031541-001	07-02-2690		-3.18	-4.21	-20.42	0.00	0.00
TOBY DUARTE			0.00	0.00	0.00	0.00	0.00
037316-000	47-02-2004		-37.15	-83.96	-57.59	0.00	0.00
JULIANA DUARTE			0.00	0.00	0.00	0.00	0.00
038037-002	45-02-1020		-14.22	-30.21	-49.74	0.00	0.00
GINA DUNN			0.00	0.00	0.00	0.00	0.00
042981-001	14-02-1850-01		-1.91	-2.96	-31.41	0.00	0.00
CUTTER EDWARDS			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
047701-000	07-02-1995		-14.65	-11.58	-8.76	0.00	0.00
REYNA ENRIQUEZ			0.00	0.00	0.00	0.00	0.00
047300-000	17-03-1212		0.00	0.00	-6.01	0.00	0.00
MANUEL ESCOBEDO			0.00	0.00	0.00	0.00	0.00
048106-000	17-03-1213		-10.20	-27.97	-55.56	0.00	0.00
ARRON ESQUIBEL-SAENZ			0.00	0.00	0.00	0.00	0.00
032754-001	11-03-2060		-1.61	-0.75	-9.34	0.00	0.00
SIMON FLORES			0.00	0.00	0.00	0.00	0.00
038968-000	55-04-2420		-8.43	-15.19	-56.66	0.00	0.00
RUSSELL FLOWERS			0.00	0.00	0.00	0.00	0.00
006122-000	62-02-0990-01		-22.31	-32.93	-88.01	0.00	-15.00
FOUNTAIN OF LIFE			0.00	0.00	0.00	0.00	0.00
043407-001	15-03-1651		-7.43	-7.53	-21.81	0.00	0.00
BRIANNA GALAVEZ			0.00	0.00	0.00	0.00	0.00
045526-000	43-05-2855		0.00	0.00	-20.08	0.00	0.00
WENDY GALAVIZ			0.00	0.00	0.00	0.00	0.00
036221-001	39-04-3665		0.00	-2.23	-17.45	0.00	0.00
DANIEL GAMBINO			0.00	0.00	0.00	0.00	0.00
006023-000	42-01-0455		0.00	-9.36	-34.91	0.00	0.00
SANTOS GARCIA			0.00	0.00	0.00	0.00	0.00
010753-001	41-04-3105		-24.48	-31.91	-92.50	0.00	-15.00
MARYLOU GERBER			0.00	0.00	0.00	0.00	0.00
047041-000	05-05-3500-13		-8.65	-30.07	-36.67	0.00	0.00
HENRY GOMEZ			0.00	0.00	0.00	0.00	0.00
048012-000	17-02-0353		-0.23	-0.30	-20.41	0.00	0.00
MARY GRIFFIS			0.00	0.00	0.00	0.00	0.00
041074-000	47-05-4715-14		-58.84	-222.46	-92.50	0.00	0.00
ALYSSA GRIJALVA			0.00	0.00	0.00	0.00	0.00
007913-000	04-01-0400-00		-10.47	-31.99	-66.32	0.00	0.00
GUADALUPE GUAJARDO			0.00	0.00	0.00	0.00	0.00
026679-001	68-03-2690		-280.84	-25.35	-59.02	0.00	0.00
ARACELLY GUEVARA			0.00	0.00	0.00	0.00	0.00
048892-000	07-02-2305		-0.23	-0.30	-17.00	0.00	0.00
JORDON HARDY			0.00	0.00	0.00	0.00	0.00
048744-000	12-03-2180		-3.18	-4.21	-12.22	0.00	0.00
AMANDA HAYNES			0.00	0.00	0.00	0.00	0.00
036577-001	69-03-2035		-5.23	-15.11	-46.25	0.00	0.00
JOZEPH HERNANDEZ			0.00	0.00	0.00	0.00	0.00
026510-001	14-03-2645		-12.99	-19.86	-72.11	0.00	0.00
FRANCISCA HERNANDEZ			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
008847-000	04-08-7465		-70.78	-117.16	-81.17	0.00	0.00
CAYETANO HERNANDEZ			0.00	0.00	0.00	0.00	0.00
046928-000	48-03-2665		-2.05	-6.76	-34.03	0.00	0.00
LINDA HICKS			0.00	0.00	0.00	0.00	0.00
038133-000	70-01-0140		-62.61	-163.05	-91.81	0.00	0.00
EARL HIGHTOWER			0.00	0.00	0.00	0.00	0.00
010557-000	07-01-1050		-203.26	-78.36	-67.20	0.00	-15.00
SANDRA HILL			0.00	0.00	0.00	0.00	0.00
031297-002	16-07-0790		-30.42	-32.59	-297.83	0.00	0.00
HORIZON TRUCKING LLC			0.00	0.00	0.00	0.00	0.00
044669-000	11-01-0010		-26.63	-29.46	-50.82	0.00	0.00
JERRY HOWARD			0.00	0.00	0.00	0.00	0.00
046571-002	56-07-013800		-11.30	-18.57	0.00	0.00	0.00
HUDSON CONSTRUCTION COMPANY			0.00	0.00	0.00	0.00	0.00
046571-006	56-07-015500		-76.07	-228.44	0.00	0.00	0.00
HUDSON CONSTRUCTION COMPANY			0.00	0.00	0.00	0.00	0.00
045381-000	13-04-2705		0.00	0.00	-6.94	0.00	0.00
ANNA IBRAHIM			0.00	0.00	0.00	0.00	0.00
009326-000	65-04-2970-16		0.00	-0.64	-26.18	0.00	0.00
SHIRLEY INGERSON			0.00	0.00	0.00	0.00	0.00
048716-000	17-03-1192		-8.20	-25.23	-78.02	0.00	0.00
CORY JONES			0.00	0.00	0.00	0.00	0.00
046493-000	15-06-4670		-16.21	-22.26	-52.36	0.00	0.00
CHARLONDA JONES			0.00	0.00	0.00	0.00	0.00
023316-001	06-03-1755		0.00	0.00	-9.13	0.00	0.00
JANICE E JONES			0.00	0.00	0.00	0.00	0.00
043351-000	07-02-2919		-20.97	-64.37	-47.13	0.00	0.00
KIMBERLY JUNELL			0.00	0.00	0.00	0.00	0.00
047738-000	10-04-2430-10		-60.46	-81.48	-56.66	0.00	0.00
SHANNON KELLER			0.00	0.00	0.00	0.00	0.00
047956-000	44-01-0340		-42.94	-82.22	-66.32	0.00	0.00
NATHAN KEY			0.00	0.00	0.00	0.00	0.00
037586-001	07-04-4310		-163.17	-177.94	-39.91	0.00	0.00
STEFANI KINNEY			0.00	0.00	0.00	0.00	0.00
042672-001	16-03-3490		-7.62	-9.43	-27.06	0.00	0.00
RICHARD LANGLEY			0.00	0.00	0.00	0.00	0.00
034551-001	50-06-4205		-3.64	-16.00	-40.14	0.00	0.00
SEEMA LAWS			0.00	0.00	0.00	0.00	0.00
029365-001	07-02-2305		-30.10	-82.99	-82.91	0.00	0.00
JULIE LEAL			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
045548-000	59-05-003000		0.00	-16.26	-19.19	0.00	0.00
ALEXANDRA LEHOCKY			0.00	0.00	0.00	0.00	0.00
047975-000	06-03-1740		-9.92	-15.38	-31.70	0.00	0.00
BETSY LOPEZ			0.00	0.00	0.00	0.00	0.00
021454-001	06-05-3379		-55.66	-22.85	-18.33	0.00	0.00
VERNON MACKEY			0.00	0.00	0.00	0.00	0.00
038052-000	09-05-3331		-0.91	-65.98	-29.67	0.00	0.00
EDGAR MANZANO			0.00	0.00	0.00	0.00	0.00
048075-000	14-03-2476-07		-14.34	-21.86	-58.39	0.00	0.00
MITCHELL MARION			0.00	0.00	0.00	0.00	0.00
025394-002	04-01-0695-01		-11.28	-9.54	-13.51	0.00	0.00
VICTORIA MARQUEZ			0.00	0.00	0.00	0.00	0.00
005679-000	41-04-3200-21		-30.91	-32.59	-87.10	0.00	-8.00
DAVID MARQUEZ			0.00	0.00	0.00	0.00	0.00
046563-000	17-04-4024		0.00	0.00	-79.94	0.00	0.00
JASMINE MARTINEZ			0.00	0.00	0.00	0.00	0.00
044976-001	13-03-2175		-2.35	-2.29	-24.71	0.00	0.00
JOCELYN MARTINEZ-SILVA			0.00	0.00	0.00	0.00	0.00
049198-000	41-05-3860		-16.38	-24.58	-17.78	0.00	0.00
MAURICIO MEDRANO			0.00	0.00	0.00	0.00	0.00
040649-003	08-04-3375-03		0.00	0.00	-18.91	0.00	0.00
VICTOR MONTANEZ			0.00	0.00	0.00	0.00	0.00
040019-001	04-05-4295		-8.43	-86.74	-58.47	0.00	0.00
MONCERRAT MONTES			0.00	0.00	0.00	0.00	0.00
007645-001	42-02-0975-03		-9.05	-24.76	-27.92	0.00	0.00
CARLOS MORALES			0.00	0.00	0.00	0.00	0.00
043884-000	47-01-0600		0.00	0.00	-6.26	0.00	0.00
SAUL MORALES			0.00	0.00	0.00	0.00	0.00
031773-000	42-06-4765		0.00	0.00	-12.02	0.00	0.00
ANA MORALES			0.00	0.00	0.00	0.00	0.00
045166-001	45-02-1385		-39.32	-27.83	-51.86	0.00	0.00
JESUS MORALES-CASTILLO			0.00	0.00	0.00	0.00	0.00
046406-001	18-03-0025		-223.63	-40.56	-26.18	0.00	0.00
RYAN MUNOZ			0.00	0.00	0.00	0.00	0.00
047818-000	16-07-0372		-9.80	-100.03	0.00	0.00	0.00
SHAQWAIA NASH			0.00	0.00	0.00	0.00	0.00
022099-000	57-07-5223-02		-34.07	-56.49	-27.80	0.00	0.00
NATIONAL GUARD ARMORY			0.00	0.00	0.00	0.00	0.00
047946-000	15-05-3145		-7.74	-10.24	-48.50	0.00	0.00
DOMINIC NELSON			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
048731-000	50-06-4200		-1.60	-2.11	-26.43	0.00	0.00
JUAN NEVAREZ			0.00	0.00	0.00	0.00	0.00
015136-001	05-02-1637		-15.34	-23.44	-48.50	-125.00	0.00
KATINA OLIVER			0.00	0.00	0.00	0.00	0.00
007654-000	03-05-3110		-18.41	-32.74	-59.35	-325.00	-25.00
VICENTE ORONA			0.00	0.00	0.00	0.00	0.00
013572-000	10-01-0585-20		-10.36	-12.26	-47.82	0.00	0.00
AVELINA ORONA			0.00	0.00	0.00	0.00	0.00
013930-000	10-04-1905-17		-89.52	-62.32	-82.03	0.00	-25.00
SONIA OROZCO			0.00	0.00	0.00	0.00	0.00
007527-000	43-04-2603		-12.67	0.00	-14.83	0.00	0.00
DEBBIE PARKER			0.00	0.00	0.00	0.00	0.00
026565-000	42-01-0765-02		-2.28	-5.82	-24.19	0.00	0.00
YUDIT PEREZ			0.00	0.00	0.00	0.00	0.00
007066-000	43-01-0295-11		-24.53	-35.14	-86.39	0.00	0.00
MARIA PEREZ			0.00	0.00	0.00	0.00	0.00
041486-020	16-04-4890		-31.27	-60.22	-50.62	0.00	0.00
PMR, LLC			0.00	0.00	0.00	0.00	0.00
033777-003	52-05-5025		-815.04	-213.04	-84.77	0.00	0.00
MANUEL QUIROZ			0.00	0.00	0.00	0.00	0.00
038292-002	05-03-1750		0.00	0.00	-12.78	0.00	0.00
JESSICA REYES			0.00	0.00	0.00	0.00	0.00
044647-000	54-03-2620		-16.84	-157.72	-90.76	0.00	0.00
ROGELIO REYES			0.00	0.00	0.00	0.00	0.00
047531-000	04-05-4820-30		0.00	-6.14	-20.07	0.00	0.00
JAMES RICKS			0.00	0.00	0.00	0.00	0.00
042702-001	15-01-0150		0.00	-3.12	-15.71	0.00	0.00
EDGAR RIVERA			0.00	0.00	0.00	0.00	0.00
046993-000	47-02-2077		-27.87	-182.84	-69.50	0.00	0.00
BRENDA RODRIGUEZ			0.00	0.00	0.00	0.00	0.00
027110-002	65-04-3055		-39.39	-110.23	-79.42	0.00	0.00
ISALA ROYAL			0.00	0.00	0.00	0.00	0.00
031324-001	16-04-4830		-32.84	-54.75	-78.54	0.00	0.00
CARMELA RUNNELS			0.00	0.00	0.00	0.00	0.00
014033-002	04-01-0630		-3.64	-12.06	-13.96	0.00	0.00
GRISELDA SAENZ			0.00	0.00	0.00	0.00	0.00
014679-001	11-01-0290-01		-10.93	-14.45	-53.12	0.00	0.00
EFREN SANDOVAL			0.00	0.00	0.00	0.00	0.00
045530-000	59-05-004500		-28.63	-34.87	-29.21	0.00	0.00
JAIME SARAVIA			0.00	0.00	0.00	0.00	0.00

Account No Customer Name	Reference No	Tax Lot	WTR DEP	SWR	GBG	MIS	PEN
032407-002	59-05-015500		-19.50	-34.86	-39.47	0.00	0.00
CHRISTOPHER SEARCY			0.00	0.00	0.00	0.00	0.00
038342-001	54-04-3915		-23.42	-59.92	-42.76	0.00	0.00
GREGORY SIMS			0.00	0.00	0.00	0.00	0.00
018819-001	44-05-4815-05		-33.08	-15.83	-82.43	0.00	0.00
JAMES SMITH			0.00	0.00	0.00	0.00	0.00
034133-003	10-04-1975		-542.57	-144.76	-111.32	0.00	0.00
ALLEN SMITH			0.00	0.00	0.00	0.00	0.00
024162-001	07-01-0370		-296.41	0.00	-87.17	0.00	0.00
CHRYSTA SPEAKE			0.00	0.00	0.00	0.00	0.00
005491-001	45-02-1380		-32.75	-48.96	-34.60	-125.00	0.00
MELODY SPURLOCK			0.00	0.00	0.00	0.00	0.00
038261-001	11-02-1190		0.00	0.00	-13.06	0.00	0.00
ANDREA STARKS			0.00	0.00	0.00	0.00	0.00
047323-001	07-02-2040		0.00	0.00	-18.09	0.00	0.00
RYAN STITT			0.00	0.00	0.00	0.00	0.00
047210-000	16-01-1315		0.00	0.00	-9.83	0.00	0.00
MELISSA STONE			0.00	0.00	0.00	0.00	0.00
012093-000	08-01-0943		-131.61	-144.07	-93.02	0.00	-25.00
RITA TAYLOR			0.00	0.00	0.00	0.00	0.00
022804-003	06-05-3030-03		-77.34	-62.40	-51.58	0.00	0.00
GABRIEL TERRAZAS			0.00	0.00	0.00	0.00	0.00
046060-002	07-02-2210		-1.37	-8.25	-41.30	0.00	0.00
CRYSTAL VALENZUELA			0.00	0.00	0.00	0.00	0.00
015852-002	44-08-6910-02		-15.03	-92.10	-82.96	-75.00	0.00
MARRIA VELASQUEZ			0.00	0.00	0.00	0.00	0.00
018679-000	14-04-3925		-8.20	-10.84	-49.74	0.00	0.00
DIEGO VELASQUEZ			0.00	0.00	0.00	0.00	0.00
032956-003	17-03-1174-32		-10.47	-19.31	-61.30	0.00	0.00
JONATHAN WELDY			0.00	0.00	0.00	0.00	0.00
015977-000	12-03-2685-00		-1.82	-3.26	-33.17	0.00	0.00
ROSA WELDY			0.00	0.00	0.00	0.00	0.00
041016-000	15-01-0210		0.00	-70.95	-18.33	0.00	0.00
GENEVIEVE WOHLWEND			0.00	0.00	0.00	0.00	0.00
048620-000	57-06-4648		-5.23	-19.07	-39.37	0.00	0.00
LUCAS WRAY			0.00	0.00	0.00	0.00	0.00
			-5,202.46	-5,645.72	-6,794.82	-650.00	-223.00
			0.00	0.00	0.00	0.00	0.00
			Batch Total:				-18,516.00



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7800 - Adopting Budgetary Adjustment # 7 for the Fiscal Year 2025-2026

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/16/2026

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

The fiscal budget of the City of Hobbs is adopted by resolution, and reviewed and approved by the Department of Finance & Administration. The budget is prepared before the beginning of the fiscal year. As such, from time to time, it becomes necessary to adjust the budget for items not contemplated at the time of its preparation or for issues that arise during the fiscal year.

Enclosed is budgetary adjustment #7 for the current year. A summary of the funds adjusted is attached to this resolution. After the Commission approves the adjustment, it must be forwarded to the Department of Finance and Administration for approval.

Fiscal Impact:

- Total expense increased by \$96,200.00.
- This budget adjustment includes the reversal of one inter fund transfer.
- General fund remains at 35%.

Attachments:

Budget Adjustment Resolution
Bar #7 Exhibit

Recommendation:

Motion to approve the resolution.

Approved By:

Deb Corral, Assistant Finance Director	07/16/2026
Deb Corral, Assistant Finance Director	07/16/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/16/2026
Manny Gomez, City Manager	07/17/2026

CITY OF HOBBS

RESOLUTION NO. 7800

BUDGETARY ADJUSTMENT #7

FISCAL YEAR 2025-2026

WHEREAS, the fiscal budget for the City of Hobbs is prepared, reviewed, and approved prior to the beginning of the fiscal year; and

WHEREAS, from time to time it becomes necessary to adjust the budget due to items not contemplated at the time it is prepared; and

WHEREAS, included in this budgetary adjustment, total expense has increased by \$96,200.00.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein-referenced budget adjustments be approved.

BE IT FURTHER RESOLVED BY THE GOVERNING BODY of the City of Hobbs, New Mexico, that the budgetary adjustments be subject to the approval of the Department of Finance and Administration of the State of New Mexico and that a copy of this Resolution is forwarded to their office in Santa Fe, New Mexico, for approval.

PASSED, ADOPTED, AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

City of Hobbs BAR #7 FY26 Fund Summary						
dfa fund		Beginning Cash	Total Revenue	Interfund Transfer	Total Expenditures	Ending Cash
11000	001 GENERAL	97,998,282.07	81,484,953.07	(23,258,393.89)	115,634,291.25	40,590,550.00
29900	002 LAND ACQUISITION	825,074.11	830,000.00	-	100,000.00	1,555,074.11
	General Fund Subtotal	98,823,356.18	82,314,953.07	(23,258,393.89)	115,734,291.25	42,145,624.11
20100	110 LOCAL GOV CORR	531,650.69	192,500.00	-	465,598.00	258,552.69
21100	120 POLICE PROTECTION	83,505.95	185,000.00	-	268,505.95	-
29900	130 P D N (parif, drug, narcotics)	1,918.75	-	-	-	1,918.75
21700	160 Core	1,000.00	1,888,500.00	4,222,993.82	6,111,493.82	1,000.00
21900	170 OLDER AMERICAN	1,000.00	514,415.82	953,551.96	1,330,346.35	138,621.43
51800	180 GOLF	1,000.00	1,129,500.00	2,090,477.83	3,219,977.83	1,000.00
50600	190 CEMETERY	1,000.00	245,250.00	1,422,462.85	1,667,712.85	1,000.00
50400	200 AIRPORT	1,126,591.84	252,280.68	-	580,200.00	798,672.52
30300	210 LEGISLATIVE APPROPRIATIONS	1,000.00	17,873,037.64	1,200,000.00	15,825,526.91	3,248,510.73
21800	220 INTERGOVERNMENTAL GRANTS	11,521,760.12	3,631,365.59	-	14,841,438.39	311,687.32
21400	230 LODGERS' TAX	2,089,032.25	1,850,000.00	(762,500.00)	1,943,292.24	1,233,240.01
27000	240 LG ABATEMENT FUND (OPIOID)	724,280.49	50,000.00	-	50,000.00	724,280.49
28000	250 CANNABIS EXCISE TAX FUND	2,701,457.32	1,128,000.00	(153,120.00)	28,500.00	3,647,837.32
29900	270 PUBLIC TRANSPORTATION	1,000.00	3,141,838.80	600,000.00	1,851,335.58	1,891,503.22
20900	280 FIRE PROTECTION	2,218,538.93	933,430.00	-	1,994,824.14	1,157,144.79
20600	290 EMER MEDICAL SERV	3,659.62	60,000.00	-	60,000.00	3,659.62
29900	310 LEDA	3,293,275.36	-	50,000.00	50,000.00	3,293,275.36
21222	320 2023 Recruitment LER (Year 3 - Final)	-	187,500.00	-	187,500.00	-
20120	330 Corrections Recruitment (Year 2)	32,778.79	112,500.00	-	205,278.79	(60,000.00)
20920	340 Fire Fighter Recruitment (Year 2)	-	168,750.00	-	168,750.00	-
	Special Revenue Subtotals	24,334,450.11	33,543,868.53	9,623,866.46	50,850,280.85	16,651,904.25
30200	370 COMM DEVE CONST	125,569.30	-	133,432.60	258,001.90	1,000.00
29900	430 CORE SINKING FUND	-	-	797,500.00	796,500.00	1,000.00
39900	460 BEAUTIFICATION IMPROVEMENT	1,510,932.35	2,500,000.00	-	2,976,490.46	1,034,441.89
39900	470 CAPITAL IMPROVEMENT FUND	-	-	10,000,000.00	-	10,000,000.00
21600	480 STREET IMPROVEMENTS	5,949,512.40	2,576,250.00	-	7,051,454.10	1,474,308.30
39900	490 CITY COMM. IMPROVEMENTS	14,366,957.04	3,000,000.00	(4,284,432.60)	80,000.00	13,002,524.44
	Capital Project Subtotals	21,952,971.09	8,076,250.00	6,646,500.00	11,162,446.46	25,513,274.63
40400	510 UTILITY BOND	-	-	307,004.10	307,004.10	-
40400	530 WASTEWATER BOND	1,989,842.96	-	2,442,796.62	2,442,796.62	1,989,842.96
	Debt Service Subtotals	1,989,842.96	-	2,749,800.72	2,749,800.72	1,989,842.96
50200	100 SOLID WASTE	3,130,926.04	9,800,000.00	-	9,800,000.00	3,130,926.04
39900	440 JOINT UTILITY EXTENSIONS CAPITAL PROJECT	1,000.00	250,000.00	(796,500.00)	1,928,158.16	(2,473,658.16)
50100	600 JOINT UTILITY	1,000.00	-	9,012,154.93	8,956,354.93	56,800.00
50100	610 JOINT UTILITY CONST	1,000.00	2,025,000.00	11,143,884.79	13,168,884.79	1,000.00
50300	620 WASTE WATER PLANT CONST	4,279,584.05	1,308,721.30	16,049,993.92	21,637,302.27	997.00
50300	630 JOINT UTILITIY - WASTEWATER	1,000.00	-	7,891,719.09	7,891,719.09	1,000.00
50300	650 JOINT UTILITIY INCOME - WASTEWATER	15,546,104.12	9,420,000.00	(23,084,509.63)	42,000.00	1,839,594.49
50100	660 JOINT UTILITY INCOME	10,682,254.30	10,041,600.00	(20,602,806.44)	-	121,047.86
50100	680 METER DEPOSIT RES	1,896,574.16	300,000.00	-	300,000.00	1,896,574.16
69900	690 INTERNAL SUPPLY	85,253.99	252,000.00	-	252,000.00	85,253.99
	Utility Subtotals	35,624,696.66	33,397,321.30	(386,063.34)	63,976,419.24	4,659,535.38
69900	640 MEDICAL INSURANCE	1,313,879.19	8,053,121.28	1,624,290.05	7,894,400.00	3,096,890.52
69900	670 WORKERS COMP TRUST	1,344,414.48	970,930.65	-	1,218,000.00	1,097,345.13
69900	740 INSURANCE - RISK	3,593,320.53	2,591,000.00	-	3,711,090.00	2,473,230.53
	Internal Service Subtotal	6,251,614.20	11,615,051.93	1,624,290.05	12,823,490.00	6,667,466.18
79900	700 MOTOR VEHICLE	9,881.86	6,000,000.00	-	6,000,000.00	9,881.86
79900	710 MUNI JUDGE BOND FUND	110,452.33	-	-	-	110,452.33
79900	720 RETIREE HEALTH INSURANCE TRUST FUND	5,872,175.43	1,080,000.00	3,000,000.00	2,058,000.00	7,894,175.43
79900	730 CRIME LAB FUND	72,171.05	17,820.00	-	17,820.00	72,171.05
79900	750 FORECLOSURE TRUST FUND	71.88	-	-	-	71.88
79900	770 LIBRARY TRUST	5,717.15	3,000.00	-	3,000.00	5,717.15
79900	780 SENIOR CITIZEN TRUST	5,725.94	1,000.00	-	1,000.00	5,725.94
79900	790 PRAIRIE HAVEN MEM	6,731.98	-	-	-	6,731.98
79900	800 COMMUNITY PARK TRUST	1,800.76	-	-	-	1,800.76
79900	820 EVIDENCE TRUST FUND	223,852.13	5,000.00	-	-	228,852.13
79900	830 HOBBS BEAUTIFUL	16,870.89	23,811.00	-	23,811.00	16,870.89
79900	860 RETIREE RECOGNITION	1,050.08	1,500.00	-	1,500.00	1,050.08
	Trust & Agency Subtotals	6,326,501.48	7,132,131.00	3,000,000.00	8,105,131.00	8,353,501.48
	Grand Total All Funds	195,303,432.68	176,079,575.83	-	265,401,859.52	105,981,148.99
					96,200.00	

BAR #7 Detail

Fund	Org	Org Desc	Obj	Proj	Description	Budget before request	BAR #6 Request	Balance after request	Justification
100	104010	SOLID WASTE FUND	42601		PROFESSIONAL SERVICES	250,000.00	36,200.00	286,200.00	increaseing budget - line overspent
330	334033	CORRECTION RECRUITMENT	41101		SALARIES	46,061.61	40,000.00	86,061.61	increasing budget to account for additional grant funding
330	334033	CORRECTION RECRUITMENT	41113		INSURANCE-MEDICAL/DENTAL	96.00	20,000.00	20,096.00	increasing budget to account for additional grant funding
							96,200.00		

Transfers

Fund	Org	Org Desc	Obj	Proj	Description	Balance before request	BAR #5 Request	Balance after request	Justification
440	449999	JOINT UTILITY EXT REVENUE	30843		TRANSFER FROM - 49	(2,474,658.16)	2,474,658.16	-	reversing unused transfer
490	499999	CITY COMMISSION REVENUE	30868		TRANSFER TO - 44	2,474,658.16	(2,474,658.16)	-	
							-		



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7801 - Authorizing the Submission of a New Mexico Community Development Block Grant Program Application to the Department of Finance and Administration / Infrastructure Development Division; and Authorizing the Mayor to Act as the City of Hobbs Chief Executive Officer and Authorized Representative in all Matters Pertaining to the City of Hobbs's Participation in the Community Development Block Grant Program

DEPT OF ORIGIN: Utilities

DATE SUBMITTED: 7/9/2026

SUBMITTED BY: Anthony Henry, Utilities Director

Summary:

The City is intending to submit a grant application to the New Mexico Community Block Grant Program for funding in the amount of \$2,000,000 for the 2026 Street and Drainage/ADA Sidewalk Improvements Project. Two (2) public hearings have been held to receive public input on community development needs and suggestions for future CDBG projects. The meetings were held June 23, 2026 and June 24, 2026. This phase of the CDBG Infrastructure Improvements Project will consist of street and drainage improvements, including pavement rehabilitation, new sidewalk (with ADA-compliant ramps), curb and gutter, fillets, and valley gutters on either Skelly, (from Dal Paso to 290' east of 9th) or Roxana (from Dal Paso to Fourth). The application will request up to the amount of the certified cost estimate not to exceed \$2,000,000.00 with a Local Share 10% match up to \$200,000.00 from the general fund.

The final application to the New Mexico Department of Finance and Administration / Infrastructure Development Division will contain the findings of the survey of income status and an environmental assessment on the proposed project.

Fiscal Impact:

Estimated Costs:

Grant Administration:	\$30,000.00	
Engineering Design, Material Testing, & Construction Administration:	\$170,000.00	
Construction:	\$2,000,000.00	
Total Project Estimate:	\$2,200,000.00	(\$2,000,000.00 CDBG Funds) (\$200,000.00 Local Match) (37-4037-44901-00232)

Local matching funds will need to be budgeted during the FY 27 final budget process to have funds available in the project account. A future budget adjustment will be necessary if the grant funding is awarded.

Attachments:

CDBG RESO - 2026

Recommendation:

Approve Resolution to Authorize the Grant Application

Approved By:

Anthony Henry, Utilities Director	07/09/2026
Deb Corral, Assistant Finance Director	07/10/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/10/2026
Manny Gomez, City Manager	07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7801

A RESOLUTION OF THE COMMISSION OF THE CITY OF HOBBS, NEW MEXICO, AUTHORIZING THE SUBMISSION OF A NEW MEXICO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATION TO THE DEPARTMENT OF FINANCE AND ADMINISTRATION / INFRASTRUCTURE PLANNING AND DEVELOPMENT DIVISION; AND AUTHORIZING THE MAYOR TO ACT AS THE CITY OF HOBBS CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY OF HOBBS'S PARTICIPATION IN THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the need exists within the City of Hobbs for neighborhood improvement projects in several low and moderate income neighborhoods, and the City of Hobbs desires to apply to the Housing and Urban Development's Community Development Block Grant Program to obtain funding for neighborhood improvement projects; and

WHEREAS, the Commission has held two (2) public hearings for public input and comment on June 23, 2026 and June 24, 2026 during the 2026 application process; and

WHEREAS, the Commission finds that there is a significant need to undertake the Street and Drainage / ADA Sidewalk Improvement Project to provide adequate services to the community; and

WHEREAS, the Commission determines that the Street and Drainage / ADA Sidewalk Improvement Project meets the requirements of the Community Development Block Grant Program.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs is hereby authorized to prepare and submit a Community Development Block Grant application to the New Mexico Department of Finance and Administration for the Street and Drainage / ADA Sidewalk Improvement Project;
2. That the Commission directs and designates the Mayor as the City of Hobbs Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the City of Hobbs's participation in the New Mexico Community Development Block Grant Program;

3. The City of Hobbs officials and staff are directed to do any and all acts necessary to carry out the intent of this Resolution;
4. The City of Hobbs is requesting up to the amount of the certified cost estimate not to exceed \$2,000,000.00 and the City of Hobbs will contribute a match of up to \$200,000.00 from the general fund for the Street and Drainage / ADA Sidewalk Improvement Project.

PASSED, ADOPTED AND APPROVED this 20th day of July 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7802 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2027

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/9/2026

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary: On July 8th, 2026, the Lodgers' Tax Board recommended lodgers' tax funding for the following events:

	Request Description	Amount Requested	LT Board Recommend	Staff Recommend
1	Hobbs NAACP 75th Annual NM State Conference NAACP October 23-24, 2026	\$26,237.50	\$25,000.00	\$25,000.00
2	Hobbs Chamber of Commerce, Inc. Hobbs Holiday Tournament December 28-30, 2026	\$25,000.00	\$25,000.00 (1 abstention)	\$25,000.00
3	Hobbs Hispano Chamber of Commerce Mariachi Christmas December 11, 2026	\$25,000.00	\$25,000.00 (1 abstention)	\$25,000.00
4	United Way of Lea County United We Cook Chili Fest & More September 25-26, 2026	\$19,350.00	\$19,350.00	\$19,350.00
5	United Way of Lea County Battle of the Badges/Day of Caring October 10, 2026	\$7,750.00	\$7,750.00	\$7,750.00
6	Zia Park Casino Skillet Outdoor Concert August 22, 2026	\$139,798.00	\$25,000.00 (1 abstention)	\$25,000.00
7	Hobbs USSSA Moonlight Slugfest August 1-2, 2026	\$5,000.00	\$5,000.00	\$5,000.00
8	Hobbs USSSA NW/WTX All State August 8-9, 2026	\$10,500.00	\$10,500.00	\$10,500.00
9	Hobbs USSSA Williams Chiller Classic NIT September 12-13, 2026	\$9,000.00	\$9,000.00	\$9,000.00
10	Hobbs USSSA Pretty in Pink NIT October 10-11, 2026	\$9,000.00	\$9,000.00	\$9,000.00

11	Hobbs USSSA Monster Mash October 31, 2026	\$5,000.00	\$5,000.00	\$5,000.00
12	New Mexico Junior College Western Heritage Museum NMJC Staked Plains September 10-11, 2026	\$30,000	\$30,000.00	\$30,000.00
13	Hobbs Airfield Speedway Smoke Mayhem 3.0 September 18-19, 2026 <i>Passed by Lodgers' Tax Board (under \$10,000)</i>	\$5,000.00	\$5,000.00	\$5,000.00
14	Hobbs Airfield Speedway Wild West Drag and Dash October 22, 2026 <i>Passed by Lodgers' Tax Board (under \$10,000)</i>	\$3,500.00	\$3,500.00	\$3,500.00
15	Impacto JAG Promotions, LLC Inseparables 2026 October 16-17, 2026	\$20,000.00	\$20,000.00	\$20,000.00
	TOTAL	\$340,135.50	\$224,100.00	\$224,100.00

Fiscal Impact:

June 30, 2026 Estimated Unencumbered Cash Balance for the Lodgers' Tax Fund is as follows:

- Security and Sanitation (15%) \$221,457.73
- **Non-Profit/For Profit/Public Entity (20%) \$326,271.21**
- City and County (40%) \$917,221.15
- Airline (25%) \$465,058.29

All requests fall into the Non-Profit/For Profit/Public Entity Category.

The 2027 budgeted lodgers' tax revenues are projected to be **\$1,850,000.00**

Attachments:

Resolution -Lodgers Tax Allocation
July 8, 2026 - Lodgers' Tax Full Packet

Recommendation:

Motion to approve the resolution.

Approved By:

Deb Corral, Assistant Finance Director	07/09/2026
Deb Corral, Assistant Finance Director	07/09/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/09/2026
Manny Gomez, City Manager	07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7802

A RESOLUTION AUTHORIZING AN ALLOCATION OF
LODGERS' TAX FUNDS

WHEREAS, the Lodgers' Tax Advisory Board met on July 8th, 2026 and recommends Lodgers' Tax funding for the following events:

	Request Description	Amount Requested	LT Board Recommend	Commission Award
1	Hobbs NAACP 75th Annual NM State Conference NAACP October 23-24, 2026	\$26,237.50	\$25,000.00	
2	Hobbs Chamber of Commerce, Inc. Hobbs Holiday Tournament December 28-30, 2026	\$25,000.00	\$25,000.00 (1 abstention)	
3	Hobbs Hispano Chamber of Commerce Mariachi Christmas December 11, 2026	\$25,000.00	\$25,000.00 (1 abstention)	
4	United Way of Lea County United We Cook Chili Fest & More September 25-26, 2026	\$19,350.00	\$19,350.00	
5	United Way of Lea County Battle of the Badges/Day of Caring October 10, 2026	\$7,750.00	\$7,750.00	
6	Zia Park Casino Skillet Outdoor Concert August 22, 2026	\$139,798.00	\$25,000.00 (1 abstention)	
7	Hobbs USSSA Moonlight Slugfest August 1-2, 2026	\$5,000.00	\$5,000.00	
8	Hobbs USSSA NW/WTX All State August 8-9, 2026	\$10,500.00	\$10,500.00	
9	Hobbs USSSA Williams Chiller Classic NIT September 12-13, 2026	\$9,000.00	\$9,000.00	

10	Hobbs USSSA Pretty in Pink NIT October 10-11, 2026	\$9,000.00	\$9,000.00	
11	Hobbs USSSA Monster Mash October 31, 2026	\$5,000.00	\$5,000.00	
12	New Mexico Junior College Western Heritage Museum NMJC Staked Plains September 10-11, 2026	\$30,000	\$30,000.00	
13	Hobbs Airfield Speedway Smoke Mayhem 3.0 September 18-19, 2026 <i>Passed by Lodgers' Tax Board (under \$10,000)</i>	\$5,000.00	\$5,000.00	
14	Hobbs Airfield Speedway Wild West Drag and Dash October 22, 2026 <i>Passed by Lodgers' Tax Board (under \$10,000)</i>	\$3,500.00	\$3,500.00	
15	Impacto JAG Promotions, LLC Inseparables 2026 October 16-17, 2026	\$20,000.00	\$20,000.00	
	TOTAL	\$340,135.50	\$224,100.00	

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is authorized to allocate Lodgers' Tax Funds in the total amounts as specified herein.

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

Lodgers' Tax Agenda



Chairperson

Vacant

Members

Oscar Gonzalez

Lahcen Tigui

Kenneth Goetz

Andres Arreola

July 8, 2026



LODGERS' TAX BOARD AGENDA

Regular Meeting Agenda

Date: Wednesday, July 8, 2026

Place: 200 E. Broadway, 1st Floor City Hall Annex, Hobbs, New Mexico

Time: 3:00 p.m.

*Oscar Gonzalez,
Member-At-Large*

*Lahcen Tigui
Lodging Industry Related*

*Kenneth Goetz
Lodging Industry Related*

*Andres Arreola
Tourist Industry Related*

*Vacant
Tourist Industry Related*

-
1. **Call to Order**
 2. **Roll Call**
 3. **Pledge of Allegiance**
 4. **Approval of Minutes:** April 8, 2026
 5. **Communications from Citizens** (3-minute limit per citizen)
 6. **Discussion/Updates:**
 - a. **Financial Report** (*Deborah Corral, Interim Finance Director*)
 7. **Action Items**
 - a. **Hobbs NAACP**
 - 75th Annual NM State Conference NAACP (\$26,237.50)
October 23-24, 2026

mfc

b. Hobbs Chamber of Commerce, Inc

- *Hobbs Holiday Tournament #66 (\$25,000.00)*
December 28 – 30, 2026

c. Hobbs Hispano Chamber of Commerce Foundation

- *Mariachi Christmas (\$25,000.00)*
December 11, 2026

d. United Way of Lea County

- *United We Cook Chili Fest & More (\$19,350.00)*
September 25 - 26, 2026
- *Battle of the Badges/Day of Caring (\$7,750.00)*
October 10, 2026

e. Zia Park Casino

- *Skillet Outdoor Concert (\$139,798.00)*
August 22, 2026

f. Hobbs USSSA

- *Moonlight Slugfest (\$5 ,000.00)*
August 1-2, 2026
- *NM/WTX All State (\$10,500.00)*
August 8-9, 2026
- *Williams Chiller Classic NIT (\$9,000.00)*
September 12-13, 2026
- *Pretty in Pink NIT (\$9,000.00)*
October 10-11, 2026
- *Monster Mash (\$5,000.00)*
October 31, 2026 – November 1, 2026

g. New Mexico Junior College Western Heritage Museum

- *NMJC Staked Plains (\$30,000.00)*
September 10-11, 2026

h. Hobbs Airfield Speedway

- *Smoke Mayhem 3.0 (\$5,000.00)*
September 18-19, 2026
- *Wild West Drag and Dash (\$3,500.00)*
October 22, 2026

i. Impacto JAG Promotions, LLC

- *Inseparables 2026 (\$20,000.00)*
October 16 - 17, 2026

8. Event Summaries

9. Adjournment

The City will make every effort to provide reasonable accommodations for people with disabilities who wish to attend a public meeting. Please notify the City at least 24 hours before the meeting by calling 575-397-9209.

Notice is hereby given that a quorum of the Hobbs City Commission may be in attendance at City Advisory Board meetings.

**Next Meeting Date:
Wednesday, October 14, 2026, at 3:00 p.m.**

Lodgers' Tax Board Meeting Minutes

Minutes of the regular meeting of the Lodgers' Tax Board held on Wednesday, April 8th, 2026, at 3:00 p.m. in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico.

Chairperson Pro-Tem Oscar Gonzalez called the meeting to order. The following members were present:

Oscar Gonzalez, Chairperson Pro-Tem
Lahcen Tigui
Kenneth Goetz

Absent: Thomas K. Wilson II

Also Present: Toby Spears, Finance Director
Deborah Corral, Assistant Finance Director
Rose Galavez, Deputy City Clerk
16 Citizens

Pledge of Allegiance

Chairperson Pro-Tem Oscar Gonzalez led the Pledge of Allegiance.

Approval of Minutes

Mr. Kenneth Goetz moved that the minutes of the meeting held April 9, 2025, be approved as presented. Mr. Lahcen Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Financial Report

Ms. Deborah Corral, Assistant Finance Director, presented the revenue report and explained the funding cycle and the annual/monthly collection for the Lodgers' Tax fund. She stated the ending balances as of March 31, 2026, are as follows:

Ending Cash Balance	\$ 2,143,491.02
Year to Date Revenue	\$ 1,394,136.91
Year to Date Expenditures	\$ 1,402,663.24
Available for Profit, Non-Profit & Public Entities	\$ 428,698.20
Available for Local Government (City and County)	\$ 857,396.41
Available for Airline Subsidy	\$ 679,985.33

Ms. Corral reminded all requesters they will need to have an organization representative attend the next meeting of the Hobbs City Commission on Monday, April 20, 2026, regarding their requests.

Ms. Amber Leija, City of Hobbs Deputy City Attorney, presented the New Mexico Open Meetings Act Notice outlining the reasonable notice procedures for the City

of Hobbs Lodgers' Tax Board, which also encompassed the Hobbs Municipal Code Ordinance. Ms. Leija stated the Lodgers' Tax Board is required to abide by all of the Open Meetings Act regulations. She explained the notice will need to be signed and attested by the Chairperson and City Clerk. A copy of the notice is attached and made a part of these minutes.

Mr. Goetz moved that the Open Meetings Act Notice be approved. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Request for Funding

Presentations were made by the following organizations and recommendations were made by the Board as follows:

<u>Hobbs Juneteenth Committee</u>
--

<i>Juneteenth Freedom Festival</i>

<i>June 19 through 21, 2026</i>

<i>Original Request: \$61,280.00</i>

<i>Board Recommendation to Commission: \$25,000.00</i>

Mr. Byron Marshall representative of Hobbs Juneteenth Committee, presented the request for funding for the Hobbs Juneteenth Freedom Festival in the amount of \$61,280.00.

Mr. Marshall announced that this year marks the 31st Annual Juneteenth Celebration, a celebration of American freedom. It is when General Grainer went to South Texas and told the last known slaves in the American Union they were free. It is a day of freedom from human suffrage and chattel slavery. The requested funds will be used for education, advertising and to get the event celebration up and running, which will be held at Booker T. Washington Elementary Park.

Additionally, Mr. Marshall shared that, in addition to partnering with the Lea County Children's Library and local schools, they have also partnered with Zia Park Casino, which will be hosting the first comedy show on Friday, June 19, 2026.

The celebration will include a flag-raising ceremony, a 3K and 5K run, a music festival featuring both local and international talent, food vendors, and educational programs for children at Booker T. Washington Elementary School.

Mr. Tigui asked whether he knew the estimated attendance from last year's event. Mr. Marshall responded that attendance was estimated at approximately 3,000 people over the three-day period, with about 1,500 attendees at Booker T. Washington Park on Saturday.

Mr. Goetz disclosed a conflict of interest due to his employment at Zia Park Casino. Mr. Tigui moved funding in the amount of \$25,000.00 for the Hobbs Juneteenth Freedom Festival be forwarded to the Hobbs City Commission for consideration. Mr. Gonzalez seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz abstain. The motion failed.

Lea County Fair & Rodeo

2026 Hispanic Heritage Celebration Night

July 31, 2026

Original Request: \$136,750.00

Board Recommendation to Commission: \$136,750.00

2026 Volunteer Appreciation Night

August 8, 2026

Original Request: \$136,800.00

Board Recommendation to Commission: \$136,800.00

New Mexico Junior High & High School Rodeo Association 2026

May 19 through 25, 2026

Original Request: \$22,200.00

Board Recommendation to Commission: \$22,200.00

Mr. Wyatt Duncan, Lea County Fairgrounds Director and representative for Lea County Fair & Rodeo, presented the request for the 2026 Hispanic Heritage Celebration Night in the amount of \$136,750.00, the 2026 Volunteer Appreciation Night in the amount of \$136,800.00 and the New Mexico Junior High and High School Rodeo Association 2026 in the amount of \$22,200.00.

Mr. Duncan announced that the Lea County Fair and Rodeo is scheduled to take place from July 31st to August 8th. He stated the first night is dedicated to Hispanic Heritage Night. It will consist of two concerts that night, no rodeo will take place. He explained the requested funds would cover artist fees, sound and production costs, and advertising.

Mr. Duncan presented a separate request for Volunteer Appreciation Night. He noted the night will have a PRCA Rodeo and will end with a concert series. He explained the requested funds would cover artist fees, sound and production costs, and advertising.

Additionally, Mr. Duncan presented the final request for the New Mexico Junior High and High School Rodeo Association for 2026. He shared there will be approximately 150 to 180 competitors ranging from Junior High to High School, and they, along with their families, stay overnight from May 19 through Memorial Day. He explained the arena is closed exclusively for the participants, who compete in events such as roping and bulldogging, everything a PRCA rodeo offers, but on a smaller scale.

Mr. Goetz moved funding in the amount of \$136,750.00 for 2026 Hispanic Heritage Celebration Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Mr. Goetz moved funding in the amount of \$136,800.00 for 2026 Volunteer Appreciation Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Mr. Goetz moved funding in the amount of \$22,200.00 for New Mexico Junior High and High School Rodeo Association 2026 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Hobbs Chamber of Commerce, Inc.

Hobbs August Nites

August 28 and 29, 2026

Original Request: \$25,000.00

Board Recommendation to Commission: \$25,000.00

Ms. Patricia Collins, representative for Hobbs Chamber of Commerce, Inc., presented the request for Hobbs August Nites in the amount of \$25,000.00.

Ms. Collins explained the requested funding would be used for advertising the event through local newspapers and statewide radio promotions, including select cities in Texas. Additionally, funds would cover the cost of t-shirts distributed at the event to attendees traveling from out of town.

Mr. Goetz moved funding in the amount of \$25,000.00 for the Hobbs Chamber of Commerce, Inc. be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Hobbs Hispano Chamber Foundation

Fiestas de Septiembre

September 12, 2026

Original Request: \$25,000.00

Board Recommendation to Commission: \$25,000.00

Mr. Saul Villarreal, representative for Hobbs Hispano Chamber Foundation, presented the request for funding for the Fiestas de Septiembre, in the amount of \$25,000.00.

Mr. Villarreal explained that Fiestas de Septiembre is an annual concert event celebrating the independence of Mexico from Spain. The event is scheduled for September 12th, so it will not conflict with the timing of Lovington's event.

He highlighted that last year's event was highly successful, drawing approximately 3,000 to 4,000 attendees. This year's event will feature several world-renowned and Grammy Award-winning musical artists, with performances ranging from Tejano to Norteña and Banda. Mr. Villarreal stated they anticipate approximately twenty-five percent (25%) of attendees will be traveling from out of town.

The requested funds will be used exclusively for advertising in West Texas and Southeast New Mexico to promote the event. Fiestas de Septiembre is a free event, featuring food trucks, live performances, face painting, and more. Mr. Villarreal stated any funds remaining from the event are used to support high school scholarships, and that over the years they have donated more than \$100,000.00.

Chairperson Gonzalez disclosed a conflict of interest due to his Board Position on the Hobbs Hispano Chamber Foundation. Mr. Goetz moved funding in the amount of \$25,000.00 for Fiestas de Septiembre be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion, and the vote was recorded as follows: Gonzalez abstain, Tigui yes, Goetz yes. The motion failed.

Economic Development Corporation of Lea County

FlyHobbs Marketing Campaign

July 1, 2025 through June 30, 2026

Original Request: \$200,000.00

Board Recommendation to Commission: \$200,000.00

Ms. Jennifer Grassham, representative of the Economic Development Corporation of Lea County, presented a \$200,000.00 funding request for the FlyHobbs Marketing Campaign.

Through the use of PowerPoint presentation, Ms. Grassham highlighted their unique selling proposition of offering global access with neighborhood convenience. Their geographic market includes Southeast New Mexico, Lubbock, Midland/Odessa, and the Houston area, serving both business and leisure travelers. Marketing initiatives include programmatic digital advertising, social media, articles, press releases, and participation in local and regional trade shows.

Ms. Grassham stated United Airlines continues to provide nonstop service between Hobbs and both Houston and Denver, giving travelers direct access to major domestic and international hub airports. She also noted JSX has introduced nonstop service between Hobbs and Dallas, adding a premium, point-to-point travel option for the region.

Ms. Grassham presented United Airlines' performance data from the past 12 months, detailing seats sold and the projected load factor for FY 25–26. She noted their goal is to reach 75% capacity. In May, two additional aircraft will begin servicing the Hobbs market. One is the CRJ-550, which flies to Denver; although the aircraft is framed for 70 seats, it is configured with 50 seats and offers First Class, Economy Plus, and Economy, creating a revenue mix expected to generate higher returns. The other aircraft is the ERJ-145, configured with one seat on one side and two on the other, which is expected to perform better in the summer heat going to Houston.

Ms. Grassham presented the economic impact the airlines have had on the Hobbs area, noting several key metrics that illustrate their value to the local economy. Based on current estimates, approximately 50% of enplaned passengers require lodging, which equates to about 13,106 travelers. With an average stay of three nights, this results in approximately 39,318 total room nights. At prevailing rates, this generates an estimated \$5,111,340.00 in gross lodging revenue, producing roughly \$255,567.00 per year in Lodgers' Tax at the 5% rate.

Mr. Goetz disclosed a conflict of interest due to his Board Position on the Economic Development Corporation of Lea County. Mr. Tigui moved funding in the amount of \$200,000.00 for the Fly/Hobbs Marketing Campaign be forwarded to the Hobbs City Commission for consideration. Mr. Gonzalez seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz abstain. The motion failed.

American Legion Post 26 Pilots Baseball

Desert Diamond Classic

June 4 through 7, 2026

Original Request: \$15,000.00

Board Recommendation to Commission: \$15,000.00

Mr. Kyle Phillips, head coach and representative for American Legion Post 26 Pilots Baseball, presented the request for funding for the Desert Diamond Classic event in the amount of \$15,000.00.

He stated American Legion Baseball is the oldest amateur baseball league in the United States, established in 1925, and that Legion baseball has been active in Hobbs and Lea County since 1955. He serves as the First Vice Commander of the post and is a veteran of the United States Army. He shared that he reinstated the Legion program in 2023, as it had not operated in Hobbs since 2000, and mentioned that he himself played on the team in 1996. The age range for the program is 13 to 19, with the senior team consisting of players ages 15 to 19, some of which are college freshmen.

Mr. Phillips stated requested funds will support their home tournament, which will feature eight teams competing over four days in a total of 18 games. Teams will be traveling from Oklahoma, Alamogordo, and Wichita Falls, with players, parents, and coaches all lodging in Hobbs. Attendance is estimated at 300 to 600 people, with 184 participants involved in the event.

Mr. Goetz moved funding in the amount of \$15,000.00 for the Desert Diamond Classic Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Sun Country Amateur Golf Association

SCAGA Southeastern NM Shootout

May 16 and 17, 2026

Original Request: \$5,400.00

Board Approved: \$5,400.00

Mr. Bryan Buie, representative for Sun Country Amateur Golf Association, presented the request for funding for the SCAGA Southeastern New Mexico Shootout Tournament in the amount of \$5,400.00.

Mr. Buie explained that the requested funds will be used to purchase golf shirts featuring the City of Hobbs logo for each participant. The tournament will be held on May 16 – 17, 2026 at Rockwind Community Links and is expected to host 120 players with approximately 60 traveling from out of town. He stated the long-term vision is to establish this as an annual event, grow it into one of New Mexico's premier amateur golf tournaments, generate recurring tourism, and strengthen Hobbs' reputation as a destination for competitive amateur golf.

Mr. Goetz moved funding be approved in the total amount of \$5,400.00. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Hobbs Airfield Speedway

Legal Pit Day

May 16, 2026

Original Request: \$3,500.00

Board Recommendation to Commission: \$3,500.00

Hobbs Summer Showdown #4

June 13, 2026

Original Request: \$2,000.00

Board Recommendation to Commission: \$2,000.00

Flashlight Cash Days No Prep

June 20, 2026

Original Request: \$2,500.00

Board Recommendation to Commission: \$2,500.00

Mr. Jamal R. Awwad, representative for Hobbs Airfield Speedway, presented the request for funding for the Legal Pit Day in the amount of \$3,500.00, the Hobbs Summer Showdown #4 in the amount of \$2,000.00 and Flashlight Cash Days No Prep in the amount of \$2,500.00. He explained the funding requested will be used for radio advertising and professional performance fees to the promoter of each event.

Mr. Awwad stated last year's Legal Pit Day was the largest burnout pit event in New Mexico and West Texas. He noted the competition draws significant interest from young participants with more than 300 trucks and cars taking part in burnouts and racing on the track. Most drivers travel from outside the area, including California, West Texas, Dallas, Louisiana, and other regions.

He explained the Hobbs Summer Showdown #4 includes an audio competition, burnouts, and racing. The audio competition is the most popular component and attracts a large number of out-of-town participants.

Mr. Awwad noted that the Flashlight Cash Days No Prep race brings in many racers from both the local area and out of town, including participants from Albuquerque, Louisiana, Dallas, and Oklahoma. Requested funds will be used to compensate the promoters of each event.

Mr. Goetz moved funding in the amount of \$3,500.00 for Legal Pit Day be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Mr. Goetz moved funding in the amount of \$2,000.00 for Hobbs Summer Showdown #4 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Mr. Goetz moved funding in the amount of \$2,500.00 for Flashlight Cash Days No Prep be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

City of Hobbs Recreation Department

NM Recreation and Parks Association State Conference

October 14 through 16, 2026

Original Request: \$49,000.00

Board Recommendation to Commission: \$49,000.00

Mr. Michal Hughes, representative for the City of Hobbs Recreation Department, presented the request for funding for the New Mexico Recreation and Parks Association State Conference in the amount of \$49,000.00.

Mr. Hughes explained that the City of Hobbs Recreation Department, along with the Parks and Open Spaces Department, volunteered to host the Parks Association State Conference for the fourth time. The previous three conferences were highly successful, each drawing approximately 230 attendees. He stated the requested funds will be used to secure professional speakers, a DJ, professional sound equipment, and promotional items for conference participants.

Mr. Hughes stated attendees will be traveling from across New Mexico and West Texas. While there is no exact count of hotel stays, he emphasized that because it is a three-day event, most attendees traveling 75 miles or more will likely require lodging.

He added they are working to contract a keynote speaker, an Olympic hockey player and gold medalist from Andover, Minnesota.

Mr. Goetz moved funding in the amount of \$49,000.00 for the New Mexico Recreation and Parks Association State Conference be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

The Works Combat Academy

Beatdown 3

May 2, 2026

Original Request: \$11,112.00

Board Recommendation to Commission: \$11,112.00

Mr. Marcus Sparenberg, a representative for The Works Combat Academy, presented the request for funding for the Beatdown 3 in the amount of \$11,112.00.

Mr. Sparenberg announced this will be the third annual Beatdown on Broadway, a boxing event featuring local fighters as well as competitors from Lubbock, Midland, Arizona, Denver, and California. He noted last year's event drew approximately 1,200 attendees and included 25 fights. Several fighters and their families will be traveling to Hobbs for this year's event and will be staying in local hotels. The event is free to the community, and while some sponsorships have been secured, no profit is generated from the fights; all funds raised are reinvested into youth programs.

Mr. Sparenberg emphasized boxing is a disciplined sport, and the athletes train rigorously with significant dedication. He described the event as an important opportunity for fighters to showcase the skills they work on daily.

He stated the event will be held at Shipp Street Plaza and is open to the entire community. If Shipp Street Plaza is under construction at the time of the event, City Park will serve as the backup venue. Coach Llamas stated approximately 70% of the attendees are from out-of-town.

Mr. Goetz moved funding in the amount of \$11,112.00. be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

New Mexico Junior College Foundation

26th Annual NMJC Foundation Golf Tournament

June 6, 2026

Original Request: \$17,675.00

Board Recommendation to Commission: \$17,675.00

Ms. Amanda Baker, representative of New Mexico Junior College Foundation, presented the funding request for the 26th Annual NMJC Foundation Golf Tournament in the amount of \$17,675.00.

Ms. Baker explained this year marks the 26th anniversary of hosting the tournament at Rockwind Community Links. She noted participants travel from across New Mexico and Texas. The requested funding will support advertising efforts, including 7,700 mailings to donors and alumni. She emphasized the tournament serves as a major fundraiser for student scholarships at NMJC. She further noted the tournament is an all-day event with Rockwind Community Links catering breakfast and lunch. Live music will be provided for entertainment, and additional food vendors may participate. Last year's tournament hosted 96 golfers, and they anticipate even greater participation this year.

Ms. Baker responded to Mr. Tigui's question regarding last year's fundraising total, stating the event raised \$60,000.00 through sponsorships and donations. She stated \$5,000.00 is given to the women's golf team and another \$5,000.00 to the

men's golf team at NMJC. She stated this year's winner will receive a six-day trip to Port Aransas.

Mr. Goetz moved funding in the amount of \$17,675.00 for the 26th Annual NMJC Foundation Golf Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

New Mexico Junior College Western Heritage Museum Summer Exhibits

American Adventure 1607 and Tyrannasouras Rex Stan

May 1, 2026 through July 31, 2026

Original Request: \$22,815.00

Board Recommendation to Commission: \$22,815.00

Ms. Maria Juarez, representative of New Mexico Junior College Western Heritage Museum Summer Exhibits, presented the funding request for two events: American Adventure 1607, and Tyrannasouras Rex Stan, in the combined amount of \$22,815.00.

Ms. Juarez explained tours have already begun with the Kindergarten classes, and they hope to receive funding to advertise throughout the City of Hobbs, as well as in Lovington and Eunice, using sidewalk and street decals to promote the presence of Dinosaur Rex.

Ms. Juarez stated they are working in partnership with the New Mexico Natural History Museum to introduce additional science and historical exhibits which highlight the ancient animals that once lived in the region and the environmental factors that shaped their existence.

Mr. Goetz moved funding in the amount of \$22,815.00 for the American Adventure 1607 and Tyrannasouras Rex Stan be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried

Tru Roping Productions

King of All Truck Ropings

May 2 and 3, 2026

Original Request: \$9,000.00

Board Recommendation to Commission: \$9,000.00

Ms. Kimberly Trujillo, a representative for Tru Roping Productions, presented the request for funding for King of All Truck Ropings in the amount of \$9,000.00.

Ms. Trujillo explained the organization produces large-scale team roping events, including the King of All Truck Ropings, where they award an F-350 King Ranch

Truck and attract competitors from across the region. She stated the event is a high-level competition which brings in a significant number of out-of-town participants and spectators. They anticipate approximately 2,000 team entries, with 65% to 75% of competitors traveling from outside the area.

Ms. Trujillo explained the event is specifically geared toward competitors aged 40 and older who still feel they can compete with the younger generation. There are 13 prize slots, in addition to the grand prize of the King Ranch Truck.

Ms. Trujillo confirmed several hotel rooms have already been secured for family and friends attending the event. Given that the competition is a two-day event, she stated most participants and attendees will be coming from out of town, ensuring multiple overnight stays.

After a short discussion, Mr. Goetz moved funding in the amount of \$9,000.00 for the King of All Truck Ropings be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried.

Zia Park Casino Hotel & Racetrack

Drake White Concert

May 30, 2026

Original Request: \$46,500.00

Board Recommendation to Commission: \$25,000.00

Jesse McCartney Concert

July 18, 2026

Original Request: \$88,000.00

Board Recommendation to Commission: \$25,000.00

Mr. Kenneth Goetz, representative of Zia Park Casino Hotel & Racetrack, disclosed a conflict of interest due to his employment with Zia Park Casino. He then presented the request for two events, the Drake White Concert in the amount of \$46,500.00, and the Jesse McCartney Concert in the amount of \$88,000.00.

Mr. Goetz explained the events are specifically designed to attract visitors from outside the Hobbs community, particularly from the West Texas region including Midland, Odessa, and Lubbock, as well as from southeastern New Mexico, such as Roswell and Clovis. He stated they anticipate approximately 1,000 to 1,500 attendees with an estimated 50 percent requiring overnight accommodations.

Mr. Goetz stated the projected economic impact from lodging, food, and beverage spending is approximately \$56,000.00 in taxable revenue. He added the concerts are held outside the casino grounds along the racetrack, a large area which has been cleared and leveled to accommodate up to 60,000 people. Although they are

starting off with a small event, he stated they hope to grow the events to a large magnitude.

Mr. Tigui moved funding in the amount of \$25,000.00 for the Drake White Concert be forwarded to the Hobbs City Commission for consideration. Mr. Gonzalez seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz abstain. The motion failed.

Mr. Tigui moved funding in the amount of \$25,000.00 for the Jesse McCartney Concert be forwarded to the Hobbs City Commission for consideration. Mr. Gonzalez seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz abstain. The motion failed.

Permian Basin USSSA

Last Chance for Rings

July 25 and 26, 2026

Original Request: \$25,434.00

Board Recommendation to Commission: \$0

There was no representative present for the Permian Basin USSSA and no action was taken by the Board.

Event Summary

None

Adjournment

There being no further business or comments, Chairperson Pro-Tem Gonzalez moved that the meeting adjourn. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Goetz yes. The motion carried and the meeting adjourned at 4:33 p.m.

Chairperson

City of Hobbs Financial Report

Hobbs NAACP



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

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1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Evelyn J. Rising
Representative

NM State Conference NAACP
Name of Organization

6/12/2026
date

Request for Lodgers' Tax Assistance

Contact Information

Organization	NM State Conference NAACP
Name of Contact	Evelyn Rising
Address	P.O. Box 3804
City, State Zip	Hobbs, NM 88241
Phone#/Fax#	575-318-6413 or 575-602-1317
email	Hobbsnaacp@gmail.com

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships	15,000.00					15,000.00
	Sales	38,000.00					38,000.00
	Donations	-					-
	Prior Year Carryover	-					-
	Other (please explain)	-					-
	Total Income	53,000.00	-	-	-	-	53,000.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items	-					-
	Cost of Awards	700.00					700.00
	Building/Booth Rent	7,500.00					7,500.00
	Advertising	4,500.00					4,500.00
	Printing & Mailing	2,650.00					2,650.00
	Print Media	1,500.00					1,500.00
	Electronic Media	-					-
	Misc. _____ (Please explain) _____						-
							-
	Total NON- LODGERS' Exp.	16,850.00	-	-	-	-	16,850.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	5,537.50	-	-	-	-	5,537.50
Print Media	1,800.00	-	-	-	-	1,800.00
Electronic Media	150.00	-	-	-	-	150.00
Other	18,750.00	-	-	-	-	18,750.00
TOTAL LODGERS' TAX REQ. SUMMARY	26,237.50	-	-	-	-	26,237.50

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	NM State Conference NAACP
Date	October 23-24, 2026
Location	Hobbs Hotels
Description	75th Annual NM State Conference NAACP

Expected Attendance	300 plus	# of Overnights	100
Is this an annual event?		Is this a new event?	

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)	3.00	350	1,050.00	Flyers	\$2.50	300	750.00
Programs	7.00	300	2,100.00	Tickets	2.50	475	1,187.50
	SUBTOTAL		3,150.00		SUBTOTAL		1,937.50
	Cost	Quantity	Total				
Mailings	1.50	300	450.00		TOTAL PRINTING COSTS		5,537.50

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	Hobbs News-Sun	3	300.00	900.00
	Lovington Leader	3	300.00	900.00
	SUBTOTAL			1,800.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	1,800.00

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio	KZOR	15	10.00	150.00
Television				-
				-
Social Media				-
				-
TOTAL ELECTR. MEDIA				150.00

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Professional Performers/Entertainers	1	2,500.00	2,500.00
Sound and Lighting Costs	Q Sound Systems	1	3,500.00	3,500.00
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	Souvenir Bags; T-Shirts	1	2,750.00	2,750.00
Other: (please list)	Speakers, Travel, Workshop Presenters	1	10,000.00	10,000.00
				-
				-
				-
				-
TOTAL OTHER EXPENSE				18,750.00

TOTAL REQUEST FOR EVENT 1

26,237.50

Instructions: Please complete all areas of PINK that apply.

Hobbs Chamber of Commerce



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

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Sanction Fees	

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6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Patricia A Collins
Representative

Hobbs Chamber of Commerce
Name of Organization

18-Sep-25
date

Received at City Hall:

(date and time)

Request for Lodgers' Tax Assistance
Contact Information

Organization	Hobbs Chamber of Commerce, in partnership with the Hobbs Municipal Schools
Name of Contact	Patty Collins (Jeremy Soria, HMS Athletic Director for actual game information)
Address	400 N Marland Blvd
City, State Zip	Hobbs NM 88240
Phone#/Fax#	5753973203
email	executive@hobbschamber.org (Jeremy: soriaj@hobbsschools.net)

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships	14,000.00					14,000.00
	Sales						-
	Donations	1,925.00					1,925.00
	Prior Year Carryover						-
	Other (please explain) IN KI	9,633.00					9,633.00
	Total Income	25,558.00	-	-	-	-	25,558.00
EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent	9,633.00					9,633.00
	Advertising	1,500.00					1,500.00
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. 384 team t-shirts and 50 (Please volunteer t-shirts explain) Coach and Official's meals and travel	6,600.00					6,600.00
		4,592.61					4,592.61
	Team Meal	3,233.13					3,233.13
	Total NON- LODGERS' Exp.	25,558.74	-	-	-	-	25,558.74

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	10,590.00	-	-	-	-	10,590.00
Print Media	4,799.76	-	-	-	-	4,799.76
Electronic Media	9,610.24	-	-	-	-	9,610.24
Other	-	-	-	-	-	-
TOTAL LODGERS' TAX REQ. SUMMARY	25,000.00	-	-	-	-	25,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Hobbs Holiday Tournament #66
Date	December 28, 29 and 30, 2026
Location	Tasker Arena & Hobbs Freshman Gym
Description	An annual tradition of basketball that brings hundreds of fans to our community between Christmas and New Year's. Not only do past HHS players, cheerleaders, and fans come home to watch these games, fans and players from all New Mexico and Texas will fill our hotel rooms and eat at our local restaurants. Not included in the cost of putting on this three-day event are

Expected Attendance	3300	# of Overnights	427
Is this an annual event?	Yes	Is this a new event?	No

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers			0.00
Programs	21.18	500	10,590.00	Tickets			-
	SUBTOTAL		10,590.00		SUBTOTAL		-
	Cost	Quantity	Total				
Mailings			-		TOTAL PRINTING COSTS		
					10,590.00		

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	Hobbs and Lovington	8	259.92	2,079.36
	Out of Area	10	272.04	2,720.40
	SUBTOTAL			4,799.76
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	4,799.76

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio	Local NoalMark MTD KLMA	175	18.27	3,197.25
	Out of Area Las Cruces, Artesia, Farming	241	26.01	6,268.41
Television				-
				-
Social Media	FaceBook Instagram	1	144.58	144.58
				-
			TOTAL ELECTR. MEDIA	
			9,610.24	

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs				-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)				-
Other: (please list)				-
				-
				-
				-
				-
			TOTAL OTHER EXPENSE	
			-	

TOTAL REQUEST FOR EVENT 1

25,000.00

Instructions: Please complete all areas of PINK that apply.

Hobbs Hispano Chamber Foundation



City of Hobbs
Annual Funding Guidelines
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Professional Performance Fees Sound and Lighting as Related to Performance Advertising/Promotion Items Sanitation Sanction Fees	Administrative Office Overhead Website Costs Real Property Tangible Property

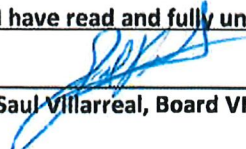
For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.


Saul Villarreal, Board VP

Hobbs Hispano Chamber of
Commerce Foundation

6/18/2026
date

Request for Lodgers' Tax Assistance							
Contact Information							
Organization	Hobbs Hispano Chamber of Commerce Foundation						
Name of Contact	Saul Villarreal						
Address	113 N. Ship St						
City, State Zip	Hobbs, NM 88240						
Phone#/Fax#	Saul Villarreal: 575-390-2070						
email	saul.villarreal@lcsb.com						
Event Budget							
Income		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Sponsorships	34,000.00					34,000.00
	Sales	12,000.00					12,000.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	46,000.00	-	-	-	-	46,000.00
EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. (Please explain)						-
							-
	Total NON- LODGERS' Exp.	-	-	-	-	-	-
Lodgers' Tax Budget Summary							
	Event 1	Event 2	Event 3	Event 4	Event 5	Total	
Printing	3,159.00	-	-	-	-	3,159.00	LODGERS' TAX
Print Media	3,850.00	-	-	-	-	3,850.00	
Electronic Media	16,500.00	-	-	-	-	16,500.00	
Other	1,491.00	-	-	-	-	1,491.00	
TOTAL LODGERS' TAX REQ. SUMMARY	25,000.00	-	-	-	-	25,000.00	

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event Mariachi Christmas
Date December 11, 2026
Location Tydings Auditorium
Description Celebrating Hispanic heritage through Mariachi and ballet folklórico. The event features a public evening showcase & a free educational morning performance for hundreds of local elementary students.

Expected Attendance	1900	# of Overnights	100	
Is this an annual event?	Yes	Is this a new event?	No	

PRINTING

Posters (save-the-date) Programs Mailings	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total	
	3.18	50	159.00				0.00	
	1.50	1,700	2,550.00			0.25	1,800	450.00
	SUBTOTAL		2,709.00		SUBTOTAL		450.00	
	Cost	Quantity	Total					
			-		TOTAL PRINTING COSTS 3,159.00			

PRINT MEDIA

	Name	# of ads	Cost	Total
Newspaper	Lovington Leader	2	375.00	750.00
	Hobbs News Sun	2	375.00	750.00
	SUBTOTAL			1,500.00
Magazine/Other				
	Billboards- Hobbs-Lovington & Seminole	10	235.00	2,350.00
	SUBTOTAL			2,350.00
TOTAL PRINT MEDIA				3,850.00

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio	Local	300	10.00	3,000.00
	Non-Local	400	15.00	6,000.00
Television	Regional TV Ads & Regional social media	100	50.00	5,000.00
				-
Social Media	Facebook	1	2,000.00	2,000.00
	YouTube	1	500.00	500.00
TOTAL ELECTR. MEDIA				16,500.00

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs	Local Sound Company/Sound Engineer	1	700.00	700.00
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	Promotional items	1	301.00	301.00
Other: (please list)	Decorations	98	5.00	490.00
				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				1,491.00

TOTAL REQUEST FOR EVENT 1

25,000.00

Instructions: Please complete all areas of PINK that apply.

United Way
of
Lea County



City of Hobbs
Annual Funding Guidelines
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from 05/01/2022 - 06/30/2023

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Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

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5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Brittany Embry

Representative

United Way of Lea County

Name of Organization

6/22/2026

date

Request for Lodgers' Tax Assistance
Contact Information

Organization	United Way of Lea County
Name of Contact	Brittany Embry
Address	320 N. Shipp Suite. B
City, State Zip	Hobbs, NM 88240
Phone#/Fax#	575-397-2203
email	camppaign@uwolc.org

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships	10,000.00	5,000.00				15,000.00
	Sales	10,000.00					10,000.00
	Donations	5,000.00	250.00				5,250.00
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	25,000.00	5,250.00	-	-	-	30,250.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items		5,000.00				5,000.00
	Cost of Awards	1,000.00					1,000.00
	Building/Booth Rent						-
	Advertising	\$2,500					2,500.00
	Printing & Mailing						-
	Print Media						-
	Electronic Media	\$2,000	300.00				2,300.00
	Misc. _____ (Please explain) _____						-
							-
	Total NON- LODGERS' Exp.	5,500.00	5,300.00	-	-	-	10,800.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	1,600.00	-	-	-	-	1,600.00
Print Media	750.00	850.00	-	-	-	1,600.00
Electronic Media	3,000.00	3,500.00	-	-	-	6,500.00
Other	14,000.00	3,400.00	-	-	-	17,400.00
TOTAL LODGERS' TAX REQ. SUMMARY	19,350.00	7,750.00	-	-	-	27,100.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	United We Cook Chili Fest & More		
Date	September 25th & 26th, 2026		
Location	Downtown Hobbs		
Description	Untied Way of Lea County is happy to host our 35TH Annual United We Cook Chili Fest & More. Different businesses and organizations will help funds for the United Way by purchasing, cooking, and selling their version of food, chili included All proceeds will go towards our campaign goal which helps supports local nonprofits in our area.		

Expected Attendance	10,000	# of Overnighers	3,000
Is this an annual event?	Yes	Is this a new event?	No

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)	1.00	100	100.00	Flyers			0.00
Programs	3.00	500	1,500.00	Tickets			-
	SUBTOTAL		1,600.00		SUBTOTAL		-
	Cost	Quantity	Total		TOTAL PRINTING COSTS		
Mailings			-		1,600.00		

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
	UWOLC Thank you Chili Fest	1	\$750	750.00
				-
	SUBTOTAL			750.00
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	750.00

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio	MTD Radio	50	10.00	500.00
	Noalmark	50	10.00	500.00
Television	KLMA Radio	25	10.00	250.00
	Eddy County	25	10.00	250.00
Social Media	Facebook ADS	3	500.00	1,500.00
				-
TOTAL ELECTR. MEDIA				3,000.00

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Local Artist Performance	1	\$1,000	1,000.00
Sound and Lighting Costs	Q Systems	1	\$1,500	1,500.00
Sanction Fees	T-SHIRTS	200	15.00	3,000.00
Promotional Items (eg: tshirts, rings, etc.)	Promotional Items, (hats, aprons, fans)	500	\$17	8,500.00
Other: (please list)				-
				-
				-
				-
				-
				-

TOTAL OTHER EXPENSE 14,000.00

TOTAL REQUEST FOR EVENT 1

19,350.00

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 2

Event Information

Name of Event	Battle of the Badges/Day of Caring								
Date	October 10th, 2026								
Location	Albertson's Parking Lot								
Description	Battle of the Badges Hamburger Cook-Off is a friendly fundraising competition between local first responder agencies, including law enforcement, fire departments, and emergency services. Teams compete to earn bragging rights for the best hamburger while raising funds and awareness for United Way of Lea County's Annual Campaign. The event brings together								
Expected Attendance	1,000	# of Overnights	50						
Is this an annual event?	Yes	Is this a new event?	No						
PRINTING									
Posters (save-the-date) Programs Mailings	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total		
			-				0.00		
			-				-		
	SUBTOTAL				-	SUBTOTAL			-
	Cost	Quantity	Total						
		-	TOTAL PRINTING COSTS			-			
PRINT MEDIA									
Newspaper	Name	# of ads	Cost	Total					
	Sunday AD	1	400.00	400.00					
	Weekly AD	3	150.00	450.00					
	SUBTOTAL			850.00					
Magazine/Other	Name	# of ads	Cost	Total					
				-					
				-					
	SUBTOTAL			-					
			TOTAL PRINT MEDIA			850.00			
ELECTRONIC MEDIA									
Radio	Name	# of spots	Cost	Total					
	Noalmark	15	40.00	600.00					
Television	MTD Radio	15	40.00	600.00					
	KLMA	10	40.00	400.00					
Social Media	Carlsbad Radio	10	40.00	400.00					
	Facebook Ads	3	500.00	1,500.00					
				-					
			TOTAL ELECTR. MEDIA			3,500.00			
OTHER EXPENSE									
	Name	# of item	Cost	Total					
Professional Performance Fees				-					
Sound and Lighting Costs				-					
Sanction Fees				-					
Promotional Items (eg: tshirts, rings, etc.)	Shirts - marketing	200	17.00	3,400.00					
Other: (please list)				-					
				-					
				-					
				-					
				-					
				-					
			TOTAL OTHER EXPENSE			3,400.00			
			TOTAL REQUEST FOR EVENT 2			7,750.00			

Instructions: Please complete all areas of PINK that apply.

Zia Park Casino Hotel and Racetrack



City of Hobbs
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Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Ramona Hawthorne
Representative

Zia Park Casino Hotel & Racetrack
Name of Organization

6/23/2026
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	Zia Park Casino Hotel & Racetrack
Name of Contact	Ramona Hawthorne
Address	3901 W Millen Dr
City, State Zip	Hobbs, NM 88240
Phone#/Fax#	575-492-7005
email	Ramona.Hawthorne@pennentertainment.com

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships						-
	Sales	\$82,500					82,500.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	82,500.00	-	-	-	-	82,500.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent						-
	Advertising	8,000.00					8,000.00
	Printing & Mailing	3,663.00					3,663.00
	Print Media						-
	Electronic Media						-
	Misc. _____ (Please explain) _____						-
							-
	Total NON- LODGERS' Exp.	11,663.00	-	-	-	-	11,663.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	3,663.00	#REF!	#REF!	#REF!	#REF!	#REF!
Print Media	-	#REF!	#REF!	#REF!	#REF!	#REF!
Electronic Media	8,000.00	#REF!	#REF!	#REF!	#REF!	#REF!
Other	128,135.00	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL LODGERS' TAX REQ. SUMMARY	139,798.00	#REF!	#REF!	#REF!	#REF!	#REF!

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Name of Event	Skillet Outdoor Concert
Date	Saturday, August 22, 2026
Location	Zia Park Casino Hotel & Racetrack Concert Area
Description	Skillet Outdoor Concert

Expected Attendance	1,500	# of Overnights	400	
Is this an annual event?	NO	Is this a new event?	YES	

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers Tickets			0.00
Programs			-				-
	SUBTOTAL		-		SUBTOTAL		-
	Cost	Quantity	Total				
Mailings	0.33	11,100	3,663.00		TOTAL PRINTING COSTS		3,663.00

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
				-
Television				-
				-
Social Media	Paid Social	4	\$2,000.00	8,000.00
				-
			TOTAL ELECTR. MEDIA	8,000.00

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Skillet Artist Fee	1	\$85,000	85,000.00
Sound and Lighting Costs	3Thirteen Production	1	\$40,000	40,000.00
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	T Shirts	250	\$12.54	3,135.00
Other: (please list)				-
				-
				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				128,135.00

TOTAL REQUEST FOR EVENT 1

139,798.00

Instructions: Please complete all areas of PINK that apply.

Hobbs USSSA



City of Hobbs
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Professional Performance Fees	Administrative Office Overhead
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Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

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I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Julie Rodriguez
Representative

Hobbs USSSA
Name of Organization

6/25/2026
date

Request for Lodgers' Tax Assistance
Contact Information

Organization	Hobbs USSSA	
Name of Contact	Julie Rodriguez	
Address	3100 E. Lora Dr.	
City, State Zip	Hobbs NM 88240	
Phone#/Fax#	575-602-1717	
email	julie.rodriguez@ussa.com	nmwtxfp@gmail.com

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships						-
	Sales	13,000.00	30,000.00	13,000.00	13,000.00	30,000.00	99,000.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	13,000.00	30,000.00	13,000.00	13,000.00	30,000.00	99,000.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items						-
	Cost of Awards	1,000.00	4,000.00	1,000.00	1,000.00	4,000.00	11,000.00
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. Umpires, UIC and Staff	6,390.00	10,000.00	6,390.00	6,390.00	10,000.00	39,170.00
	Misc. (Please explain) Umpires and staff lodging and food	3,000.00	6,500.00	3,000.00	3,000.00	6,500.00	22,000.00
	Sanction Fees	2,500.00	9,000.00	2,500.00	2,500.00	9,000.00	25,500.00
	Total NON- LODGERS' Exp.	12,890.00	29,500.00	12,890.00	12,890.00	29,500.00	97,670.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	-	-	-	-	-	-
Print Media	-	-	-	-	-	-
Electronic Media	-	-	-	-	-	-
Other	5,000.00	10,500.00	9,000.00	9,000.00	5,000.00	38,500.00
TOTAL LODGERS' TAX REQ. SUMMARY	5,000.00	10,500.00	9,000.00	9,000.00	5,000.00	38,500.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Moonlight Slugfest
Date	August 1-2
Location	Ziaplex
Description	2nd Annual play at night . Divisions offered Mens ,Womens and Mixed

Expected Attendance	1500	# of Overnights	500
Is this an annual event?	yes	Is this a new event?	yes

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers			0.00
Programs			-	Tickets			-
	SUBTOTAL				SUBTOTAL		
			-				-
	Cost	Quantity	Total		TOTAL PRINTING COSTS		
Mailings			-				-

PRINT MEDIA

Newspaper	Name		# of ads	Cost	Total
					-
					-
	SUBTOTAL				-
Magazine/Other	Name		# of ads	Cost	Total
					-
					-
			SUBTOTAL		-
			TOTAL PRINT MEDIA		-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
				-
Television				-
				-
Social Media				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees				-
Sound and Lighting Costs				-
Sanction Fees	USSSA Sanction Fees	1	5,000.00	5,000.00
Promotional Items (eg: tshirts, rings, etc.)	USSSA Rings			-
				-
Other: (please list)				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				5,000.00

TOTAL REQUEST FOR EVENT 1

5,000.00

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 2

Event Information

Name of Event	NM/WTX ALL STATE								
Date	August 8-9								
Location	Veterans Memorial Complex Ziaplex								
Description	Girls Fastpitch event ages 8u-14u. This is a special event built from MVPS through NM WTX Colorado and Oklahoma. Every girl that registers receives a ring, bag and trading cards.								
Expected Attendance	2000	# of Overnights	1500						
Is this an annual event?	yes	Is this a new event?	no						
PRINTING									
Posters (save-the-date) Programs Mailings	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total		
			-				0.00		
			-				-		
	SUBTOTAL				-	SUBTOTAL			-
	Cost	Quantity	Total						
		-	TOTAL PRINTING COSTS			-			
PRINT MEDIA									
Newspaper	Name	# of ads	Cost	Total					
				-					
	SUBTOTAL			-					
Magazine/Other	Name	# of ads	Cost	Total					
				-					
	SUBTOTAL			-					
			TOTAL PRINT MEDIA					-	
ELECTRONIC MEDIA									
Radio Television Social Media	Name	# of spots	Cost	Total					
				-					
				-					
				-					
				-					
			TOTAL ELECTR. MEDIA					-	
OTHER EXPENSE									
	Name	# of item	Cost	Total					
Professional Performance Fees Sound and Lighting Costs Sanction Fees Promotional Items (eg: tshirts, rings, etc.) Other: (please list)	test			-					
				-					
	USSSA Sanction Fee	1	10,500.00	10,500.00					
	USSSA Rings			-					
	USSSA Bags			-					
				-					
				-					
				-					
			TOTAL OTHER EXPENSE					10,500.00	
TOTAL REQUEST FOR EVENT 2			10,500.00						

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 3

Event Information

Name of Event	Williams Chiller Classic NIT		
Date	September 12-13		
Location	Veterans Memorial Complex /Ziaplex		
Description	USSSA Girls Fastpitch Qualifier originally moved from Ruidoso NM . National Invitational Tournament		

Expected Attendance	2000	# of Overnights	1500
Is this an annual event?	yes	Is this a new event?	no

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total	
Posters (save-the-date)			-	Flyers Tickets			0.00	
Programs			-				-	
	SUBTOTAL		-		SUBTOTAL		-	
	Cost	Quantity	Total					
Mailings			-		TOTAL PRINTING COSTS		-	

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	test			-
Sound and Lighting Costs				-
Sanction Fees	USSSA Sanction Fees	1	9,000.00	9,000.00
Promotional Items (eg: tshirts, rings, etc.)	USSSA Rings			-
Other: (please list)	USSSA Metals			-
				-
				-
				-
				-
				-
TOTAL OTHER EXPENSE				9,000.00

TOTAL REQUEST FOR EVENT 3

9,000.00

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 4

Event Information

Name of Event	Pretty in Pink NIT							
Date	October 10-11							
Location	Veterans Memorial Complex /Ziaplex							
Description	USSSA Fastpitch National Invitational Tournament. Breast Cancer Awareness							
Expected Attendance	2000	# of Overnights	1500					
Is this an annual event?	yes	Is this a new event?	no					
PRINTING								
Posters (save-the-date) Programs Mailings	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total	
			-				0.00	
			-				-	
	SUBTOTAL					SUBTOTAL		-
	Cost	Quantity	Total					
		-	TOTAL PRINTING COSTS			-		
PRINT MEDIA								
Newspaper	Name		# of ads	Cost	Total			
					-			
					-			
SUBTOTAL				-				
Magazine/Other	Name		# of ads	Cost	Total			
					-			
					-			
SUBTOTAL				-				
					TOTAL PRINT MEDIA			-
ELECTRONIC MEDIA								
Radio Television Social Media	Name		# of spots	Cost	Total			
					-			
					-			
					-			
					-			
					TOTAL ELECTR. MEDIA			-
OTHER EXPENSE								
Name		# of item	Cost	Total				
Professional Performance Fees	test			-				
Sound and Lighting Costs				-				
Sanction Fees	USSSA Sanction Fees	1	9,000.00	9,000.00				
Promotional Items (eg: tshirts, rings, etc.)	USSSA Ring			-				
	USSSA Metals			-				
Other: (please list)				-				
				-				
				-				
				-				
				-				
					TOTAL OTHER EXPENSE			9,000.00
TOTAL REQUEST FOR EVENT 4								9,000.00

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 5

Name of Event	Monster Mash
Date	October 31-Nov 1
Location	Ziaplex
Description	USSSA National Slowpitch Tournament . Trick or Treating for the kids . Costume contest for the adults and kids

Expected Attendance	2000	# of Overnights	1500
Is this an annual event?	yes	Is this a new event?	

PRINTING

POSTERS			Flyers Tickets	FLYERS			
	Cost	Quantity		Total	Cost	Quantity	Total
Posters (save-the-date)				-			0.00
Programs				-			-
	SUBTOTAL			-	SUBTOTAL		-
	Cost	Quantity		Total			
Mailings				-	TOTAL PRINTING COSTS -		

PRINT MEDIA

PRINT MEDIA				
Newspaper	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-

TOTAL PRINT MEDIA	-
-------------------	---

ELECTRONIC MEDIA

ELECTRONIC MEDIA				
	Name	# of spots	Cost	Total
Radio				-
				-
Television				-
				-
Social Media				-
				-

TOTAL ELECTR. MEDIA	-
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OTHER EXPENSE

[illegible]

TOTAL OTHER EXPENSE	5,000.00
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TOTAL REQUEST FOR EVENT 5

5,000.00

Instructions: Please complete all areas of PINK that apply.

New Mexico Junior
College
Western Heritage
Museum



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)

The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide **valid proof of expenditures and contracts**. Cash transactions by the organization (e.g.: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

- a. Lodgers' Tax awards will be paid upon receipt of an invoice from the organization. Invoice should include copies of any paid invoices as well as cleared check or credit card receipts.
- b. Invoices are due no later than 60 days after the date of the event. Please submit invoices electronically to **dcorral@hobbsnm.org** or mail them to City of Hobbs, Attention: Finance (Lodgers' Tax Awards), 200 E. Broadway, Hobbs, NM, 88240
2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
4. A post event summary can be presented to the Lodgers' Tax Board at the next scheduled Board meeting. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures.
5. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Rachel Gallagher
Representative

NMJC Western Heritage Museum
Name of Organization

date

Received at City Hall:
(date and time)

Request for Lodgers' Tax Assistance

Contact Information

Organization	New Mexico Junior College Western Heritage Museum
Name of Contact	Laura Hockensmith, WHM Executive Director
Address	1 Thunderbird Circle
City, State Zip	Hobbs NM
Phone#/Fax#	575-492-2679
email	

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships						-
	Sales						-
	Donations						-
	Prior Year Carryover						-
	Other: WHM Funds	10,000.00					10,000.00
	Total Income	10,000.00	-	-	-	-	10,000.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. _____ (Please explain) _____						-
							-
	Total NON- LODGERS' Exp.	-	-	-	-	-	-

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	10,000.00	-	-	-	-	10,000.00
Print Media	-	-	-	-	-	-
Electronic Media	-	-	-	-	-	-
Other	20,000.00	-	-	-	-	20,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	30,000.00	-	-	-	-	30,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	NMJC Staked Plains
Date	Event Dates: September 10 & 11 (Coverage dates Aug.1-Nov.1, 2026)
Location	NMJC Campus
Description	Over two days, the Western Heritage Museum plans to welcomes over 1,000 fourth grade students from schools across Lea County, Denver City, Eunice, and Seminole. Students rotate through eight interactive stations highlighting key aspects of agriculture, ranching, and rodeo life. Additionally the Museum will open this family-friendly event to the public Thursday.

Expected Attendance	1500	# of Overnigheters	150
Is this an annual event?	Yes	Is this a new event?	

PRINTING

	Cost	Quantity	Total		Cost	Quantity	Total
Posters (save-the-date)			-	Flyers			0.00
Programs			-	Tickets			-
	SUBTOTAL				SUBTOTAL		
			-				-
	Cost	Quantity	Total				
Mailings	2.00	5,000	10,000.00	TOTAL PRINTING COSTS			10,000.00

PRINT MEDIA

Newspaper	Name	# of ads	Cost	Total
				-
				-
	SUBTOTAL			-
Magazine/Other	Name	# of ads	Cost	Total
				-
				-
		SUBTOTAL		-
			TOTAL PRINT MEDIA	-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Native America Dancers,	4	2,000.00	8,000.00
Sound and Lighting Costs	Ag in Classroom, Blacksmith, DJ			-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)	Giveaways, Tshirts, gift bags, etc.	1000	2.00	2,000.00
Other: (please list)	Event/Shade Tents Rentals	2	5,000.00	10,000.00
				-
				-
				-
				-
TOTAL OTHER EXPENSE				20,000.00

TOTAL REQUEST FOR EVENT 1

30,000.00

Instructions: Please complete all areas of PINK that apply.

Hobbs Airfield Speedway



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)

The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees Sound and Lighting as Related to Advertising/Promotion Items Sanitation Sanction Fees	Administrative Office Overhead Website Costs Real Property Tangible Property

For internal control purposes of lodgers' tax funds, the organization must provide **valid proof of expenditures and contracts**. Cash transactions by the organization (e.g.: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

- a. Lodgers' Tax awards will be paid upon receipt of an invoice from the organization. Invoice should include copies of any paid invoices as well as cleared check or credit card receipts.
 - b. Invoices are due no later than 60 days after the date of the event. Please submit invoices electronically to dcorral@hobbsnm.org or mail them to City of Hobbs, Attention: Finance (Lodgers' Tax Awards), 200 E. Broadway, Hobbs, NM, 88240
2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
4. A post event summary can be presented to the Lodgers' Tax Board at the next scheduled Board meeting. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures.
5. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Jamal R. Awwad

Representative

Hobbs Airfield Speedway

Name of Organization

6/25/2026

date

Received at City Hall:

(date and time)

Request for Lodgers' Tax Assistance
Contact Information

Organization	Hobbs Airfield Speedway
Name of Contact	Jamal R. Awwad
Address	529 W. Gold Ave.
City, State Zip	Hobbs , NM 88240
Phone#/Fax#	575-631-5099
email	hobbairsfieldspeedway@gmail.com

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships						-
	Sales	8,500.00	6,200.00				14,700.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	8,500.00	6,200.00	-	-	-	14,700.00

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
EXPENSE (NON- LODGERS' TAX	Cost of Sales Items	3,100.00	2,700.00				5,800.00
	Cost of Awards	5,000.00	3,000.00				8,000.00
	Building/Booth Rent						-
	Advertising						-
	Printing & Mailing						-
	Print Media						-
	Electronic Media						-
	Misc. (Please explain)						-
	Total NON- LODGERS' Exp.	8,100.00	5,700.00	-	-	-	13,800.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing		-	-	-	-	-	-
Print Media		-	-	-	-	-	-
Electronic Media		-	-	-	-	-	-
Other	Promoter	\$000-00	3500-00	-	-	-	8500-00
TOTAL LODGERS' TAX REQ. SUMMARY		\$000-00	3500-00	-	-	-	8500-00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event	Smoke Mayhem 3.0
Date	Serptermber 18th & 19th 2026
Location	5333 N. A Street Hobbs NM 88240
Description	Friday night is the race and it's open to anyone wants to race. Saturday is the cars and trucks show will follow with the burnouts competition on the evening

Expected Attendance	500	# of Overnigheters	200	
Is this an annual event?	yes	Is this a new event?	no!	

PRINTING							
Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total
			-				0.00
			-				-
	SUBTOTAL				-	SUBTOTAL	
Mailings	Cost	Quantity	Total				
			-	TOTAL PRINTING COSTS			

PRINT MEDIA					
Newspaper	Name	# of ads	Cost	Total	
				-	
	SUBTOTAL			-	
Magazine/Other	Name	# of ads	Cost	Total	
				-	
	SUBTOTAL			-	
				TOTAL PRINT MEDIA	-

ELECTRONIC MEDIA					
Radio Television Social Media	Name	# of spots	Cost	Total	
				-	
				-	
				-	
				-	
				TOTAL ELECTR. MEDIA	-

OTHER EXPENSE					
Name	# of item	Cost	Total		
Professional Performance Fees	David Acosta (promoter)	1	5,000.00	5,000.00	
Sound and Lighting Costs				-	
Sanction Fees				-	
Promotional Items (eg: tshirts, rings, etc.)				-	
Other: (please list)				-	
				-	
				-	
				-	
				TOTAL OTHER EXPENSE	5,000.00

TOTAL REQUEST FOR EVENT 1	5,000.00
----------------------------------	-----------------

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 2

Event Information

Name of Event Wild West Drag and Dash
 Date October 22nd, 2026
 Location 5333 N. A Street Hobbs NM 88240
 Description Aweekend of street cars racing competition between 3 Tracks

Expected Attendance	500	# of Overnigheters	250	
Is this an annual event?	yes	Is this a new event?	no	

PRINTING

Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total		
			-				0.00		
			-				-		
	SUBTOTAL				-	SUBTOTAL			-
	Cost	Quantity	Total						
Mailings			-	TOTAL PRINTING COSTS			-		

PRINT MEDIA

	Name	# of ads	Cost	Total
Newspaper				-
				-
	SUBTOTAL			-
Magazine/Other				-
				-
	SUBTOTAL			-
TOTAL PRINT MEDIA				-

ELECTRONIC MEDIA

	Name	# of spots	Cost	Total
Radio				-
Television				-
Social Media				-
				-
TOTAL ELECTR. MEDIA				-

OTHER EXPENSE

	Name	# of item	Cost	Total
Professional Performance Fees	Porscha Densman (promoter)	1	3,500.00	3,500.00
Sound and Lighting Costs				-
Sanction Fees				-
Promotional Items (eg: tshirts, rings, etc.)				-
Other: (please list)				-
				-
				-
				-
TOTAL OTHER EXPENSE				3,500.00

TOTAL REQUEST FOR EVENT 2	3,500.00
----------------------------------	-----------------

Instructions: Please complete all areas of PINK that apply.

Impacto JAG Promotions, LLC



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023

The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

Eligible	Non-Eligible
Professional Performance Fees	Administrative Office Overhead
Sound and Lighting as Related to Performance	Website Costs
Advertising/Promotion Items	Real Property
Sanitation	Tangible Property
Sanction Fees	

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

JORGE A GUERRA
Representative

IMPACTO JAG PROMOTIONS LLC
Name of Organization

6/26/2026
date

Request for Lodgers' Tax Assistance

Contact Information

Organization	IMPACTO JAG PROMOTIONS LLC
Name of Contact	JORGE A GUERRA
Address	409 W SAINT ANNE PL (PO BOX 3661)
City, State Zip	HOBBS, NM 88241
Phone#/Fax#	575-391-0186
email	IMPACTO_JAGPROMOTIONSLLC@AOL.COM

Event Budget

		Event 1	Event 2	Event 3	Event 4	Event 5	Total
Income	Sponsorships	5,000.00					5,000.00
	Sales	10,000.00					10,000.00
	Donations						-
	Prior Year Carryover						-
	Other (please explain)						-
	Total Income	15,000.00	-	-	-	-	15,000.00
EXPENSE (NON- LODGERS' TAX		Event 1	Event 2	Event 3	Event 4	Event 5	Total
	Cost of Sales Items						-
	Cost of Awards						-
	Building/Booth Rent	3,000.00					3,000.00
	Advertising	2,000.00					2,000.00
	Printing & Mailing	2,000.00					2,000.00
	Print Media	1,000.00					1,000.00
	Electronic Media	3,000.00					3,000.00
	TRAVEL - FLIGHTS	4,000.00					4,000.00
	Misc. (Please explain) MEALS	1,000.00					1,000.00
							-
	Total NON- LODGERS' Exp.	16,000.00	-	-	-	-	16,000.00

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

	Event 1	Event 2	Event 3	Event 4	Event 5	Total
Printing	1,500.00	-	-	-	-	1,500.00
Print Media	1,000.00	-	-	-	-	1,000.00
Electronic Media	2,500.00	-	-	-	-	2,500.00
Other	15,000.00	-	-	-	-	15,000.00
TOTAL LODGERS' TAX REQ. SUMMARY	20,000.00	-	-	-	-	20,000.00

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1							
Event Information							
Name of Event	INSEPARABLES 2026						
Date	OCT 16-17, 2026						
Location	TYDINGS AUDITORIUM						
Description	MARRIAGE CONFERENCE - FAMILY NIGHT (COMEDY & CONCERT)						
Expected Attendance	1000	# of Overnigheters	400				
Is this an annual event?	YES	Is this a new event?	NO				
PRINTING							
Posters (save-the-date) Programs	Cost	Quantity	Total	Flyers Tickets	Cost	Quantity	Total
	10.00	50	500.00		0.20	1,000	200.00
			-				-
	SUBTOTAL				500.00		
	SUBTOTAL				200.00		
Mailings	Cost	Quantity	Total				
	1.00	800	800.00	TOTAL PRINTING COSTS 1,500.00			
PRINT MEDIA							
Newspaper	Name		# of ads	Cost		Total	
	HOBBS NEWS SUN		10	50.00		500.00	
	NOTICIAS		10	50.00		500.00	
	SUBTOTAL					1,000.00	
Magazine/Other	Name		# of ads	Cost		Total	
						-	
						-	
	SUBTOTAL					-	
				TOTAL PRINT MEDIA 1,000.00			
ELECTRONIC MEDIA							
Radio	Name		# of spots	Cost		Total	
	KLMA , KZOR, KROZ		50	20.00		1,000.00	
						-	
Television	ELECTRONIC BILLBOARDS		50	20.00		1,000.00	
						-	
Social Media	FACEBOOK, INSTAGRAM, TIKTOK		25	20.00		500.00	
						-	
				TOTAL ELECTR. MEDIA 2,500.00			
OTHER EXPENSE							
	Name		# of item	Cost		Total	
Professional Performance Fees	BAND AND SPECIAL SPEAKER FEES		1	10,000.00		10,000.00	
Sound and Lighting Costs	SOUND LIGHTING RIDER		1	5,000.00		5,000.00	
Sanction Fees						-	
Promotional Items (eg: tshirts, rings, etc.)						-	
Other: (please list)						-	
						-	
						-	
						-	
						-	
						-	
						-	
				TOTAL OTHER EXPENSE 15,000.00			
TOTAL REQUEST FOR EVENT 1				20,000.00			

3



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: PUBLIC HEARING: Resolution No. 7803 - Regarding the Transfer of Ownership of Liquor License No. DIS-001213 from Tia Juana's Mexican Grille and Cantina, Inc., Located at 3510 North Lovington Highway, Hobbs, New Mexico, to Dry Lands Brewing Co., LLC.

DEPT OF ORIGIN: City Clerk
DATE SUBMITTED: 7/9/2026
SUBMITTED BY: Jan Fletcher, City Clerk

Summary:

Dry Lands Brewing Co., LLC., has applied to the State of New Mexico, Alcoholic Beverage Control Division, for transfer of ownership of Liquor License No. DIS-001213. The license is currently owned by Tia Juana's Mexican Grille and Cantina, Inc., located at 3510 North Lovington Highway, and leased by Dry Lands Brewing Co, LLC. The application for transfer of ownership has received preliminary approval from the State of New Mexico and was received by the City Clerk's Office on June 12, 2026. A public hearing must be held by the City within forty-five (45) days from receipt of such notice. The City has duly published notice of the hearing in the *Hobbs News-Sun* and properly notified the applicant of such hearing by certified mail.

Fiscal Impact:

The applicant has paid the required \$250.00 administrative fee for the hearing.

Attachments:

Resolution - Tia Juana's Liquor License
Dry Lands Brewing Co. application packet
Tia Juana's Affidavit of Publication
Tia Juana's Buffer Map for 3510 N Lovington Hwy - Rev0 (06-23-26)

Recommendation:

Motion to approve or disapprove the transfer of ownership; second; vote.

Approved By:

Jan Fletcher, City Clerk	07/10/2026
Deb Corral, Assistant Finance Director	07/10/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/10/2026
Manny Gomez, City Manager	07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7803

A RESOLUTION REGARDING THE
TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. DIS-001213
FROM TIA JUANA'S MEXICAN GRILLE AND CANTINA, LLC, TO
DRY LANDS BREWING CO., LLC,
LOCATED AT 3510 NORTH LOVINGTON HWY., HOBBS, NEW MEXICO

WHEREAS, the City of Hobbs has received the following application for transfer of ownership of Liquor License No. DIS-001213:

Owner of Existing License:	TIA JUANA'S MEXICAN GRILLE AND CANTINA, INC.
Current Lessee:	DRY LANDS BREWING CO., LLC.
Current D/B/A Name:	Tia Juana's
Premises Address:	3510 N. Lovington Highway Hobbs, NM 88240
Applicant Name:	DRY LANDS BREWING CO., LLC.
Applicant D/B/A Name:	Tia Juana's
Premises Address:	3510 N. Lovington Highway Hobbs, NM 88240

WHEREAS, the State of New Mexico Regulation and Licensing Department, Alcoholic Beverage Control Division, has granted preliminary approval to the application for transfer of ownership of the liquor license as requested and a duly advertised public hearing is being held by the governing body of the City of Hobbs on July 20, 2026, on the question of whether or not the proposed transfer of ownership of the license should be granted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the transfer of ownership of Liquor License No. DIS-001213 from Tia Juana's Mexican Grille and Cantina, Inc., to Dry Lands Brewing Co., LLC, located at 3510 North Lovington Highway, Hobbs, New Mexico, be and is hereby _____ (*approved or disapproved*).

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk



NMRLD

NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

STATE OF NEW MEXICO
MICHELLE LUJAN GRISHAM, GOVERNOR
Clay Bailey, Superintendent
Phillip Sanchez, Director



Certified Mail No.: 7021 2720 0001 2204 7078

June 8, 2026

City of Hobbs

Attn: Jan Fletcher
200 East Broadway
Hobbs, NM 88240

Lic. No. /Appl. No.: License No. DIS-001213 | BLA-20486
Name of Applicant: Dry Lands Brewing Co., LLC
Doing Business As: Tia Juana's
Proposed Location: 3510 N. Lovington Highway, Hobbs, New Mexico 88240

The Director of the Alcoholic Beverage Control Division (ABC) has reviewed the referenced Application and granted **Preliminary Approval**. It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

Notice of the Public Hearing required by the Liquor Control Act shall be given by the governing body by publishing a notice of the date, time, and place of the hearing twice during the 30 days prior to the hearing in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

- (A) Name and address of the Applicant/Licensee;
- (B) The action proposed to be taken;
- (C) The location of the licensed premises.

In addition, if the Local Option District has a website, the Notice shall also be published on the website.

While the law states that "within forty-five (45) days after receipt of a Notice from the Alcoholic Beverage Control, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement.

With that in mind, when a local governing body receives a liquor license application from ABC, that governing body has a couple of options:

- 1) Hold a hearing on the license application within the statutory time frame of forty-five (45) days, as required by the Liquor Control Act, and comply with all other statutory and regulatory procedures and notify ABC of your decision within thirty (30) days of the hearing;
- 2) Request from ABC an extension of time, past the forty-five (45) days, designating how much additional time will be needed to conduct the hearing in compliance with all statutory and regulatory procedures. After the extension is granted and the hearing is held, notify ABC of your decision within thirty (30) days of the hearing;



ABC has no preference in the option you choose.

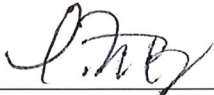
The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

**THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF DISPENSER LIQUOR
LICENSE NO. DIS-001213 WITH ON PREMISES CONSUMPTION WITH PATIO SERVICE**

Within thirty (30) days after the Public Hearing, the governing body shall notify ABC of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify ABC within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to ABC with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,



Charmaine Martinez

Admin Law Judge | Hearing Officer
NM Regulation & Licensing Department
Alcoholic Beverage Control Division
Phone: (505) 795-4942 Fax: (505) 476-4595
Email: Charmaine.Martinez2@rld.nm.gov

Enclosures:

1. Page 1 (Business Information) (*must be signed and returned w/notices of publication*)
2. Page 2 (Premises Information)
3. Copy of Floor Plan





Alcoholic Beverage Control Division
Dispenser Intake Application
Application Number: BLA-0000020486



Business Information

Business Information

Business Name: DRY LANDS BREWING CO., LLC
Business Structure: Limited Liability Company
State Tax ID Number: XX-XXXXX7-00-0
Business Email: drylandsbrewingco@gmail.com
Type of Business: Alcohol
FEIN: XX-XXX9568
Business Phone: 5757049216

Contact Person Information

Contact Person Name: FRANCISCO ARREOLA
Contact Person Email: drylandsbrewingco@gmail.com
Contact Person Phone: 5757049216

Business Mailing Address

Mailing Street: 322 N. Main Street
Mailing State: NM
Mailing Country: US
Mailing City: Lovington
Mailing Zip Code: 88260

Ownership Transfer Type

Specify the appropriate reason for filing this ownership transfer application?

☒ Applicant Business is buying/acquiring licenses from other business

☐ Applicant Business has a Change in Ownership

If there are new shareholders holding 10% or more ownership interest OR If stock is transferred among existing shareholders and there is a person/business who previously held less than 10% and is now holding 10% or more ownership interest, select "Applicant Business has a Change in Ownership."

Once you navigate to the next screen, you will not be able to change response of this question.

Local Option District Use Only: Local Governing Body of _____ City, County, Village

Public Hearing held on _____ 20____ Please check one: ☐ Approved ☐ Disapproved

Signature of City/County Official: _____ Title: _____

Alcoholic Beverage Control Division Use Only: ☐ Approved ☐ Disapproved _____

Signed by Director: _____ Date: _____



Alcoholic Beverage Control Division
Dispenser Intake Application
Application Number: BLA-0000020486



Premises Information

License Information

Specify the type of transfer you are applying for?

- ☐ Transfer of Ownership and Location
☒ Transfer of Ownership

License Number: DIS-001213

License Expiration Date: 6/30/26

Current DBA Name: TIA JUANA'S

Dispenser Type: Inter-Local Dispenser

License Type: Dispenser

Current License Owner: TIA JUANA'S MEXICAN GRILLE
AND CANTINA, INC.

Current Lessee: DRY LANDS BREWING CO., LLC

Current Premises Address

Physical Street: 3510 N. LOVINGTON HIGHWAY

Physical State: NM

Physical County: Lea

Physical City: HOBBS

Physical Zip Code: 88240

Local Option District: Hobbs

Proposed DBA Name

Do you want to change the license DBA Name? No

Ownership

The land and building which is proposed to be the licensed premises is: Owned by Applicant

The following information is required to ensure the issuance of a license to this location will not result in the violation of a county or municipal ordinance.

Questions

Has the applicant business ever had a liquor license denied, suspended, revoked, surrendered, or had any other form of discipline or disciplinary action by a licensing agency in another state or jurisdiction?	No
Has the structure and/or ownership disclosure for the applicant business changed since last reported to the department?	No
Does the applicant business own any (direct/indirect) interest in a liquor license?	No



Alcoholic Beverage Control Division
Dispenser Intake Application
Application Number: BLA-0000020486



Payment

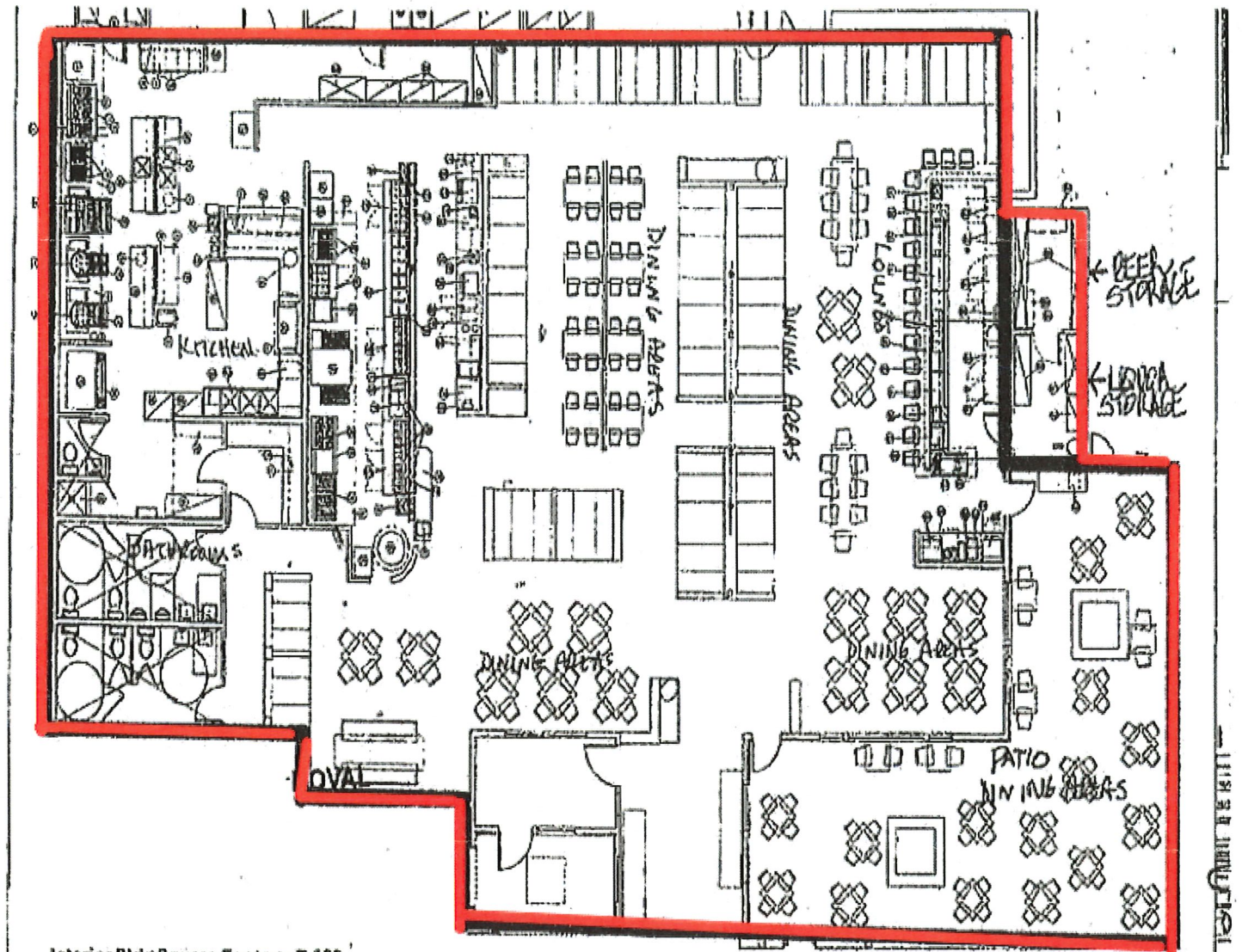
Fee Name	Fee Amount
Transfer of Loc/Own	200.00
Total Fee Amount:	200.00

Attestation/Oath

Under penalty of perjury, I hereby depose and state that I am the person identified in this application and the information given by me is true and complete to the best of my knowledge and belief. I understand that any information contained in this application may be investigated and any false or dishonest answer to any question in this application may be grounds for denial or revocation of my license.

Attestation Signature: DENISE TODD

Date: 04/14/2026



Interior Bldg Square Footage 7,129

Patio Square Footage 1,558

Total 8,687

Patio wall height = 40"

NEAREST CROSS STREET IS Joe Harvey Blvd

The licensed premise is an entirely unrestricted area for purposes of allowing minors on the licensed premise

North

NOTICE OF PUBLIC LIQUOR HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Hobbs, New Mexico, will hold a public hearing on ***Monday, July 20, 2026***, at 6:00 p.m. in the City Commission Chamber at City Hall, First Floor Annex, 200 East Broadway, Hobbs, New Mexico, for the purpose of considering the application for a liquor license as set forth below and to hear any protests and objections to the granting thereof. Protests and objections may be made by any interested persons at the time, date and place of hearing.

NOTICE TO PERSONS WITH DISABILITIES: If you have a disability and require special assistance to participate in the hearing, please contact Jan Fletcher at least three days before the hearing date at (575) 397-9200.

If you are in need of an interpreter to participate in the hearing, please contact Jan Fletcher at (575) 397-9200 at least three days before the hearing date.

Liquor License Number: DIS-001213

Applicant: Dry Lands Brewing Co., LLC

D/B/A: Tia Juana's

Location: 3510 North Lovington Hwy., Hobbs, New Mexico, 88240

The license is currently owned by Tia Juana's Mexican Grille and Cantina, Inc. The request is for a transfer of ownership to Dry Lands Brewing Co., LLC.

DATED this 16th day of June, 2026.



JONATHAN SENA, Mayor

Affidavit of Publication

STATE OF NEW MEXICO
COUNTY OF LEA

I, Daniel Russell, Publisher of the Hobbs News-Sun, a newspaper published at Hobbs, New Mexico, solemnly swear that the clipping attached hereto was published in the regular and entire issue of said newspaper, and not a supplement thereof for a period of 2 issue(s).

Beginning with the issue dated
June 18, 2026
and ending with the issue dated
July 02, 2026.



Publisher

Sworn and subscribed to before me this
2nd day of July 2026.



Business Manager

My commission expires
January 29, 2027

(Seal) STATE OF NEW MEXICO
NOTARY PUBLIC
GUSSIE RUTH BLACK
COMMISSION # 1087526
COMMISSION EXPIRES 01/29/2027

This newspaper is duly qualified to publish legal notices or advertisements within the meaning of Section 3, Chapter 167, Laws of 1937 and payment of fees for said publication has been made.

LEGAL NOTICE June 18 and July 2, 2026

NOTICE OF PUBLIC LIQUOR HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Hobbs, New Mexico, will hold a public hearing on **Monday, July 20, 2026**, at 6:00 p.m. in the City Commission Chamber at City Hall, First Floor Annex, 200 East Broadway, Hobbs, New Mexico, for the purpose of considering the application for a liquor license as set forth below and to hear any protests and objections to the granting thereof. Protests and objections may be made by any interested persons at the time, date and place of hearing.

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Liquor License Number: DIS-001213
Applicant: Dry Lands Brewing Co., LLC
D/B/A: Tia Juana's
Location: 3510 North Lovington Hwy., Hobbs, New Mexico, 88240
The license is currently owned by Tia Juana's Mexican Grille and Cantina, Inc. The request is for a transfer of ownership to Dry Lands Brewing Co., LLC.

DATED this 16th day of June, 2026.

/s/ Jonathan Sena
JONATHAN SENA, Mayor

#00312208

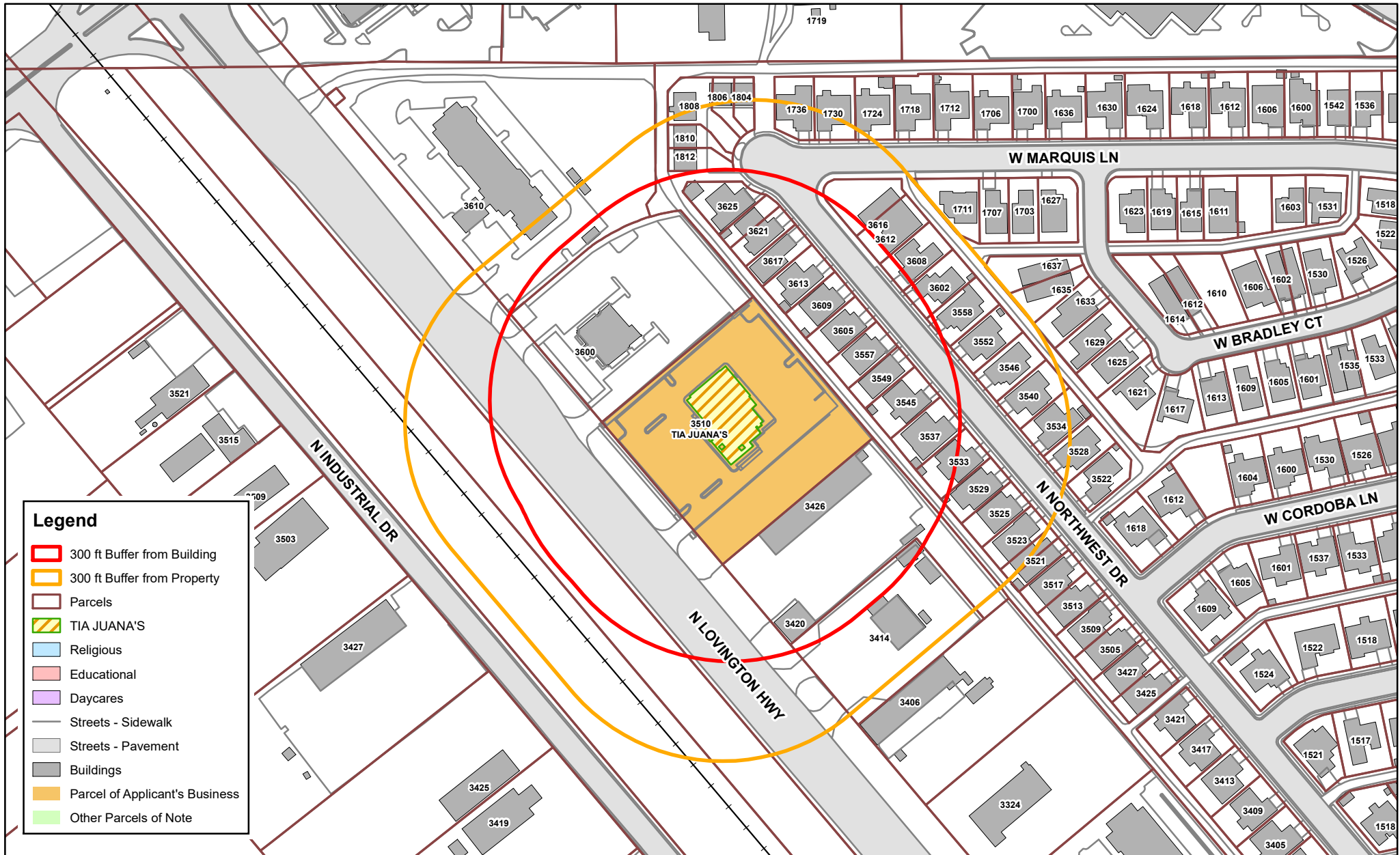
67108146

00312208

CITY OF HOBBS FINANCE DEPT
200 E. BROADWAY ST
HOBBS, NM 88240

Tia Juana's

300 ft Buffer Zone Map for Liquor License for 3510 N. Lovington Hwy.



City of Hobbs GIS Division

XX

Date: 6/23/2026

1 inch = 200 feet

Time: 12:24:40 PM

DISCLAIMER: THE CITY OF HOBBS MAKES NO WARRANTY, REPRESENTATION OR GUARANTEE OF ANY KIND REGARDING ANY GIS DATA PROVIDED HEREIN OR THE SOURCES OF SUCH DATA. THE CITY OF HOBBS SPECIFICALLY DISCLAIMS ALL REPRESENTATIONS OR WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING, WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. DATA CONTAINED WITHIN THIS PRODUCT IS PROVIDED BY THE CITY OF HOBBS FOR INFORMATIONAL PURPOSES ONLY AND NOT IN COMPLIANCE WITH ANY LEGAL REQUIRED SURVEYING STANDARD.



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7804 - Approving the FY 2026 DFA 4th Quarter (June 2026) Financial Report

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/10/2025

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

The State of New Mexico requires the FY26 4th Quarter (June 2026) DFA Quarterly Financial Report be approved by the Governing Body. The Ending cash balance in this report will be incorporated into the FY2027 Final Budget as the Beginning Balance.

Fiscal Impact:

- The Ending Cash Balance represents actual revenue and expenditure activity from July 1, 2025–June 30, 2026.
- Ending Cash Balance on 06/30/2026 is \$209,153,660.71 for all funds
- The City of Hobbs' year-to-date actual revenues and expenditures are \$165,997,678.23 and \$151,914,239.79 respectively.

Attachments:

DFA Quarterly Report Resolution
12 - Cash Report - June 2026

Recommendation:

Motion to approve the resolution.

Approved By:

Deb Corral, Assistant Finance Director	07/16/2026
Deb Corral, Assistant Finance Director	07/16/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/16/2026
Manny Gomez, City Manager	07/17/2026

CITY OF HOBBS

RESOLUTION NO. 7804

A RESOLUTION APPROVING THE FY 2026
DFA 4th QUARTER FINANCIAL REPORT

WHEREAS, the State of New Mexico only requires the 4TH Quarter DFA Financial Report to be approved annually, however, they now recommend that all quarterly financial reports be approved.

WHEREAS, the ending cash balance for the period ending June 30, 2026 was \$209,153,660.71 for all funds; and

WHEREAS, the City of Hobbs actual year-to-date revenue and expenditures for fiscal year 2026 crosswalk the amounts to the DFA 4th Quarter Financial Report;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein-referenced 4th Quarter Financial Report be approved.

PASSED, ADOPTED AND APPROVED this 20th day of July 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

City of Hobbs
Cash Balance by Fund
6/30/2026

	Beginning Cash July 1, 2026	FY26 Revenues	Actual Cash Transfers	FY26 Expenditures	Balance Sheet Adjustments	Ending Cash June 30, 2026
001 GENERAL	97,998,282.07	86,735,010.77	(16,362,315.37)	74,317,015.06	(958,829.41)	95,012,791.82
002 LAND ACQUISITION	825,074.11	853,337.58		-	-	1,678,411.69
General Fund Subtotal	98,823,356.18	87,588,348.35	(16,362,315.37)	74,317,015.06	(958,829.41)	96,691,203.51
110 LOCAL GOV CORR	531,650.69	61,606.03	-	329,204.53	-	264,052.19
120 POLICE PROTECTION	83,505.95	185,000.00		268,505.95	-	(0.00)
130 P D N (parif, drug, narcotics)	1,918.75				-	1,918.75
160 HWLC	1,000.00	1,955,222.77	3,537,974.91	5,493,141.06	56.62	1,000.00
170 OLDER AMERICAN	1,000.00	248,694.79	953,551.95	1,226,182.53	(23,935.79)	1,000.00
180 GOLF	1,000.00	1,150,410.91	1,525,904.14	2,676,252.31	62.74	1,000.00
190 CEMETERY	1,000.00	182,955.83	528,216.67	711,172.50	-	1,000.00
200 AIRPORT	1,126,591.84	278,810.05		5,782.64	-	1,399,619.25
210 LEGISLATIVE APPROP	1,000.00	6,983,572.67	-	5,461,444.43	1,152,221.42	370,906.82
220 INTERGOVERNMENTAL GRANTS	11,521,760.12	3,081,365.59	-	1,643,252.62	-	12,959,873.09
230 LODGERS' TAX	2,089,032.25	2,138,686.44	(736,917.92)	1,130,342.25	-	2,360,458.52
240 LG Abatement Fund (Opioid)	724,280.49	137,267.32		-		861,547.81
250 Cannabis Regulation Act Fund	2,701,457.32	1,174,112.36		25,495.78		3,850,073.90
270 PUBLIC TRANSPORTATION	1,000.00	533,330.20	553,585.62	1,057,220.03	29,695.79	1,000.00
280 FIRE PROTECTION	2,218,538.93	961,041.29		930,553.36	-	2,249,026.86
290 EMER MEDICAL SERV	3,659.62	60,000.00		53,574.75	-	10,084.87
300 2022 Retention LER	(0.00)	-		-	-	(0.00)
310 LEDA	3,293,275.36		-	41,283.07		3,251,992.29
320 2023 Recruitment LER	-	187,500.00		187,500.00	-	-
330 CORRECTION RECRUITMENT	32,778.79	168,750.00		201,528.79	-	-
340 FIREFIGHTER RECRUITMENT	-	168,750.00		168,750.00	-	-
Special Revenue Subtotals	24,334,450.11	19,657,076.25	6,362,315.37	21,611,186.60	1,158,100.78	27,584,554.35
370 COMM DEVE CONST	125,569.30	-	-	-	-	125,569.30
430 CORE SINKING FUND	-					-
460 BEAUTIFICATION IMPROVEMEN1	1,510,932.35	1,500,000.00		81,432.02	-	2,929,500.33
470 CAPITAL IMPROVEMENT FUND	-	-	10,000,000.00			10,000,000.00
480 STREET IMPROVEMENTS	5,949,512.40	1,537,311.77		1,275,452.71	-	6,211,371.46
490 CITY COMM. IMPROVEMENTS	14,366,957.04	3,205,868.66	(3,320,714.22)	83,686.40		14,168,425.08
Capital Project Subtotals	21,952,971.09	6,243,180.43	6,679,285.78	1,440,571.13	-	33,434,866.17
510 UTILITY BOND	-		301,060.25	301,060.25	-	-
530 2005 WASTEWATER BOND ISSU1	1,989,842.96		2,442,796.62	2,442,796.62		1,989,842.96
Debt Service Subtotals	1,989,842.96	-	2,743,856.87	2,743,856.87	-	1,989,842.96
100 SOLID WASTE	3,130,926.04	9,968,986.72		9,827,359.46	-	3,272,553.30
440 JOINT UTILITY EXTENSIONS CAPI	1,000.00	-	20,714.22	20,714.22	-	1,000.00
600 JOINT UTILITY	1,000.00	-	7,214,385.69	7,213,815.75	569.94	1,000.00
610 JOINT UTILITY CONST	1,000.00	-	7,879,661.80	7,879,661.80	-	1,000.00
620 WASTE WATER PLANT CONST	4,279,584.05	42,856.08	4,452,745.27	5,474,185.40	-	3,301,000.00
630 JOINT UTILITIY - WASTEWATER	1,000.00		4,541,996.83	4,541,996.83	-	1,000.00
650 JOINT UTILITIY INCOME - WASTE	15,546,104.12	9,645,594.76	(8,137,538.72)	41,842.51	-	17,012,317.65
660 JOINT UTILITY INCOME	10,682,254.30	12,502,405.99	(15,395,107.74)	-	61.00	7,789,491.55
680 METER DEPOSIT RES	1,896,574.16	354,937.31		86,901.01	-	2,164,610.46
690 INTERNAL SUPPLY	85,253.99	239,024.87	-	236,283.39	-	87,995.47
Utility Subtotals	35,624,696.66	32,753,805.73	576,857.35	35,322,760.37	630.94	33,631,968.43
640 MEDICAL INSURANCE	1,313,879.19	10,979,289.10	-	7,299,061.94	29,750.30	4,964,356.05
670 WORKERS COMP TRUST	1,344,414.48	1,037,733.20		971,338.89	-	1,410,808.79
740 INSURNACE - RISK	3,593,320.53	3,116,342.24	-	3,194,469.24	-	3,515,193.53
Internal Service Subtotal	6,251,614.20	15,133,364.54	-	11,464,870.07	29,750.30	9,890,358.37
700 MOTOR VEHICLE	9,881.86	3,418,576.50		3,422,708.95	1,286.00	4,463.41
710 MUNI JUDGE BOND FUND	110,452.33	-		-	(600.00)	111,052.33
720 RETIREE HEALTH INSURANCE TRI	5,872,175.43	1,173,012.22	-	1,563,663.19	2,871.80	5,478,652.66
730 CRIME LAB FUND	72,171.05	2,247.00		2,445.00	-	71,973.05
750 FORECLOSURE TRUST FUND	71.88				-	71.88
770 LIBRARY TRUST	5,717.15	518.71		2,976.00	-	3,259.86
780 SENIOR CITIZEN TRUST	5,725.94	520.00		135.52	-	6,110.42
790 PRAIRIE HAVEN MEM	6,731.98	336.93		-	-	7,068.91
800 COMMUNITY PARK TRUST	1,800.76	90.14			-	1,890.90
820 EVIDENCE TRUST FUND	223,852.13	4,761.43			-	228,613.56
830 HOBBS BEAUTIFUL	16,870.89	21,404.00		20,739.59	-	17,535.30
860 CITY AGENCY TRUST	1,050.08	436.00		1,311.44	-	174.64
Trust & Agency Subtotals	6,326,501.48	4,621,902.93	-	5,013,979.69	3,557.80	5,930,866.92
GRAND TOTAL ALL FUNDS	195,303,432.68	165,997,678.23	(0.00)	151,914,239.79	233,210.41	209,153,660.71
					Increase in Cash	13,850,228.03



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7805 - Adopting the Fiscal Year 2026-2027 Final Budget

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 7/15/2025

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

- The Preliminary FY 2026-2027 budget for the City of Hobbs was approved on May 18, 2026.
- Presented here is the Final Budget which incorporates into that preliminary budget the ending cash balance as of June 30, 2026, as the Beginning Balance of the FY27 budget.
- This budget also incorporates carryovers (items budgeted in the 2025-2026 fiscal year that were not completed) as well as new requests.
- Adjustments to transfers have been made to meet State of New Mexico fund balance requirements, while maximizing the cash balance in the General Fund.

Fiscal Impact:

- Approval of this Final Budget by the City Commission and the Department of Finance & Administration will govern spending in accordance with the budget document as adjusted for the fiscal year beginning July 1, 2026.

Attachments:

Final Budget Resolution
FY27 Final Budget Exhibit

Recommendation:

Motion to approve the resolution.

Approved By:

Deb Corral, Assistant Finance Director	07/16/2026
Deb Corral, Assistant Finance Director	07/16/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/16/2026

CITY OF HOBBS
RESOLUTION NO. 7805
BUDGETARY ADJUSTMENT
FISCAL YEAR 2026-2027

WHEREAS, the City Commission of the City of Hobbs, New Mexico, has found it necessary to amend certain items within the fiscal year budget to provide for additional revenues, expenditures, and transfers not contemplated at the time of the preparation of the 2026-2027 Preliminary Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the items of the 2026-2027 fiscal budget be amended.

BE IT FURTHER RESOLVED BY THE GOVERNING BODY of the City of Hobbs, New Mexico, that the budgetary adjustments be subject to the approval of the Director of Public Finance of the State of New Mexico and that a copy of this Resolution be forwarded to his office in Santa Fe, New Mexico, for approval.

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

**City of Hobbs Final Budget
FY27 Fund Summary**

<i>dfa fund</i>			Beginning Cash 07/01/26	Total Revenue	Interfund Transfer	Total Expenditures	Ending Cash	
11000	001	GENERAL	95,012,791.82	79,923,279.61	(8,041,344.19)	115,285,596.13	51,609,131.11	45%
29900	002	LAND ACQUISITION	1,678,411.69	100,000.00	-	100,000.00	1,678,411.69	
		General Fund Subtotal	96,691,203.51	80,023,279.61	(8,041,344.19)	115,385,596.13	53,287,542.80	
20100	110	LOCAL GOV CORR	264,052.19	64,000.00	700,000.00	1,000,000.00	28,052.19	
21100	120	POLICE PROTECTION	(0.00)	167,000.00	-	167,000.00	-	
29900	130	P D N (parif, drug, narcotics)	1,918.75	-	-	1,918.75	(0.00)	
21700	160	Core	1,000.00	1,950,000.00	3,926,118.55	5,801,357.58	75,760.97	
21900	170	OLDER AMERICAN	1,000.00	573,025.01	1,006,539.07	1,417,960.50	162,603.58	
51800	180	GOLF	1,000.00	1,075,100.00	2,077,477.11	3,152,577.11	1,000.00	
50600	190	CEMETERY	1,000.00	221,000.00	1,455,914.46	1,676,914.46	1,000.00	
50400	200	AIRPORT	1,399,619.25	251,388.00	-	430,200.00	1,220,807.25	
30300	210	LEGISLATIVE APPROPRIATIONS	370,906.82	13,429,464.97	-	12,789,808.97	1,010,562.82	
21800	220	INTERGOVERNMENTAL GRANTS	12,959,873.09	3,750,000.00	-	15,998,185.77	711,687.32	
21400	230	LODGERS' TAX	2,360,458.52	1,950,000.00	(750,000.00)	1,898,150.82	1,662,307.70	
27000	240	LG ABATEMENT FUND (OPIOID)	861,547.81	50,000.00	(210,000.00)	-	701,547.81	
28000	250	CANNABIS EXCISE TAX FUND	3,850,073.90	1,128,000.00	(3,164,705.00)	38,000.00	1,775,368.90	
29900	270	PUBLIC TRANSPORTATION	1,000.00	3,434,431.34	-	1,795,594.05	1,639,837.29	
20900	280	FIRE PROTECTION	2,249,026.86	950,000.00	-	2,298,111.16	900,915.70	
20600	290	EMER MEDICAL SERV	10,084.87	100,000.00	-	100,000.00	10,084.87	
29900	310	LEDA	3,251,992.29	-	3,000,000.00	-	6,251,992.29	
21222	320	2023 Recruitment LER (Year 3 - Final)	-	-	-	-	-	
20120	330	Corrections Recruitment (Year 2)	-	-	-	-	-	
20920	340	Fire Fighter Recruitment (Year 2)	-	-	-	-	-	
		Special Revenue Subtotals	27,584,554.35	29,093,409.32	8,041,344.19	48,565,779.17	16,153,528.69	
30200	370	COMM DEVE CONST (CDBG)	125,569.30	-	75,430.70	200,000.00	1,000.00	
29900	430	CORE SINKING FUND	-	-	797,500.00	-	797,500.00	
39900	460	BEAUTIFICATION IMPROVEMENT	2,929,500.33	3,000,000.00	-	4,895,058.44	1,034,441.89	
39900	470	CAPITAL IMPROVEMENT FUND	10,000,000.00	-	-	-	10,000,000.00	
21600	480	STREET IMPROVEMENTS	6,211,371.46	2,476,250.00	-	5,776,001.39	2,911,620.07	
39900	490	CITY COMM. IMPROVEMENTS	14,168,425.08	3,100,000.00	(6,326,873.64)	90,000.00	10,851,551.44	
		Capital Project Subtotals	33,434,866.17	8,576,250.00	(5,453,942.94)	10,961,059.83	25,596,113.40	
40400	510	UTILITY BOND	-	-	307,004.84	307,004.84	-	
40400	530	WASTEWATER BOND	1,989,842.96	-	2,442,795.88	2,442,795.88	1,989,842.96	
		Debt Service Subtotals	1,989,842.96	-	2,749,800.72	2,749,800.72	1,989,842.96	
50200	100	SOLID WASTE	3,272,553.30	8,950,000.00	-	8,700,000.00	3,522,553.30	
39900	440	JOINT UTILITY EXTENSIONS CAPITAL PROJECT	1,000.00	250,000.00	2,453,942.94	2,703,942.94	1,000.00	
50100	600	JOINT UTILITY	1,000.00	-	9,244,488.44	9,244,488.44	1,000.00	
50100	610	JOINT UTILITY CONST	1,000.00	2,025,000.00	6,664,179.72	8,689,179.72	1,000.00	
50300	620	WASTE WATER PLANT CONST	3,301,000.00	1,265,865.22	17,557,250.65	18,823,115.87	3,301,000.00	
50300	630	JOINT UTILITIY - WASTEWATER	1,000.00	-	8,589,423.59	8,589,423.59	1,000.00	
50300	650	JOINT UTILITIY INCOME - WASTEWATER	17,012,317.65	9,860,000.00	(25,589,470.12)	45,000.00	1,237,847.53	
50100	660	JOINT UTILITY INCOME	7,789,491.55	10,554,000.00	(16,215,673.00)	-	2,127,818.55	
50100	680	METER DEPOSIT RES	2,164,610.46	300,000.00	-	300,000.00	2,164,610.46	
69900	690	INTERNAL SUPPLY	87,995.47	320,000.00	-	320,000.00	87,995.47	
		Utility Subtotals	33,631,968.43	33,524,865.22	2,704,142.22	57,415,150.56	12,445,825.31	
69900	640	MEDICAL INSURANCE	4,964,356.05	11,169,500.00	-	11,169,500.00	4,964,356.05	
69900	670	WORKERS COMP TRUST	1,410,808.79	960,000.00	-	1,211,000.00	1,159,808.79	
69900	740	INSURANCE - RISK	3,515,193.53	3,010,000.00	-	3,675,612.76	2,849,580.77	
		Internal Service Subtotal	9,890,358.37	15,139,500.00	-	16,056,112.76	8,973,745.61	
79900	700	MOTOR VEHICLE	4,463.41	5,000,000.00	-	5,000,000.00	4,463.41	
79900	710	MUNI JUDGE BOND FUND	111,052.33	-	-	-	111,052.33	
79900	720	RETIREE HEALTH INSURANCE TRUST FUND	5,478,652.66	1,170,000.00	-	2,058,000.00	4,590,652.66	
79900	730	CRIME LAB FUND	71,973.05	2,550.00	-	2,550.00	71,973.05	
79900	750	FORECLOSURE TRUST FUND	71.88	-	-	-	71.88	
79900	770	LIBRARY TRUST	3,259.86	1,000.00	-	4,259.86	-	
79900	780	SENIOR CITIZEN TRUST	6,110.42	1,000.00	-	4,000.00	3,110.42	
79900	790	PRAIRIE HAVEN MEM	7,068.91	250.00	-	6,895.35	423.56	
79900	800	COMMUNITY PARK TRUST	1,890.90	-	-	1,800.00	90.90	
79900	820	EVIDENCE TRUST FUND	228,613.56	5,000.00	-	-	233,613.56	
79900	830	HOBBS BEAUTIFUL	17,535.30	11,613.50	-	11,613.50	17,535.30	
79900	860	RETIREE RECOGNITION	174.64	500.00	-	674.64	0.00	
		Trust & Agency Subtotals	5,930,866.92	6,191,913.50	-	7,089,793.35	5,032,987.07	
		Grand Total All Funds	209,153,660.71	172,549,217.65	0.00	258,223,292.52	123,479,585.84	
				25,334,886.80		102,174,745.93		

FY27 Final Budget Revenue

FUND	ORG	OBJ	PROJECT	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Receipts	FY26 Available Budget	FY27 Preliminary Budget	Revenue Carryover	New Money Request	FY27 Final Budget Request	Comments
001	019999	30708	00410	001-9999-000-30708-00410	TENNIS COURT LIGHTING - HMS	(44,500.00)	-	(44,500.00)	-	(44,500.00)		(44,500.00)	
001	019999	30715		001-9999-000-30715-	LIBRARY GRANT	(148,581.60)	(146,581.57)	(2,000.03)	(145,797.81)	(2,000.03)		(2,000.03)	
001	019999	30719		001-9999-000-30719-	STATE GRANTS-ODWI AND OBD	(40,078.00)	(15,541.27)	(24,536.73)	-	(24,536.73)		(24,536.73)	
001 Total										(71,036.76)	-	(71,036.76)	
170	179999	30701	00360	170-9999-000-30701-00360	ALTSD NM GROW MINI GRANT	(10,000.00)	(7,376.35)	(2,623.65)	(10,000.00)	(2,623.65)		(2,623.65)	
170	179999	30702	00802	170-9999-000-30702-00802	Senior Center Transportation	(48,000.00)	(22,240.08)	(25,759.92)	(24,000.00)	(25,759.92)	(9,133.00)	(34,892.92)	To bring estimate to actual for altsd grant
170	179999	30709	00800	170-9999-000-30709-00800	HOUSE BILL 2 - CONGREGATE	(112,000.00)	(27,080.61)	(84,919.39)	(57,000.00)	(84,919.39)	(3,500.00)	(88,419.39)	To bring estimate to actual for altsd grant
170	179999	30709	00801	170-9999-000-30709-00801	HOUSE BILL 2 - HOME DELIVERY	(107,500.00)	(67,423.76)	(40,076.24)	(52,500.00)	(40,076.24)	(8,000.00)	(48,076.24)	To bring estimate to actual for altsd grant
170	179999	30726	00800	170-9999-000-30726-00800	FED C1 - CONGREGATE MEALS	(131,000.00)	(52,207.93)	(78,792.07)	(61,000.00)	(78,792.07)	(8,335.00)	(87,127.07)	To bring estimate to actual for altsd grant
170	179999	30726	00801	170-9999-000-30726-00801	FED C2 - HOME DELIVERY	(62,115.82)	(27,206.08)	(34,909.74)	(26,500.00)	(34,909.74)	(3,176.00)	(38,085.74)	To bring estimate to actual for altsd grant
170 Total										(267,081.01)	(32,144.00)	(299,225.01)	
210	219999	30701	00094	210-4021-000-30701-00094	LEG APPROP - WATERLINE RPLC	(1,500,000.00)	(1,114,988.74)	(385,011.26)	-	(385,011.26)		(385,011.26)	
210	219999	30718	00260	210-4021-000-30718-00260	LEG. APPROP-CITYWIDE FIBER NET	(667,638.84)	-	(667,638.84)	-	(667,638.84)		(667,638.84)	
210	219999	30718	00345	210-4021-000-30718-00345	LEG APPROP - SENIOR CENTER	(161,974.82)	-	(161,974.82)	-	(161,974.82)		(161,974.82)	
210	219999	30718	00361	210-4021-000-30718-00361	LEG APPROP - HPD SECURITY IMP	(163,173.98)	(151,905.17)	(11,268.81)	-	(11,268.81)		(11,268.81)	
210	219999	30718	00372	210-4021-000-30718-00372	LEG APPROP - PD/COURT ROOF/HVA	(994,750.00)	-	(994,750.00)	-	(994,750.00)		(994,750.00)	
210	219999	30718	00373	210-4021-000-30718-00373	LEG APP - JOE HARVEY SEWERLINE	(2,000,000.00)	-	(2,000,000.00)	-	(2,000,000.00)		(2,000,000.00)	
210	219999	30718	00376	210-4021-000-30718-00376	MULTIGEN AQUATICS FACILITY DES	(600,000.00)	(516,087.13)	(83,912.87)	-	(83,912.87)		(83,912.87)	
210	219999	30718	00380	210-4021-000-30718-00380	LEG APPORP - BURN BLDG/TOWER	(1,424,000.00)	(516,976.54)	(907,023.46)	-	(907,023.46)		(907,023.46)	
210	219999	30718	00381	210-4021-000-30718-00381	LEG APPROP - HAZMAT RESCUE VEH	(1,500,000.00)	(488,645.00)	(1,011,355.00)	-	(1,011,355.00)		(1,011,355.00)	
210	219999	30718	00382	210-4021-000-30718-00382	LEG APPROP - WATER WELL CONST	(525,000.00)	-	(525,000.00)	-	(525,000.00)		(525,000.00)	
210	219999	30718	00384	210-4021-000-30718-00384	Leg AppropProgreammatic Costs	(320,000.00)	(281,561.09)	(38,438.91)	-	(38,438.91)		(38,438.91)	
210	219999	30718	00391	210-4021-000-30718-00391	Leg. Approp - Vehicle Purchase	(150,000.00)	(109,887.00)	(40,113.00)	-	(40,113.00)		(40,113.00)	
210	219999	30718	00392	210-4021-000-30718-00392	MARLAND MILL & OVERLAY	(2,050,000.00)	-	(2,050,000.00)	-	(2,050,000.00)		(2,050,000.00)	
210	219999	30718	00404	210-4021-000-30718-00404	LEG APPROP - FMLY RESOURCE CNT	(396,000.00)	-	(396,000.00)	-	(396,000.00)		(396,000.00)	
210	219999	30718	00405	210-4021-000-30718-00405	RASE GRANT - AIRLINE (JSX)	(2,500,000.00)	(883,022.00)	(1,616,978.00)	-	(1,616,978.00)	(2,500,000.00)	(4,116,978.00)	FY27 Rase Grant - JSX
210	219999	30718	00415	210-4021-000-30708-00415	LEG APPROP - COOLING CENTER GRNT	-	-	-	-	-	(40,000.00)	(40,000.00)	Estimated grant award for 2 cooling center grants \$20K each (pass through)
210 Total										(10,889,464.97)	(2,540,000.00)	(13,429,464.97)	
220	229999	30702	00389	220-9999-000-30702-00389	AMBULANCE PURCHASE - HHS GRANT	(400,000.00)	-	(400,000.00)	-	(400,000.00)		(400,000.00)	
220	229999	30708	00396	220-9999-000-30708-00396	SCASDP - LEA COUNTY - UNITED	-	-	-	-	-	(400,000.00)	(400,000.00)	
220	229999	30708	00412	220-9999-000-30708-00412	NOR LEA BUS STOP	(150,000.00)	-	(150,000.00)	-	(150,000.00)		(150,000.00)	
220 Total										(550,000.00)	(400,000.00)	(950,000.00)	
270	279999	30729		270-9999-000-30729-	FED/ST FUNDING 27	(3,113,038.80)	(506,607.46)	(2,606,431.34)	(800,000.00)	(2,606,431.34)		(2,606,431.34)	
270 Total										(2,606,431.34)	-	(2,606,431.34)	
440	449999	30708	00325	440-9999-000-30708-00325	HMS MOU - ROADWAY IMPROVEMEN	(250,000.00)	-	(250,000.00)	-	(250,000.00)		(250,000.00)	
440 Total										(250,000.00)	-	(250,000.00)	
460	469999	30718	00385	460-9999-000-30718-00385	Leg Approp - Shipp Street Plaz	(1,000,000.00)	-	(1,000,000.00)	-	(1,000,000.00)		(1,000,000.00)	
460	469999	30718'	00416	460-9999-000-30708-00416	MADDOX TRAIL RENOVAITON GRNT	-	-	-	-	-	(2,000,000.00)	(2,000,000.00)	Grant - improvements to Lovington Highway trail
460 Total										(1,000,000.00)	(2,000,000.00)	(3,000,000.00)	
480	489999	30702	00295	480-9999-000-30702-00295	DAL PASO MAP GRANT	(476,250.00)	-	(476,250.00)	-	(476,250.00)		(476,250.00)	
480	489999	30702	00358	480-9999-000-30702-00358	SR208 NAVAJO BENDER ROADWAY	(950,000.00)	-	(950,000.00)	-	(950,000.00)		(950,000.00)	
480 Total										(1,426,250.00)	-	(1,426,250.00)	
610	619999	30701	00095	610-9999-000-30701-00095	24-I2395-GF WATER WELL CONST	(525,000.00)	-	(525,000.00)	-	(525,000.00)		(525,000.00)	
610	619999	30718	00094	610-9999-000-30718-00094	LEG APPROP - WATER LINE RPLC	(1,500,000.00)	-	(1,500,000.00)	-	(1,500,000.00)		(1,500,000.00)	
610 Total										(2,025,000.00)	-	(2,025,000.00)	
620	629999	30701	00097	620-9999-000-30701-00097	SEWER LINE REPLACEMENT	(1,308,721.30)	(42,856.08)	(1,265,865.22)	-	(1,265,865.22)		(1,265,865.22)	
620 Total										(1,265,865.22)	-	(1,265,865.22)	
830	839999	30752		830-9999-000-30752-	STATE GRANTS 83	(23,811.00)	(20,739.59)	(3,071.41)	-	-	(11,613.50)	(11,613.50)	FY27 Hobbs Beautiful Grant
830 Total										-	(11,613.50)	(11,613.50)	
Grand Total										(20,351,129.30)	(4,983,757.50)	(25,334,886.80)	
												-	

FY27 Final Budget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
001	001-0100-010-42601-00397	EDC OPERATING	240,000.00	240,000.00	-	-	240,000.00	-	-		-	-	
001	001-0100-010-42601-00399	EDC SPECIAL PROJECTS	75,000.00	45,457.60	29,542.40	-	75,000.00	-	29,542.40		-	29,542.40	Carryover - EDC Special Projects
001	001-0100-010-42601-00396	AIRLINE SUBSIDY - UNITED	3,460,982.00	1,451,522.00	2,660,113.50	(650,653.50)	3,400,000.00	-	2,009,460.00		(900,000.00)	1,109,460.00	(\$900,000)Reduce united subsidy to contract amount FY27; \$2,009,460.FY26 Carryover
001	001-0100-010-42601-00401	PUBLIC CHARTER AIR SERVICE	2,519,800.00	468,611.00	1,326,793.43	724,395.57	-	-	-		300,000.00	300,000.00	JX \$150,000 COH; \$150,000 Lea County
001	001-0100-010-44901-00054	PUBLIC ARTS INITIATIVE	188,472.00	50,000.00	-	138,472.00	-	138,472.00				138,472.00	
001	001-0100-010-44901-00100	COMPREHENSIVE PLAN	250,000.00	-	-	250,000.00	-	250,000.00				250,000.00	
001	001-0100-010-44901-00314	SPECIAL PROJECT - MAYOR	300,000.00	38,614.86	-	261,385.14	-	261,385.14				261,385.14	
001	001-0100-010-44901-00315	SPECIAL PROJECT - DISTRICT 1	300,000.00	-	-	300,000.00	-	300,000.00				300,000.00	
001	001-0100-010-44901-00316	SPECIAL PROJECT - DISTRICT 2	300,000.00	-	-	300,000.00	-	300,000.00				300,000.00	
001	001-0100-010-44901-00317	SPECIAL PROJECT - DISTRICT 3	300,000.00	161,245.00	-	138,755.00	-	138,755.00				138,755.00	
001	001-0100-010-44901-00318	SPECIAL PROJECT - DISTRICT 4	300,000.00	11,995.09	-	288,004.91	-	288,004.91				288,004.91	
001	001-0100-010-44901-00319	SPECIAL PROJECT - DISTRICT 5	300,000.00	25,811.40	44,223.52	229,965.08	-	274,188.60				274,188.60	
001	001-0100-010-44901-00320	SPECIAL PROJECT - DISTRICT 6	300,000.00	12,455.40	-	287,544.60	-	287,544.60				287,544.60	
001	001-0100-010-44901-00326	EAST MIDWEST IMPROVEMENTS	1,500,000.00	663,438.94	446,538.86	390,022.20	-	836,561.06				836,561.06	
001	001-0100-010-44901-00334	FRANCHISE FEE RIGHT OF WAY PR	2,694,277.82	-	-	2,694,277.82	822,000.00	2,694,277.82				2,694,277.82	
001	001-0100-010-44901-00388	CLEANUP EFORTS	30,000.00	9,416.16	5.33	20,578.51	-	20,583.84				20,583.84	
001	001-0100-010-44901-00410	TENNIS COURT LIGHTENING - HMS	44,500.00	-	44,223.44	276.56	-	44,500.00				44,500.00	
001	001-0110-010-42601-	PROFESSIONAL SERVICES	115,100.00	45,731.89	19,443.11	49,925.00	55,100.00	-			15,000.00	15,000.00	Customer Service training contract
001	001-0130-010-43006-	EQUIPMENT OVER 5000	-	-	-	-	-	-		161,299.54		161,299.54	REPLACEMENT OF OLD VERTICAL CAROUSELS IN VAULT
001	001-0140-020-42302-	TRAVEL MEALS AND SCHOOLS	13,850.00	5,509.05	3,631.40	4,709.55	13,600.00	-	3,600.00			3,600.00	GFOA Conference 06/27-07/01/26
001	001-0140-020-42601-	PROFESSIONAL SERVICES	320,424.54	68,862.06	4,499.65	247,062.83	20,000.00	-	75,000.00			75,000.00	Ongoing system improvement & document imaging
001	001-0140-020-42999-	BAD DEBT EXPENSE	15,000.00	-	-	15,000.00	5,000.00	-	15,000.00			15,000.00	write off not complete in FY26
001	001-0145-020-42210-	SERVICE/MAINT. CONTRACT	935,000.00	925,200.06	2,594.00	7,205.94	912,900.00	-	9,799.94			9,799.94	Outstanding on office 365 government license upgrade
001	001-0145-020-42414-	COPY MACHINE MAINT & REPAIR	65,000.00	46,043.20	13,082.41	5,874.39	45,000.00	-	18,956.80			18,956.80	To cover maintenance contracts for increase in color copiers
001	001-0145-020-42601-	PROFESSIONAL SERVICES	23,310.20	22,500.00	-	810.20	22,500.00	-	810.20		89,189.80	90,000.00	Transferred out in BAR #5, needed to cover cybersecurity testing and upgrades
001	001-0145-020-42701-	COMPUTER/COMP EQUIPMENT	450,051.06	275,991.48	-	174,059.58	237,500.00	-	170,000.00			170,000.00	To cover computer and related equipment purchases (40K transferred out in BAR #5)
001	001-0145-020-42706-	EQUIPMENT UNDER 5000.00	446,907.43	122,462.13	103,183.74	221,261.56	295,300.00	-	322,400.27			322,400.27	\$102,400.27 on open POs, 220,000.00 to cover equip upgrades, facility re-key projects (140K transferred out in BAR #5)
001	001-0145-020-43001-	COMPUTER/COMP EQUIPMENT O	310,815.28	142,174.88	22,688.72	145,951.68	-	168,640.40		51,500.00		220,140.40	\$168,640.40 capital carryover; \$42,500 add back for phone, data and camera switches; \$9000 camera servers
001	001-0145-020-43003-	VEHICLE REPLACEMENT	-	-	-	-	-	-		68,000.00		68,000.00	NEW TRUCK TO REPLACE UNIT 1423 - VEHICLE IS 13 YEARS OLD WITH OVER 100K MILES
001	001-0145-020-43013-	BUILDING IMPROVEMENTS	97,194.00	-	-	97,194.00	-	10,000.00				10,000.00	Design funding for outbuilding for IT
001	001-0145-020-43801-	COPIERS	128,662.82	55,493.85	-	73,168.97	-	73,168.97				73,168.97	
001	001-0145-020-44901-00247	SECURITY EQUIPMENT PROJ	189,510.55	61,020.37	-	128,490.18	-	128,490.18		50,000.00		178,490.18	SECURITY IMPROVEMENTS - ACCESS CONTROL/CAMERA NEEDS ALL CITY FACILITIES
001	001-0160-010-42210-	SERVICE/MAINT. CONTRACT	82,974.93	58,196.73	3,904.62	20,873.58	55,000.00	-	20,870.00			20,870.00	To cover fluctuating billing for Muni Court services
001	001-0160-010-43006-	EQUIPMENT OVER 5000	-	-	-	-	-	-		12,000.00		12,000.00	FURNITURE FOR WITNESS ROOM/COMPLETE FROM REMODEL
001	001-0170-010-42601-	PROFESSIONAL SERVICES	296,787.60	194,404.36	74,209.88	28,173.36	250,968.60	-			60,000.00	60,000.00	To cover a proposed staffing survey \$56,000 survey, \$4000 travel
001	001-0201-030-42601-	PROFESSIONAL SERVICES	416,650.00	125,590.38	110,528.23	180,531.39	275,000.00	-	17,896.50			17,896.50	For June 2026 services - DLG
001	001-0201-030-44901-00150	OUTDOOR FIRING RANGE	5,606.25	-	-	5,606.25	-	-				-	

FY27 Final Budget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
001	001-0201-030-44901-00209	EVIDENTIARY VEH STORAGE/PRO	67,514.44	-	-	67,514.44	-	-				-	
001	001-0202-030-41101-	SALARIES - CERTIFIED					4,077,349.12	-			53,709.97	53,709.97	reduce one detention officer and add one police service aide
001	001-0202-030-41111-	FICA					349,124.10	-			4,108.81	4,108.81	reduce one detention officer and add one police service aide
001	001-0202-030-41112-	PERA					1,150,667.94	-			8,486.17	8,486.17	reduce one detention officer and add one police service aide
001	001-0202-030-43003-	VEHICLE REPLACEMENT	711,838.60	504,423.09	156,793.00	50,622.51	-	207,415.51		477,730.50		685,146.01	(1) 2026 Ford Transit & (3) 2026 Ford Explorer Police Interceptor AWD
001	001-0202-030-43006-	EQUIPMENT OVER 5000	20,000.00	-	-	20,000.00	-	-				-	
001	001-0202-030-43801-	TACTICAL BULLETPROOF VESTS	138,350.00	71,313.55	1,781.60	65,254.85	70,000.00	-				-	
001	001-0203-030-43007-	FURNITURE/APPLIANCE	5,000.00	3,973.83	-	1,026.17	-	-		2,500.00		2,500.00	To purchase replacement chairs for offices (8 chairs total).
001	001-0204-030-43007-	FURNITURE/APPLIANCE	10,000.00	-	-	10,000.00	-	10,000.00				10,000.00	
001	001-0206-030-41101-	SALARIES - NON CERTIFIED					832,384.80	-			(56,825.60)	(56,825.60)	reduce one detention officer and add one police service aide
001	001-0206-030-41111-	FICA					77,867.07	-			(4,347.16)	(4,347.16)	reduce one detention officer and add one police service aide
001	001-0206-030-41112-	PERA					133,484.06	-			(8,978.44)	(8,978.44)	reduce one detention officer and add one police service aide
001	001-0207-030-43006-	EQUIP OVER 5000.00	16,516.07	7,095.00	-	9,421.07	-	9,421.07				9,421.07	
001	001-0207-030-44901-00113	EAGLE IC	20,877.12	-	-	20,877.12	-					-	
001	001-0207-030-44901-00257	HPD INTERNET NETWORK	9,994.04	-	-	9,994.04	-	-				-	
001	001-0208-030-43003-	VEHICLE REPLACEMENT	9,867.50	-	-	9,867.50	-					-	
001	001-0208-030-43013-	BUILDING IMPROVEMENTS	96,686.06	46,131.37	-	50,554.69	-	50,554.69				50,554.69	
001	001-0208-030-44901-00402	LC - HAAC IMPROVEMENTS - EDIS	25,000.00	-	-	25,000.00	-	25,000.00				25,000.00	
001	001-0208-030-44901-00409	HAAC DONATION	1,465,442.47	(650.44)	-	1,466,092.91	-	1,466,092.91				1,466,092.91	
001	001-0210-030-42601-	PROFESSIONAL SERVICES	156,320.00	42,681.88	119,350.00	(5,711.88)	152,000.00		146,416.88			146,416.88	For Enchanted Technology invoices
001	001-0210-030-42706-	EQUIP UNDER 5000.00	238,496.40	77,093.76	75,317.31	86,085.33	70,500.00	-	68,511.79			68,511.79	For Inveris Training invoices & Flock invoices
001	001-0210-030-43006-	EQUIP OVER 5000.00	114,860.41	113,550.41	1,310.00	-	-	-		60,000.00		60,000.00	Panasonic Toughbook's QTY 10 @ \$6,000/each
001	001-0210-030-44901-00364	EAGLE VIDEO WALL REPLACEMEN	475,000.00	460,704.47	14,147.22	148.31	-	14,295.53				14,295.53	
001	001-0215-010-43006-	EQUIP OVER 5000.00	7,000.00	-	-	7,000.00	-	7,000.00				7,000.00	
001	001-0220-040-43005-	SECURITY EQUIPMENT	40,000.00	17,286.99	-	22,713.01	-	-				-	
001	001-0220-040-43006-	EQUIPMENT OVER 5000	47,625.00	37,526.00	-	10,099.00	-	-			210,000.00	210,000.00	To fund Lucas Devices for HFD from Opioid funds
001	001-0220-040-43013-	BUILDING IMPROVEMENTS	144,939.54	94,743.74	2,626.19	47,569.61	-	50,195.80		100,000.00		150,195.80	\$70,000 Bay doors station #3; \$20,000 for plumbing issues at all stations
001	001-0220-040-43014-	PUBLIC SAFETY EQUIPMENT	64,489.59	42,743.21	68.00	21,678.38	-	21,746.38				21,746.38	
001	001-0220-040-44901-00343	EXPENSE - SAFE HAVEN BABY BOX	8,651.00	300.00	-	8,351.00	-	-				-	
001	001-0310-010-41101-	SALARIES					831,042.32						reduce one Circulation technician and change a (1) fte program assistant to (2) 0.5 fte program assistants
001	001-0310-010-41111-	FICA					69,888.95				(34,599.76)	(34,599.76)	
001	001-0310-010-41111-	FICA						-			(2,646.88)	(2,646.88)	reduce one Circulation technician and change a (1) fte program assistant to (2) 0.5 fte program assistants
001	001-0310-010-41112-	PERA					132,863.12						reduce one Circulation technician and change a (1) fte program assistant to (2) 0.5 fte program assistants
001	001-0310-010-43013-	BUILDING IMPROVEMENTS	8,409.49	-	-	8,409.49	-	-			(5,466.76)	(5,466.76)	
001	001-0310-010-46323-	BOOKS AND BOOK REPAIR	75,000.00	67,205.27	4,309.44	3,485.29	65,000.00	7,794.73				7,794.73	
001	001-0320-050-43003-	VEHICLE REPLACEMENT	-	-	-	-	-	-					Ford Ranger, four-door, 4x4 unit outfitted with a bed topper, and slide out tray. This configuration will better support daily operational needs
								-		45,000.00		45,000.00	

FY27 Final Buget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
001	001-0320-050-43006-	EQUIPMENT OVER 5000	93,000.00	58,355.00	-	34,645.00	-	-		69,000.00		69,000.00	\$60,000 Mosquito Foggers/Sprayers; \$9000 Tire changer system
001	001-0320-050-43011-	LAND IMPROVEMENTS	299,014.70	104,052.23	-	194,962.47	-	194,962.47		55,000.00		249,962.47	Park hardscape upgrades with concrete tables, benches, and barbecue pits
001	001-0320-050-43013-	BUILDING IMPROVEMENTS	16,000.00	-	-	16,000.00	-	-				-	
001	001-0320-050-44901-00013	DEL NORTE PARK	164,220.92	123,953.74	0.35	40,266.83	-	40,267.18		350,000.00		390,267.18	Replacement of aging playground with outdoor fitness area; Replacement is proposed with a Ninja Warrior–style outdoor fitness area to provide a safe, modern, and durable amenity for the community
001	001-0320-050-44901-00099	PARK PLAYGROUNDS	439,713.31	201,629.96	-	238,083.35	-	238,083.35				238,083.35	
001	001-0320-050-44901-00337	CHARLIE BROWN PARK IMP	28,923.30	-	-	28,923.30	-	28,923.30				28,923.30	
001	001-0321-050-42501-	BUILDING AND GROUNDS	46,194.00	32,149.02	10,987.36	3,057.62	47,996.00	-	7,939.70			7,939.70	Backstop Padding for Softball/Baseball Fields
001	001-0321-050-43006-	EQUIPMENT OVER 5000	85,937.37	44,629.90	-	41,307.47	-	41,307.47				41,307.47	
001	001-0321-050-43011-	LAND IMPROVEMENTS	48,725.11	36,750.90	-	11,974.21	-	11,974.21		1,763,048.86		1,775,023.07	Jefferson Sports Complex (1-4) Turf established complex
001	001-0321-050-44901-00186	BASEBALL COMPLEX	99,283.42	10,141.43	16,781.73	72,360.26	-	30,000.00				30,000.00	
001	001-0326-050-43011-	LAND IMPROVEMENTS	20,000.00	-	-	20,000.00	-	20,000.00				20,000.00	
001	001-0326-050-43801-	FISH STOCKING	-	-	-	-	-	-		10,000.00		10,000.00	Fish Restocking at Green Meadow and McAdams Lakes
001	001-0330-050-42320-00273	COMMUNITY 4TH CELEBRATION	25,407.65	10,242.37	12,807.91	2,357.37	25,000.00	-	12,807.91			12,807.91	outstanding purchase orders for July 4th event
001	001-0330-050-42601-	PROFESSIONAL SERVICES	399,830.69	243,614.55	148,460.39	7,755.75	317,119.75	-	70,000.00			70,000.00	outstanding purchase orders for July 4th event
001	001-0330-050-42321-00403	JULY 4TH LODGERS' TAX EVENT	46,430.00	20,836.73	10,762.81	14,830.46	-	-	10,762.81			10,762.81	outstanding purchase orders for July 4th event
001	001-0335-050-43006-	EQUIPMENT OVER 5000	16,531.75	5,106.73	-	11,425.02	-	11,425.02				11,425.02	
001	001-0335-050-43006-00168	POOL ENHANCEMENTS	601,401.45	-	44,000.00	557,401.45	-	300,000.00				300,000.00	
001	001-0335-050-44901-00176	SPLASH PADs	368,084.46	11,206.72	453.94	356,423.80	-	356,877.74				356,877.74	
001	001-0335-050-44901-00376	MULTIGEN FAMILY AQUATICS CN	650,000.00	136,334.73	17,218.79	496,446.48	-	250,000.00				250,000.00	
001	001-0342-010-42357-	ADVERTISING	93,478.96	45,434.56	6,532.47	41,511.93	80,000.00	-	41,511.93			41,511.93	To complete the new Choose Hobbs campaign
001	001-0410-060-44901-00079	MAJOR THOUROUGHFARE PLAN I	12,930.88	-	-	12,930.88	-	-				-	
001	001-0410-060-44901-00160	DRAINAGE MASTER PLAN	486,853.02	14,682.50	-	472,170.52	-	472,170.52				472,170.52	
001	001-0410-060-44901-00224	CENTRAL/GRIMES/JHB INTER. IMP	755,000.00	-	-	755,000.00	-	250,000.00				250,000.00	
001	001-0412-060-43003-	VEHICLE REPLACEMENT	60,000.00	-	-	60,000.00	-	-		70,000.00		70,000.00	VEHICLES INTENDED FOR HEAVY DUTY MAINTENANCE OPERATIONS
001	001-0412-060-43006-	EQUIPMENT OVER 5000	168,801.49	88,443.50	8,738.10	71,619.89	-	80,357.99		60,000.00		140,357.99	\$60,000 (2)NEW SIGNAL CABINETS FULL EQUIPPED; \$45,000 (15) Radios for intersections traffic communication
001	001-0412-060-44901-00159	TRAFFIC SIGNAL COMM UPGRADE	923,862.95	-	5,579.99	918,282.96	243,600.00	923,862.95				923,862.95	
001	001-0412-060-44901-00206	TRAFFIC SHOP IMPROVEMENTS	40,000.00	-	-	40,000.00	-	-				-	
001	001-0412-060-44901-00260	CITYWIDE NETWORK	280,978.52	34,594.57	2,259.23	244,124.72	-	246,383.95				246,383.95	
001	001-0412-060-44901-00280	TRAFFIC STUDY	200,000.00	-	33,656.28	166,343.72	-	200,000.00				200,000.00	
001	001-0415-060-42706-	EQUIPMENT UNDER 5000.00	8,665.25	-	4,390.16	4,275.09	3,570.22	-	4,390.16			4,390.16	To cover invoices for outstanding GIS tools
001	001-0415-060-43006-	EQUIPMENT OVER 5000	85,766.55	70,166.41	-	15,600.14	-	-		5,911.50		5,911.50	Trimble TDL450B Hot Environment Radio
001	001-0415-060-44901-00158	AERIALS DTM AND CONTOURS	72,426.40	-	-	72,426.40	-	72,426.40				72,426.40	
001	001-0420-070-42210-	SERVICE/MAINT. CONTRACT	135,000.00	97,183.99	25,884.49	11,931.52	135,000.00	-	20,612.40			20,612.40	Carryover for Verizon Connect Fleet (gps installation)
001	001-0420-070-42403-	MACHINE REPAIR AND MAINTENAN	333,000.00	217,725.08	74,291.67	40,983.25	345,000.00	-	3,190.79			3,190.79	Work on cylinder for outrigger jacks on unit #0878
001	001-0420-070-43003-	VEHICLE REPLACEMENT	170,807.00	48,240.00	-	122,567.00	-	122,567.00				122,567.00	
001	001-0421-070-42601-	PROFESSIONAL SERVICES	227,000.00	8,825.60	104,954.70	113,219.70	75,000.00	-	31,981.92			31,981.92	Roof assessment for hail damage - 74 structures
001	001-0421-070-42501-	BUILDING AND GROUNDS	524,000.00	143,728.22	54,838.71	325,433.07	350,000.00	-	50,682.07			50,682.07	City Hall elevator repair \$12,438.69; Sewer line at Rockwind \$38,243.38
001	001-0421-070-43003-	VEHICLE REPLACEMENT	210,870.96	65,608.00	131,216.00	14,046.96	-	145,262.96				145,262.96	

FY27 Final Budget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
001	001-0421-070-43006-	EQUIPMENT OVER 5000	11,550.22	9,380.00	-	2,170.22	-	-		10,800.00		10,800.00	\$5800 SEWER DRUM KIT, HEAD KIT AND CABLE; \$5000 PORTABLE WELDING TABLE
001	001-0421-070-43008-	LEASE IMPROVEMENTS/RENOVAT	10,091.26	-	-	10,091.26	-	-				-	
001	001-0421-070-43013-	BUILDING IMPROVEMENTS	561,127.41	99,878.16	111,441.72	349,807.53	-	461,249.25				461,249.25	
001	001-0421-070-44901-00242	BUILDING ROOF UPGRADES	1,727,406.18	-	1,254,842.00	472,564.18	-	1,727,406.18				1,727,406.18	
001	001-0421-070-44901-00279	SECURITY UPGRADES - CITYWIDE	46,510.15	-	-	46,510.15	-	46,510.15				46,510.15	
001	001-0421-070-44901-00285	HVAC REPLACEMENT PROJECT	543,431.09	-	47,976.78	495,454.31	1,500,000.00	543,431.09			900,000.00	1,443,431.09	
001	001-0423-070-42501-	BUILDING AND GROUNDS	21,318.93	14,269.79	6,461.15	587.99	8,000.00	-	3,448.44			3,448.44	Repairs to garage door
001	001-0423-070-43003-	VEHICLE REPLACEMENT	964,742.99	964,527.00	-	215.99	-	-		180,000.00		180,000.00	REPLACEMENT OF 12YD DUMP TRUCK #0370
001	001-0423-070-43006-	EQUIPMENT OVER 5000	19,000.00	18,308.80	-	691.20	-	-		5,300.00		5,300.00	REPLACE FLATBED TRAILER UNIT #0679
001	001-0423-070-44901-00148	PAVING REHABILITATION	10,000,000.00	725,869.74	1,768,369.32	7,505,760.94	-	9,274,130.26				9,274,130.26	
001	001-0423-070-44901-00288	DRAINAGE IMPROVEMENTS	60,049.44	19,902.68	24.51	40,122.25	-	40,146.76				40,146.76	
001 Total								24,213,815.34	3,165,592.91	3,607,090.40	627,630.15	31,614,128.80	
110	110-4011-030-42601	PROFESSIONAL SERVICES	443,000.00	301,427.50	81,875.00	59,697.50	300,000.00	-			700,000.00	700,000.00	additional funding for housing of prisoners
110 Total								-	-	-	700,000.00	700,000.00	
160	160-4016-010-43001-	COMPUTER/COMP EQUIP OVER 5	74,760.97	-	-	74,760.97	-	-				-	
160	160-4016-010-43006-	EQUIP OVER 5000.00	83,332.00	-	58,368.00	24,964.00	-	83,332.00				83,332.00	
160	160-4016-010-44901-00200	HWLC (DESIGN)	71,530.59	16,692.64	18,124.34	36,713.61	-	54,837.95				54,837.95	
160	160-4016-010-44901-00228	HWLC (CONSTRUCTION)	53,182.50	15,859.69	-	37,322.81	-	37,322.81				37,322.81	
160	160-4016-010-44901-00254	ART FOR CORE (1)	5,301.78	-	-	5,301.78	-	5,301.78				5,301.78	
160	160-4116-010-42210-	SERVICE/MAINT. CONTRACT	123,589.74	99,288.74	24,080.18	220.82	117,950.00	-	3,832.00			3,832.00	Chiller repair at core
160	160-4116-010-43013-	BUILDING IMPROVEMENTS	516,285.00	439,711.85	25,380.73	51,192.42	-	76,573.15				76,573.15	
160 Total								257,367.69	3,832.00	-	-	261,199.69	
170	170-4017-050-43006-	EQUIPMENT OVER 5000	12,460.15	-	-	12,460.15	-	-				-	
170	170-4017-050-43006-00378	SENIOR CENTER VEHICLE EQUIP	12,290.00	-	-	12,290.00	-	-				-	
170 Total								-	-	-	-	-	
180	180-4315-010-42535-	SPRINKLER STOCK / REPAIR	30,000.00	11,847.23	15,204.82	2,947.95	30,000.00	-	6,200.00			6,200.00	Irrigation Supplies golf course and sod farm (not delivered yet)
180	180-4315-010-43006-	EQUIP OVER 5000.00	90,000.00	25,000.00	-	65,000.00	-	65,000.00				65,000.00	
180	180-4315-010-44901-00164	GOLF COURSE RENOVATION	50,000.00	33,026.23	-	16,973.77	-	16,973.77				16,973.77	
180	180-4316-010-43006-	EQUIP OVER 5000.00	15,619.86	-	15,619.78	0.08	-	15,619.86		15,000.00		30,619.86	\$15,619.86 capital carryover; \$15,000 ROCKWIND GRILL KITCHEN EQUIPMENT REPLACEMENT
180	180-4316-010-43013-	BUILDING IMPROVEMENTS	207,284.53	-	-	207,284.53	-	207,284.53				207,284.53	
180 Total								304,878.16	6,200.00	15,000.00	-	326,078.16	
190	190-4019-050-43001-	COMPUTER/COMP EQUIPMENT O	75,000.00	-	-	75,000.00	-	75,000.00				75,000.00	
190	190-4019-050-43003-	VEHICLE REPLACEMENT	-	-	-	-	-	-		45,000.00		45,000.00	Ford Ranger type vehicle will provide a more cost-effective and appropriate option for the operational needs it supports
190	190-4019-050-43006-	EQUIPMENT OVER 5000	125,081.19	105,067.00	-	20,014.19	-	20,014.19		26,000.00		46,014.19	\$20,014.19 Capital Carryover; \$15,000 Turf Series Dump Trailer; \$11,000 Chapel Tent 14'X 20'
190	190-4019-050-43011-	LAND IMPROVEMENTS	695,824.17	33,967.86	12,566.36	649,289.95	-	661,856.31		235,695.00		897,551.31	\$661,856.31 capital carryover; \$150,000 Roadway & Parking Improvements; \$57,195 Columbarium for Veterans; \$28,500 Quick-Niches Columbaria
190	190-4019-050-44901-00300	CEMETERY FENCE PROJECT - MOU	135,000.00	130,179.40	-	4,820.60	-	-				-	
190 Total								756,870.50	-	306,695.00	-	1,063,565.50	
200	200-4020-060-43011-	HIAP LAND IMPROVEMENTS	146,000.00	-	-	146,000.00	-	146,000.00				146,000.00	
200	200-4020-060-44901-00290	GATEWAY - WAYFINDING SIGNS	200,000.00	-	-	200,000.00	-	200,000.00				200,000.00	
200 Total								346,000.00	-	-	-	346,000.00	
210	210-4021-010-43004-00391	LEG APPROP - VEHICLE PURCH	150,000.00	109,887.00	-	40,113.00	-	40,113.00				40,113.00	
210	210-4021-010-44901-00094	LEG APPROP - WATERLINE RPLC	1,500,000.00	-	-	1,500,000.00	-	1,500,000.00				1,500,000.00	
210	210-4021-010-44901-00260	LEG APPROP- CITYWIDE FIBER NET	754,392.81	-	-	754,392.81	-	754,392.81				754,392.81	

FY27 Final Budget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
210	210-4021-010-44901-00303	LEG APPROP - AMBULANCE	7,755.00	-	-	7,755.00	-	7,755.00				7,755.00	
210	210-4021-010-44901-00361	LEG APPROP - HPD SECURITY IMP	163,173.98	152,309.18	12,941.06	(2,076.26)	-	10,864.80				10,864.80	
210	210-4021-010-44901-00372	LEG APPROP - PD/COURT ROOF/H	994,750.00	-	985,624.06	9,125.94	-	994,750.00				994,750.00	
210	210-4021-010-44901-00373	LEG APP- JOE HARVEY SEWERLINE	2,000,000.00	518,193.18	1,481,806.82	-	-	1,481,806.82				1,481,806.82	
210	210-4021-010-44901-00380	LEG APPROP - BURN BLDG/TOWE	1,416,626.73	523,138.03	706,068.58	187,420.12	-	893,488.70				893,488.70	
210	210-4021-010-44901-00381	LEG APPROP - HAZMAT RESCUE V	1,500,000.00	488,645.00	923,373.00	87,982.00	-	1,011,355.00				1,011,355.00	
210	210-4021-010-44901-00382	LEG APPROP - WATER WELL CONS	525,000.00	-	-	525,000.00	-	525,000.00				525,000.00	
210	210-4021-010-44901-00383	Leg Approp - W County Rd/NM Hv	307,528.24	-	-	307,528.24	-	307,528.24				307,528.24	
210	210-4021-010-44901-00384	Leg Approp -Programmatic Costs	210,964.83	199,679.17	4,998.82	6,286.84	-	11,285.66				11,285.66	
210	210-4021-010-44901-00392	MARLAND MILL & OVERLAY	2,050,000.00	-	-	2,050,000.00	-	2,050,000.00				2,050,000.00	
210	210-4021-010-44901-00404	LEG APPROP - FMLY RESOURSE CN	396,000.00	-	-	396,000.00	-	396,000.00				396,000.00	
210	210-4021-010-44901-00405	RASE GRANT - AIRLINE CHARTER	2,500,000.00	1,957,279.45	542,720.56	(0.01)	-	265,468.94			2,500,000.00	2,765,468.94	Rase grant - JSX FY27
210	210-4021-010-44901-00415	LEG APPROP - COOLING CNTRS	-	-	-	-	-	-				-	Estimated grant award for 2 cooling center grants
210 Total								10,249,808.97	-	-	2,540,000.00	12,789,808.97	\$20K each (pass through)
220	220-4022-010-43003-00389	AMBULANCE PURCHASE - HHS GR	400,000.00	-	-	400,000.00	-	400,000.00				400,000.00	
220	220-4022-010-44901-00054	LC - PUBLIC ART - TRAIL-EIDSON	100,000.00	-	-	100,000.00	-	100,000.00				100,000.00	
220	220-4022-010-44901-00097	LC SEWER LINE RPLC	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00				5,000,000.00	
220	220-4022-010-44901-00148	LC PAVING REHAB	639,923.79	100,334.52	194,700.41	344,888.86	-	539,589.27				539,589.27	
220	220-4022-010-44901-00289	LEA COUNTY LIFT STATION GRNAT	750,000.00	-	-	750,000.00	-	750,000.00				750,000.00	
220	220-4022-010-44901-00375	LC MISC RESTRICTED CAP PROJ	2,351,888.00	-	-	2,351,888.00	-	2,351,888.00				2,351,888.00	
220	220-4022-010-44901-00387	LEA COUNTY HOUSING GRANT	5,268,261.00	1,511,552.50	2,484,935.46	1,271,773.04	2,800,000.00	3,756,708.50				3,756,708.50	
220	220-4022-010-44901-00402	LC - HAAC IMPROVEMENT - EIDSO	150,000.00	-	-	150,000.00	-	150,000.00				150,000.00	
220	220-4022-010-44901-00412	NOR LEA BUS STOP	150,000.00	-	12,517.78	137,482.22	-	150,000.00				150,000.00	
220 Total								13,198,185.77	-	-	-	13,198,185.77	
230	230-4023-020-42238-00396	AIRLINE SUBSIDY - UNITED	462,500.00	269,186.71	193,313.29	-	462,500.00		193,313.29			193,313.29	LT Airline Subsidy encumbrance FY26
230	230-4023-020-42238-00400	AIRLINE MARKETING - FLY HOBBS	200,000.00	205,642.42	42,377.53	(48,019.95)	200,000.00		42,337.53			42,337.53	Fly Hobbs encumbrance FY26
230 Total								-	235,650.82	-	-	235,650.82	
270	270-4027-010-43003-	VEHICLE REPLACEMENT	512,201.00	-	-	512,201.00	-	512,201.00				512,201.00	
270	270-4027-010-43006-	EQUIPMENT OVER 5000	59,221.74	28,508.74	-	30,713.00	-	30,713.00				30,713.00	
270	270-4027-010-43008-	IMPROVEMENTS/RENOVATIONS	82,103.00	-	-	82,103.00	-	82,103.00				82,103.00	
270 Total								625,017.00	-	-	-	625,017.00	
280	280-4028-040-43002-	COMPUTER SOFTWARE OVER 500	41,250.68	24,562.34	-	16,688.34	-	16,688.34				16,688.34	
280	280-4028-040-43003-	VEHICLE REPLACEMENT	143,000.00	-	142,667.05	332.95	585,000.00	143,000.00				143,000.00	
280	280-4028-040-43006-	EQUIPMENT OVER 5000	541,402.82	-	540,295.20	1,107.62	98,000.00	541,402.82				541,402.82	
280	280-4028-040-44901-00005	VEHICLE EXHAUST REMOVAL SYST	92,520.00	-	-	92,520.00	-	92,520.00				92,520.00	
280	280-4028-040-44901-00336	TRAINING FACILITY REMODEL/CO	170,000.00	-	-	170,000.00	-	170,000.00				170,000.00	
280 Total								963,611.16	-	-	-	963,611.16	
370	370-4037-060-44901-00232	NEW CDBG PROJECT	46,134.42	-	11,610.52	34,523.90	-						Award money for new cdbg project on Roxanna or Skelly
370	370-4037-060-44901-00326	CDBG - MIDWEST INFRASTRUCTU	211,867.48	-	63,048.12	148,819.36	-				200,000.00	200,000.00	
370 Total								-	-	-	200,000.00	200,000.00	
440	440-4044-080-44901-00073	JT UTIL EXTENSION	1,442,816.81	-	905,902.33	536,914.48	-	1,442,816.81				1,442,816.81	
440	440-4044-080-44901-00200	HWLC (INFR/UTIL)	796,500.00	-	-	796,500.00	-	796,500.00				796,500.00	
440	440-4044-080-44901-00289	WEST HOBBS WATER/SEWER EXT.	485,340.35	20,714.22	118,974.82	345,651.31	-	464,626.13				464,626.13	
440 Total								2,703,942.94	-	-	-	2,703,942.94	
460	460-4046-060-44901-00385	SHIPP STREET PLAZA	2,976,490.46	81,432.02	17,771.67	2,877,286.77	-	2,895,058.44				2,895,058.44	
460	460-4046-060-44901-00416	MADDOX TRAIL RENOVATION GRN	-	-	-	-	-	-			2,000,000.00	2,000,000.00	Grant - improvements to Lovington Highway trail
460 Total								2,895,058.44	-	-	2,000,000.00	4,895,058.44	
480	480-4048-060-44901-00046	MISC. STREET/DRAINAGE IMPS.	599,555.84	49,701.29	-	549,854.55	-	549,854.55				549,854.55	
480	480-4048-060-44901-00178	WEST BENDER IMPROVEMENTS	1,423,126.26	6,077.23	123,270.92	1,293,778.11	-	1,417,049.03				1,417,049.03	
480	480-4048-060-44901-00179	COLLEGE LANE INTERSECTION	2,430,524.88	808,671.04	523,223.86	1,098,629.98	-	1,621,853.84				1,621,853.84	
480	480-4048-060-44901-00181	DAL PASO REHABILITATION	350,000.00	-	-	350,000.00	-	350,000.00				350,000.00	
480	480-4048-060-44901-00244	RR CROSSING IMPROVEMENTS	238,356.07	-	1,308.75	237,047.32	-	238,356.07				238,356.07	

FY27 Final Budget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
480	480-4048-060-44901-00284	TRAFFIC SIGNAL COOP - HAWK SY	86,911.11	-	18,934.02	67,977.09	-	86,911.11				86,911.11	
480	480-4048-060-44901-00295	Dal Paso Map Grant	567,404.32	411,003.15	29,605.19	126,795.98	-	156,401.17				156,401.17	
480	480-4048-060-44901-00349	GRIMES STREET IMPROVEMENT	155,575.62	-	90,214.06	65,361.56	-	155,575.62				155,575.62	
480	480-4048-060-44901-00358	SR208 NAVAJO BENDER ROADWA	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00				1,200,000.00	
480 Total								5,776,001.39	-	-	-	5,776,001.39	
600	600-4610-080-43003-	VEHICLE REPLACEMENT	216,000.00	94,907.00	-	121,093.00	140,000.00	121,093.00				121,093.00	
600	600-4610-080-43801-	12 VOLT PORTABLE PUMPS	24,410.22	8,025.79	1,110.22	15,274.21	9,000.00	16,384.43				16,384.43	
600	600-4620-080-43015-	UTILITY EQUIPMENT	224,259.37	140,329.49	18,163.58	65,766.30	-	83,929.88				83,929.88	
600	600-4650-080-43015-	UTILITY EQUIPMENT	14,964.89	-	-	14,964.89	-	14,964.89				14,964.89	
600	600-4685-080-42601-	PROFESSIONAL SERVICES	140,000.00	27,106.05	35,365.70	77,528.25	100,000.00	-	24,660.00			24,660.00	For equipment within the Potable Water Production field
600	600-4685-080-42715-	UTILITY EQUIPMENT	253,600.00	220,743.88	25,818.85	7,037.27	200,000.00	-	22,752.73			22,752.73	
600	600-4685-080-43009-	COMMUNICATION EQUIPMENT	7,312.50	-	4,880.94	2,431.56	-	7,312.50				7,312.50	
600 Total								243,684.70	47,412.73	-	-	291,097.43	
610	610-4061-080-43005-	SECURITY EQUIPMENT	57,818.86	6,250.00	-	51,568.86	50,000.00	51,568.86				51,568.86	
610	610-4061-080-43006-	EQUIP OVER 5000.00	26,222.57	-	-	26,222.57	-	26,222.57				26,222.57	
610	610-4061-080-43015-	UTILITY EQUIPMENT	53,030.85	23,750.65	-	29,280.20	250,000.00	29,280.20				29,280.20	
610	610-4061-080-44901-	CAPITAL PROJECTS	600,000.00	-	-	600,000.00	-	600,000.00				600,000.00	
610	610-4061-080-44901-00091	AUTOMATED METER READING SY	3,576,158.95	2,360,289.62	893,382.21	322,487.12	-	1,215,869.33		1,095,000.00		2,310,869.33	\$1,215,869.33 Capital Carryover; \$595,000 for 1" water meters; \$500,000 for 2" water meters
610	610-4061-080-44901-00094	WATERLINE REPLACEMENT	5,695,077.84	4,035,239.03	442,347.57	1,217,491.24	-	1,659,838.81		1,500,000.00		3,159,838.81	
610	610-4061-080-44901-00095	NEW WATER WELL	994,610.65	59,308.10	58,056.39	877,246.16	-	935,302.55				935,302.55	\$1,659,838.81 Capital Carryover; \$1,500,000 for service and parts to replace old, undersized, potable water line in the water system
610	610-4061-080-44901-00107	WATER DEVELOPMENT/40 YR PLA	62,680.70	-	-	62,680.70	-	62,680.70				62,680.70	
610	610-4061-080-44901-00139	WATER TANK SANITATION/CLEAN	1,728,000.00	1,323,959.93	84,375.74	319,664.33	-	404,040.07				404,040.07	
610	610-4061-080-44901-00203	WATER PRODUCTION PRV STATIO	180,496.89	65,906.74	38,526.80	76,063.35	-	114,590.15				114,590.15	
610	610-4061-080-44901-00287	BPS & WATERWELL METER RPLCM	24,521.41	-	-	24,521.41	-	24,521.41				24,521.41	
610	610-4061-080-44901-00335	WATER & WASTEWATERMASTER	95,265.07	-	66,702.40	28,562.67	-	95,265.07				95,265.07	
610 Total								5,219,179.72	-	2,595,000.00	-	7,814,179.72	
620	620-4062-080-43013-	BUILDING IMPROVEMENTS	111,954.82	-	-	111,954.82	40,000.00	111,954.82				111,954.82	
620	620-4062-080-44901-00037	WWTP PLANT TREATMENT/ EXPA	2,300,430.48	327,602.98	-	1,972,827.50	870,000.00	1,972,827.50				1,972,827.50	
620	620-4062-080-44901-00096	REFURBISH LIFT STATION	117,865.00	-	-	117,865.00	-	117,865.00				117,865.00	
620	620-4062-080-44901-00097	SEWER LINE REPLACEMENT	12,442,437.16	524,613.28	11,602,221.86	315,602.02	1,750,000.00	11,917,823.88				11,917,823.88	
620	620-4062-080-44901-00205	DIGESTER PROJECT	17,122.73	-	-	17,122.73	-	17,122.73				17,122.73	
620	620-4062-080-44901-00239	EFFLUENT REUSE USR	150,000.00	-	-	150,000.00	-	150,000.00				150,000.00	
620	620-4062-080-44901-00248	MANHOLE REHAB PROJECT	557,212.64	427,415.80	-	129,796.84	-	129,796.84				129,796.84	
620	620-4062-080-44901-00259	GROUNDWATER REMEDIATION	106,805.68	-	-	106,805.68	-	106,805.68				106,805.68	
620	620-4062-080-44901-00286	CENTRIFUGE UNIT #1 REFURBISH	204,555.17	83,130.00	9,236.97	112,188.20	-	121,425.17				121,425.17	
620	620-4062-080-44901-00321	SCADA System Replacement Proj	5,348,917.59	4,111,423.34	2,040,177.92	(802,683.67)	-	1,237,494.25				1,237,494.25	
620	620-4062-080-44901-00365	WWRF POLISHING POND COVER	125,000.00	-	-	125,000.00	-	125,000.00				125,000.00	
620 Total								16,008,115.87	-	-	-	16,008,115.87	
630	630-4370-080-42215-	RECONDITIONING OF PUMPS	247,342.61	87,287.95	36,457.88	123,596.78	145,000.00	-	32,987.00			32,987.00	For outstanding encumbrances for WWRF equipment
630	630-4370-080-42403-	MACHINE REPAIR AND MAINTENA	261,604.42	116,802.76	84,898.24	59,903.42	224,000.00	-	47,334.28			47,334.28	
630	630-4370-080-43015-	UTILITY EQUIPMENT	1,161,695.12	440,187.62	249,851.76	471,655.74	533,000.00	721,507.50				721,507.50	
630	630-4375-080-43015-	UTILITY EQUIPMENT	683,024.21	101,820.37	48,734.66	532,469.18	20,000.00	581,203.84				581,203.84	
630	630-4380-080-43015-	UTILITY EQUIPMENT	239,653.57	71,291.36	10,303.44	158,058.77	380,000.00	168,362.21				168,362.21	
630	630-4380-080-43801-	VFD/REBUILD #1 & #2 PUMPS	136,748.68	-	-	136,748.68	-	136,748.68				136,748.68	
630 Total								1,607,822.23	80,321.28	-	-	1,688,143.51	
740	740-4074-020-42608-	CLAIMS BY OTHERS GEN LIABILT	1,709,000.00	1,192,387.24	5,814.98	510,797.78	1,000,000.00	-	516,612.76			516,612.76	Carryover for outstanding items in progress
740	740-4074-020-42222-	INSURANCE-GENERAL LIABILITY	2,002,090.00	2,002,082.00	-	8.00	2,010,000.00	-			149,000.00	149,000.00	Correction to policy estimate and cyber insurance
740 Total								-	516,612.76	-	149,000.00	665,612.76	

FY27 Final Buget Expense

FUND	ACCOUNT	ACCOUNT DESCRIPTION	FY26 Revised Budget	FY26 Expended	FY26 Encumbrance	FY26 Available Budget	FY27 Preliminary Budget	Capital Carryover	Operating Carryover	Add Backs from Prelim	New Money Request	FY27 Final Budget Request	Comments
770	770-4077-010-42324-0	MISCELLANEOUS & EMERGENCY	-	-	-	-	6,200.00	-	-		(1,940.14)	(1,940.14)	Reduce preliminary funding to fund balance
770 Total													
830	830-4083-050-42301-	SUPPLIES	1,305.00	402.59	-	902.41	-	-			643.50	643.50	Hobbs Beautiful grant - Clean up supplies \$278; Graffiti eradication \$365
830	830-4083-050-42357-	ADVERTISING	924.00	-	-	924.00	-	-			220.00	220.00	Hobbs Beautiful grant - Prevent litter signage
830	830-4083-050-42410-	TRASH/TIPPING FEES	11,382.00	11,382.00	-	-	-	-			3,328.00	3,328.00	Hobbs Beautiful grant - Community Clean up roll offs
830	830-4083-050-42601-	PROFESSIONAL SERVICES	-	-	-	-	-	-			3,252.00	3,252.00	Hobbs Beautiful grant - McAdams Mural
830	830-4083-050-42706-	Equipment Under 5000	-	-	-	-	-	-			4,170.00	4,170.00	Hobbs Beautiful grant - Broadway trash receptacles \$2670; Water Bottle refill stations \$1500
830 Total													
860	830-4083-050-42706-	MISCELLANEOUS & EMERGENCY	-	-	-	-	-	-			(325.36)	(325.36)	Reduce preliminary funding to fund balance
860 Total													
Grand Total													
												-	



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: PUBLIC HEARING: Resolution No. 7806 - Enforcing or Rescinding Resolution No. 7786 as it Applies to Condemned Property at 521 E. Marland

DEPT OF ORIGIN: Legal

DATE SUBMITTED: 7/10/2026

SUBMITTED BY: Amber Leija, Assistant City Attorney

Summary:

On June 15, 2026, the City Commission adopted Resolution No 7786 finding the property located at 521 E. Marland, damaged and dilapidated, a menace to public comfort, health and safety and requiring its removal. Property occupant Finance of Amera by and through Jeff Walker, has filed a written objection to the condemnation of the property. Pursuant to HMC Section 8.24.040 and NMSA 1978, §3-18-5, a condemnation hearing is to be held by the Commission to determine if Resolution No. 7786 as it applies to the specific property should be enforced or rescinded.

Fiscal Impact:

N/A

Attachments:

Resolution Condemnation 521 E. Marland

Objection Letter for Property located at 521 E Marland St • Hobbs, NM • 88240

Notice of Hearing

Reso No. 7786 - Condemnation 6-15-26

Recommendation:

Adopted the Resolution to enforce or rescind Resolution No. 7786 as it relates to the property located at 521 E. Marland in Hobbs, New Mexico.

Approved By:

Medjine Desrosiers-Douyon, Deputy City Attorney 07/10/2026

Deb Corral, Assistant Finance Director 07/10/2026

Medjine Desrosiers-Douyon, Deputy City Attorney 07/10/2026

Manny Gomez, City Manager 07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7806

A RESOLUTION ENFORCING/RESCINDING RESOLUTION NO. 7786 AS IT
APPLIES TO THE PROPERTY AT 521 E. MARLAND HOBBS, NM 88240

WHEREAS, THIS Commission approved Resolution No. 7786 finding the structure at 521 E. Marland, Hobbs, NM 88240, was ruined, damaged, and dilapidated, and a menace to the public comfort, health, and safety, and requires remediation; and

WHEREAS, Finance of America Reverse, LLC, by and through Jeff Walker, timely filed a written objection; and WHEREAS, THIS Commission has held a hearing on its Resolution; and

WHEREAS, THIS Commission has considered the evidence presented by Finance of America Reverse, LLC against its Resolution as well as the evidence presented in favor of the Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that its Resolution No. 7786 as it applies to the property at 521 E. Marland, Hobbs, NM 88240 should be, and hereby is enforced/rescinded.

PASSED, ADOPTED, AND APPROVED this 20th day of July, 2026

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

From: [Jeff Walker](#)
To: [Jan Fletcher](#)
Cc: [Courtney Cormier](#); [Martha Thomas-Qualifying Broker](#)
Subject: Property located at 521 E Marland St • Hobbs, NM • 88240
Date: Thursday, July 2, 2026 9:47:58 AM
Attachments: [attachment-1.png](#)
[attachment-2.png](#)



Security Awareness

- ✖ The email came from an external source.
- ✖ This email is from an unfamiliar sender outside your organization.

Hello Jan,

Thank you for taking the time to speak with me this morning. Our client, and owner of the property, Finance of America, objects to the condemnation of the property. Finance of America foreclosed on this property on March 17, 2026. We were in the process of evicting the occupants when we were informed by our real estate agent, Martha Thomas (575) 390-8104, that the property has been boarded up and condemned. The squatters have since been removed from the premises and the property has been secured. We have our preservation company, Northsight, going back out to the property next week to begin the process of cleaning up the property and making any necessary repairs. We are asking that the city please not tear down the property and allow our preservation team to continue with the clean up and repairs at this property. Our real estate agent will continue to make weekly inspections to insure that we do not have additional squatters breaking into this property and moving in.

Thank you for your time. Please confirm receipt of this email and advise what the next steps are to avoid this property being torn down by the city.

Thank you,

Jeff Walker

Evictions Specialist

P: 714-453-4320

E: jwalker@ascribeval.com



400 N Tustin Ave, Suite 402 | Santa Ana, CA | 92705

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NOTICE OF CONDEMNATION HEARING

Pursuant to Chapter 8.24.040 of the Hobbs Municipal Code, notice is hereby given that a hearing has been set before the Hobbs City Commission on **Monday, July 20, 2026, at 6:00 p.m.** in the City Commission Chamber, City Hall, 200 East Broadway, Hobbs, New Mexico, to consider all evidence for and against Resolution No. 7786 to determine if the resolution should be enforced or rescinded as to the following properties as to which written objections have been filed.

OWNER - MAILING ADDRESS

Finance of America Reverse LLC
3900 Capital City Blvd.
Lansing, MI 48906

PROPERTY ADDRESS

521 E. Marland
Hobbs, NM 88240

DATED this 10th day of July, 2026.

CITY OF HOBBS, NEW MEXICO



JAN FLETCHER, City Clerk

I hereby certify that a copy of the Notice of Hearing was sent via email to the above-referenced property owner at jwalker@ascribeval.com on this 10th day of July, 2026.



JAN FLETCHER, City Clerk

CITY OF HOBBS

RESOLUTION NO. 7786

A RESOLUTION DETERMINING THAT CERTAIN PROPERTIES THAT ARE RUINED,
DAMAGED AND DILAPIDATED, ARE A MENACE TO PUBLIC COMFORT, HEALTH
AND SAFETY AND REQUIRE REMEDIATION OR REMOVAL FROM THE
MUNICIPALITY

WHEREAS, pursuant to Section 8.24.010 of the Hobbs Municipal Code, and Section 3-18-5 NMSA as amended, the City has inspected the premises described in Attachment "A", attached hereto and incorporated herein by reference, and finds that the structure thereon are ruined, damaged, and dilapidated, are a menace to the public comfort, health and safety and requires removal from the municipality.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the structures described in Attachment "A" are found to be ruined, damaged and dilapidated, are a menace to the public comfort, health and safety, and should be removed.

BE IT FURTHER RESOLVED that a copy of this Resolution be served on the owner, occupant or agent in charge of such premises; and that a copy of the same be published as required by law.

BE IT FURTHER RESOLVED that unless the owner, occupant or agent in charge of such premises, within ten (10) days from such service or posting and publication of this Resolution, has commenced removing such structures from the real

property or has filed written objection with the City, the City shall cause the removal of such structures at the cost and expense of the property owner.

BE IT FURTHER RESOLVED that in cases where the City removes a structure so condemned, a lien shall be levied by the City against the real property involved in an amount equal to the reasonable cost of the services rendered, which lien may be foreclosed in default of satisfaction.

PASSED, ADOPTED AND APPROVED this 15th day of June, 2026


Jonathan Sena, Mayor

ATTEST:


JAN FLETCHER, City Clerk



Attachment A

	Address	Owner	Owner's Address	Estimated Cost of Demolition
1	521 E. Marland Hobbs, Lea County, NM, 88240 * Lot One (1), Two (2) and Three (3), Block Three (3) of the New Hobbs Addition to the City of Hobbs, Lea County, New Mexico.	Finance of America Reverse LLC	3900 Capital City Blvd., Lansing, MI, 48906	\$31,126.91



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
July 20, 2026

SUBJECT: Resolution No. 7807 - Rescinding Condemnation on Certain Properties that have Previously Been Determined to be Ruined, Damaged, Dilapidated and a Menace to Public Comfort, Health and Safety

DEPT OF ORIGIN: Police

DATE SUBMITTED: 7/10/2026

SUBMITTED BY: Jessica Silva, Community Services Superintendent

Summary:

The City of Hobbs is proposing a Resolution to rescind condemnation of certain properties. These properties were previously condemned, but are no longer ruined, damaged, dilapidated and a menace to public comfort, health and safety. Pursuant to Section 8.24.010 of the Hobbs Municipal Code, the City of Hobbs may condemn a property if it is determined ruined, damaged, dilapidated and a menace to public comfort, health and safety and require such properties to be removed. The properties listed in attachment "A" have all been demolished or renovated, therefore, rendering the properties in compliance with the Hobbs Municipal Code. This Resolution will rescind the condemnation designation from the properties described in attachment "A", for they are no longer ruined, damaged, dilapidated, or a menace to public comfort, health and safety.

Fiscal Impact:

There is no fiscal impact for this proposed ordinance amendment.

Attachments:

Resolution -Rescinding condemnation
ATTACHMENT A FOR COMMISSION SUBMITTAL 7-20-2026 - AVENUE A, BOND, ROXANA, SNYDER, VEGA - RECINDED
Consideration to Rescind Condemnations - July 20, 2026 - (AVE A, BOND, ROXANA, SNYDER, VEGA)

Recommendation:

The Commission should adopt the Ordinance.

Approved By:

Jimmie Jones, Interim Police Chief	07/10/2026
Deb Corral, Assistant Finance Director	07/10/2026
Medjine Desrosiers-Douyon, Deputy City Attorney	07/10/2026
Manny Gomez, City Manager	07/10/2026

CITY OF HOBBS

RESOLUTION NO. 7807

A RESOLUTION RESCINDING CONDEMNATION ON CERTAIN PROPERTIES THAT
HAVE PREVIOUSLY BEEN DETERMINED TO BE RUINED, DAMAGED,
DILAPIDATED AND A MENACE TO PUBLIC COMFORT, HEALTH AND SAFETY

WHEREAS, pursuant to Section 8.24.010 of the Hobbs Municipal Code, and NMSA 1978, § 3-18-5, the City may condemn a property if the property is determined to be ruined, damaged, dilapidated and a menace to public comfort, health and safety and required such property to be removed; and

WHEREAS, the City has inspected the properties described in Attachment "A", which have been previously condemned by this commission; and

WHEREAS, the City finds the properties in Attachment "A" to be in compliance with the Hobbs Municipal Code; and

WHEREAS, the City Commission desires to rescind the condemnation of the properties listed in Attachment "A" as the properties are no longer ruined, damaged, dilapidated, or a menace to the public comfort, health and safety.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Hobbs that the condemnation of the properties listed in Attachment "A" is hereby rescinded.

PASSED, ADOPTED AND APPROVED this 20th day of July, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

Attachment A

	Address	Owner	Owner's Address
1	115 S. Avenue A Hobbs, Lea County, NM, 88240 * Lot Twenty (20), and the North Fifteen (15) feet of Twenty-One (21), Block B, of the All Hobbs Addition to the City of Hobbs, Lea County, New Mexico.	Gutberto Burciaga & Estefana Burciaga	1214 E. Yeso Hobbs, NM, 88240
2	2100 E. Bond Hobbs, Lea County, NM, 88240 *Lots Eight (8) and Nine (9), Block One (1), of the Goodwin Addition, to the City of Hobbs, Lea County, New Mexico.	Gloria Granados & Armando Montoya	1509 Browning Road Lovington, NM, 88260
3	904 E. Roxana Hobbs, Lea County, NM, 88240 *Lots Thirteen (13) and Fourteen (14), Block Nine (9), of the Original New Hobbs Addition to the City of Hobbs, Lea County, New Mexico, referenced on that certain Plat filed July 30, 1928.	Tina Carter	1103 Cassady Lane Socorro, NM, 87801
4	618 ½ E. Snyder Hobbs, Lea County, NM, 88240 *The East 7.5 feet of Lot Twelve (12), all of the Lots Thirteen (13), Fourteen (14), Fifteen (15) and Sixteen (16), Block One Hundred (100), if the Highland Park Addition, to the City of Hobbs, Lea County, New Mexico, as referenced on that certain Plat filed May 9, 1930.	- De Lara, Liliana - De Lara, Daniel	- 618 E. Snyder, Hobbs, NM, 88240 - 6277 E. 47th Pl., Yuma, AZ, 85365-6385

5	103 E. Vega Hobbs, Lea County, NM, 88240 * Lot Twelve (12), Block Eight (8), Second Unit of the Broadmoor Addition to the City of Hobbs, Lea County, New Mexico.	Van Winkle Pritchard, Myrtle Elizabeth (Deceased)	103 E. Vega Hobbs, NM, 88240
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Request to Rescind Condemnations

July 20, 2026



115 S. Avenue A



2100 E. Bond



2100 E. Bond



904 E. Roxana



618 ½ E. Snyder



618 ½ E. Snyder



103 E. Vega



103 E. Vega



103 E. Vega



QUESTIONS?

